

AMENDED IN SENATE MAY 30, 2000

AMENDED IN ASSEMBLY MAY 24, 2000

ASSEMBLY BILL

No. 1740

Introduced by Assembly Member Ducheny

January 10, 2000

An act making appropriations for the support of the government of the State of California and for several public purposes in accordance with the provisions of Section 12 of Article IV of the Constitution of the State of California ; and declaring the urgency thereof, to take effect immediately .

LEGISLATIVE COUNSEL'S DIGEST

AB 1740, as amended, Ducheny. 2000–01 Budget.

This bill would make appropriations for support of state government for the 2000–01 fiscal year.

~~This bill would declare that it is to take effect immediately as an urgency statute.~~

Vote: 2/3. Appropriation: yes. Fiscal committee: yes. State-mandated local program: no.

The people of the State of California do enact as follows:

1 SECTION 1.00. This act shall be known and may be cited as the
2 “Budget Act of 2000.”

3 SEC. 1.50. (a) In accordance with Section 13338 of the Govern-
4 ment Code, as added by Chapter 1284, Statutes of 1978, and as amended
5 by Chapter 1286, Statutes of 1984, it is the intent of the Legislature that
6 this act utilize a coding scheme compatible with the Governor’s Budget
7 and the records of the State Controller, and provide for the appropriation
8 of federal funds received by the state and deposited in the State Trea-
9 sury.

10 (b) Essentially, the format and style are as follows:

11 (1) Appropriation item numbers have a code which is common to all
12 the state’s fiscal systems. The meaning of this common coded item num-
13 ber is as follows:

14 2720—Organization Code (this code represents the California High-
15 way Patrol)

16 001—Reference Code (first appropriation for a particular fund for
17 support of each department)

18 0044—Fund Code (Motor Vehicle Account, State Transportation
19 Fund)

1 (2) Appropriation items are organized in organization code order as
2 reflected in the Governor's Budget.

3 (3) All the appropriation items, reappropriation items, and reversion
4 items, if any, for each department or entity are adjacent to one another.

5 (4) Federal funds received by the state and deposited in the State
6 Treasury are appropriated in separate items.

7 (c) The Department of Finance may authorize revisions to the codes
8 used in this act in order to provide compatibility between the codes used
9 in this act and those used in the Governor's Budget and in the records
10 of the State Controller.

11 (d) Notwithstanding any other provision of this act, the Department
12 of Finance may revise the schedule of any appropriation made in this
13 act where the revision is of a technical nature and is consistent with leg-
14 islative intent. These revisions may include, but shall not be limited to,
15 the substitution of category for program or program for category limi-
16 tations, the proper categorization of allocated administration costs and
17 cost recoveries, the distribution of any unallocated amounts within an
18 appropriation and the adjustment of schedules to facilitate departmental
19 accounting operations, including the elimination of categories provid-
20 ing for amounts payable from other items or other appropriations and
21 the distribution of unscheduled amounts to programs or categories.
22 These revisions shall include a certification that the revisions comply
23 with the intent and limitation of expenditures as appropriated by the
24 Legislature.

25 (e) Notwithstanding any other provision of this act, when the De-
26 partment of Finance, pursuant to subdivision (d), approves the schedule
27 or revision of any appropriation relating to the elimination of amounts
28 payable, the language authorizing the transfer shall also be eliminated.

29 SEC. 2.00. (a) The following sums of money and those appropri-
30 ated by any other sections of this act, or so much thereof as may be nec-
31 essary unless otherwise provided herein, are hereby appropriated for
32 the use and support of the State of California for the 2000–01 fiscal year
33 beginning July 1, 2000, and ending June 30, 2001. All of these appro-
34 priations, unless otherwise provided herein, shall be paid out of the
35 General Fund in the State Treasury.

36 (b) Appropriations and reappropriations for capital outlay, unless
37 otherwise provided herein, shall be available for expenditure during the
38 2000–01, 2001–02, and 2002–03 fiscal years, except that appropri-
39 ations and reappropriations for studies, preliminary plans, working
40 drawings, or minor capital outlay, except as provided herein, shall be
41 available for expenditure only during the 2000–01 fiscal year. In addi-
42 tion, the balance of every appropriation or reappropriation made in this
43 act that contains funding for construction that has not been allocated,
44 through fund transfer or approval to proceed to bid, by the Department
45 of Finance on or before June 30, 2001, except as provided herein, shall
46 revert as of that date to the fund from which the appropriation was
47 made.

48

(c) Whenever by constitutional or statutory provision the revenues or receipts of any institution, department, board, bureau, commission, officer, employee, or other agency, or any moneys in any special fund created by law therefor, are to be used for salaries, support or any proper purpose, expenditures shall be made therefrom for any such purpose only to the extent of the amount therein appropriated, unless otherwise stated herein, or authorized pursuant to Section 11006 of the Government Code.

(d) Appropriations for purposes not otherwise provided for herein that have been heretofore made by any existing constitutional or statutory provision shall continue to be governed thereby.

LEGISLATIVE/JUDICIAL/EXECUTIVE

Legislative

Item	Amount
0110-001-0001—For support of Senate	76,317,000
Schedule:	
(a) 101001-Salaries of Senators.....	4,756,000
(b) 317295-Mileage	10,000
(c) 317292-Expenses.....	1,196,000
(d) 500004-Operating Expenses.....	69,710,000
(e) 317296-Automotive Expenses.....	645,000
Provisions:	
1. The funds appropriated in Schedule (d) are for operating expenses of the Senate, including personal services for officers, clerks, and all other employees, and legislative committees thereof composed in whole or in part of Members of the Senate, and for support of joint expenses of the Legislature, to be transferred by the Controller to the Senate Operating Fund.	
2. The funds appropriated in Schedule (e) are for operating expenses of the Senate relating to the purchase, maintenance, repair, insurance, and other costs of operating automobiles for the use of Members of the Senate, to be transferred by the Controller to the Senate Operating Fund.	
3. The funds appropriated in Schedules (a), (b), (c), and (e) may be transferred to or from the Senate Operating Fund.	
0120-011-0001—For support of Assembly	103,590,000
Schedule:	
(a) 101001-Salaries of Assembly Members	9,651,000
(b) 317295-Mileage	8,000
(c) 317292-Expenses.....	2,355,000
(d) 500004-Operating Expenses.....	91,044,000

Item	Amount
(e) 317296-Automotive Expenses.....	532,000
Provisions:	
1. The funds appropriated in Schedule (d) are for operating expenses of the Assembly, including personal services for officers, clerks, and all other employees, and legislative committees thereof composed in whole or in part of Members of the Assembly, and for support of joint expenses of the Legislature, to be transferred by the Controller to the Assembly Operating Fund.	
2. The funds appropriated in Schedule (e) are for operating expenses of the Assembly relating to the lease, maintenance, repair, insurance, and other costs of operating automobiles for the use of Members of the Assembly, to be transferred by the Controller to the Assembly Operating Fund.	
3. The funds appropriated by Schedules (a), (b), (c), and (e) may be transferred to or from the Assembly Operating Fund.	
0130-021-0001—For support of Office of the Legislative Analyst.....	0
Schedule:	
(a) Expenses of the Office of the Legislative Analyst	4,958,000
(b) Transferred from Item 0110-001-0001	-2,479,000
(c) Transferred from Item 0120-011-0001	-2,479,000
Provisions:	
1. The funds appropriated in Schedule (a) are for the expenses of the Office of the Legislative Analyst and of the Joint Legislative Budget Committee for any charges, expenses, or claims either may incur, available without regard to fiscal years, to be paid on certification of the Chairperson of the Joint Legislative Budget Committee.	
2. Funds identified in Schedules (b) and (c) may be transferred from the Senate Operating Fund, by the Senate Committee on Rules, and the Assembly Operating Fund, by the Assembly Committee on Rules.	
0160-001-0001—For support of Legislative Counsel Bureau.....	71,146,000
Schedule:	
(a) Support	71,277,000
(b) Reimbursements.....	-131,000

Item	Amount
Judicial	
0250-001-0001—For support of Judiciary	264,599,000
Schedule:	
(a) 10-Supreme Court	34,144,000
(b) 20-Courts of Appeal	159,700,000
(c) 30-Judicial Council.....	66,437,000
(d) 50-Habeas Corpus Resource Center	11,002,000
(e) Reimbursements	-2,599,000
(f) Amount payable from the Motor Vehicle Account, State Transportation Fund (Item 0250-001-0044).....	-137,000
(g) Amount payable from the Court Interpreters' Fund (Item 0250-001-0327).....	-100,000
(h) Amount payable from the Federal Trust Fund (Item 0250-001-0890).	-3,848,000
Provisions:	
1. Notwithstanding Section 26.00 of this act, the funds appropriated or scheduled in this item may be allocated or reallocated among categories by order of the Judicial Council.	
2. Of the funds appropriated in this item, \$200,000 is available for reimbursement to the Attorney General, or for hiring outside counsel, for litigation fees and costs, including any judgment, stipulated judgment, offer of judgment or settlement. This amount is for use in connection with employment litigation arising from 1) the actions of appellate courts or trial courts, of appellate court or trial court bench officers, or of appellate court or trial court employees; 2) the actions of the Judicial Council, council members, or council employees or agents; or 3) the actions of the Administrative Office of the Courts or its employees. Either the state or the Judicial Council must be named as a defendant or alleged to be the responsible party. Any funds not used for this purpose shall revert to the General Fund.	
3. Notwithstanding any other provision of law, up to \$5,000,000 appropriated in this item may be transferred to Item 0250-101-0001 by the Controller at the request of the Administrative Office of the Courts, to cover any short-term cash-flow issues that occur. Any funds transferred shall be repaid to this item from Item 0250-101-0001. The Judicial Council shall notify the Department of	

Item	Amount
Finance and the Joint Legislative Budget Committee when any transfer is made pursuant to this provision, and upon repayment of the transfer.	
4. The funds appropriated by Schedule (d) shall be available for costs associated directly or indirectly with the California Habeas Corpus Resource Center (CHCRC). The CHCRC shall report to the Legislature and the Department of Finance quarterly on expenditures, specifically detailing personal services expenditures, and operating expenses and equipment expenditures.	
5. Of the funds appropriated in this item, \$5,990,000 is provided to support the establishment of 12 new appellate justices, and \$1,083,000 is provided to fund additional lease expenses in the Second District, Courts of Appeal, and the Fourth District, Courts of Appeal. It is the intent of the Legislature that the \$5,990,000 appropriated for support of the proposed 12 new appellate justices and their staff needs shall be used only for that purpose. Any funds not expended for this purpose shall revert to the General Fund. In the event that legislation authorizing additional appellate court justices is not enacted, the \$1,083,000 appropriated for lease expenses in this item shall be reduced by \$877,000 and the remaining \$206,000 shall be used to make rental payments on the expanded space in the Ronald Reagan State Office Building to accommodate the Settlement Conference Center.	
6. The Supreme Court and Courts of Appeal shall use technology to publish all of their case opinions so that they are available to all interested parties.	
0250-001-0044—For support of Judiciary, for payment to Item 0250-001-0001, payable from the Motor Vehicle Account, State Transportation Fund.....	137,000
0250-001-0327—For support of Judiciary, for payment to Item 0250-001-0001, payable from the Court Interpreters' Fund	100,000
0250-001-0890—For support of Judiciary, for payment to Item 0250-001-0001, payable from the Federal Trust Fund.....	3,848,000
0250-003-0001—For support of Judiciary for rental payments on lease revenue bonds	1,024,000

Item	Amount
Schedule:	
(a) Base Rental and Fees	1,019,000
(b) Insurance	5,000
Provisions:	
1. The funds appropriated in this item shall be made available for costs associated with rental payments on lease revenue bonds for the Courts of Appeal, 4th District, Division 2, in Riverside, California.	
0250-101-0001—For local assistance, Judiciary	12,275,000
Schedule:	
(a) 30.10-Child Support Commissioner Program (AB 1058)	42,263,000
(b) 30.20-California Drug Court Project.....	2,858,000
(c) 30.30-Child Access and Visitation Grant Program.....	791,000
(d) 30.40-Family Assessment, Intervention, and Resources Grant Program.....	150,000
(e) 30.50-Court Improvement Grant Program.....	700,000
(f) 30.60-Court Appointed Special Advocate (CASA) Program	1,350,000
(g) 30.70-Trial Court Coordination Assistance Grants.....	125,000
(h) 30.80-Federal Grants	675,000
(i) 30.90-Equal Access Fund	9,500,000
(j) 30.95-Family Law Information Centers	300,000
(k) Reimbursements.....	-44,912,000
(l) Amount payable from Federal Trust Fund (Item 0250-101-0890).....	-1,525,000
Provisions:	
1. Notwithstanding any other provision of law, up to \$5,000,000 appropriated in Item 0250-001-0001 may be transferred to Item 0250-101-0001 by the Controller at the request of the Administrative Office of the Courts, to cover any short-term cash-flow issues that occur. Any funds transferred shall be repaid from this item to Item 0250-001-0001. The Judicial Council shall notify the Department of Finance and the Joint Legislative Budget Committee when any transfer is made pursuant to this provision, and upon repayment of the transfer.	
2. In order to improve equal access and the fair administration of justice, the funds appropriated in	

1	Item	Amount
2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	<p>Schedule (i) are to be distributed by the Judicial Council through the Legal Services Trust Fund Commission to qualified legal services projects and support centers as defined in Sections 6213 through 6215 of the Business and Professions Code, to be used for legal services in civil matters for indigent persons. This distribution is subject to rules being amended to provide that one-third of the appointments to the commission to oversee this fund shall be made by the Chair of the Judicial Council, pursuant to Judicial Council appointment procedures, consistent with current geographical requirements and current requirements as to the ratio of public and bar members. Also, the chair shall appoint three nonvoting judges, one of whom shall be an appellate justice. The Judicial Council shall approve awards made by the commission if the council determines that the awards comply with statutory and other relevant guidelines. No more than 5 percent of the Equal Access Fund shall be expended for administrative expenses. Ten percent of the funds remaining after administrative costs shall be for joint projects of courts and legal services programs to make legal assistance available to proper litigants and 90 percent of the funds remaining after administrative costs shall be distributed consistent with Sections 6216 through 6223 of the Business and Professions Code. The Judicial Council may establish additional reporting or quality control requirements consistent with Sections 6213 through 6223 of the Business and Professions Code.</p> <p>3. Of the amount appropriated in Schedule (b) of this item, \$1,000,000 is for grants to support existing drug court programs in Alameda, Butte, Mendocino, Monterey, and San Diego Counties. None of these funds shall be available for adult, postplea drug courts, or for courts that also receive funding from the Department of Alcohol and Drug Programs' Drug Court Partnership pursuant to Chapter 1007 of the Statutes of 1998. Any funds not expended for this specific purpose shall revert to the General Fund. In addition, the Judicial Council shall submit to the Joint Legislative Budget Committee, the Legislature's fiscal committees, and the Department of Finance an annual report on</p>	

Item	Amount
how much money was spent, and on the effective- ness of these drug court programs.	
0250-101-0890—For local assistance of Judiciary, for payment to Item 0250-101-0001, payable from the Federal Trust Fund	1,525,000
0250-301-0001—For capital outlay, Judicial Council.....	6,744,000
Schedule:	
(.5) 90.20.201-Second Appellate Dis- trict Renovation: Los Angeles— Preliminary plans, working draw- ings, and construction	1,572,000
(1) 90.20.301-Third Appellate District Renovation, Sacramento— Preliminary plans, working draw- ings and construction	451,000
(2) 90.20.401-Fourth Appellate District New Courthouse, Santa Ana— Acquisition and preliminary plans.	3,215,000
(3) 90.20.501-Fifth Appellate District New Courthouse, Fresno— Acquisition and preliminary plans.	1,506,000
Provisions:	
1. In the event that legislation authorizing additional appellate court justices is not enacted, the funds appropriated in Schedule .5 shall be used to reno- vate space in the Ronald Reagan State Office Building to accommodate the Settlement Confer- ence Program only.	
0280-001-0001—For support of the Commission on Ju- dicial Performance, Program 10	3,704,000
0390-001-0001—For transfer by the Controller to the Judges' Retirement Fund, for Supreme Court and Appellate Court Justices	1,150,000
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer such funds as are neces- sary between Item 0390-001-0001 and Item 0390- 101-0001.	
0390-101-0001—For transfer by the Controller to the Judges' Retirement Fund for Superior Court and Mu- nicipal Court Judges	77,750,000
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer such funds as are neces- sary between Item 0390-001-0001 and Item 0390- 101-0001.	

Item	Amount
0450-101-0932—For local assistance, State Trial Court	
Funding, payable from Trial Court Trust Fund....	1,981,152,000
Schedule:	
(a) 10-Support for operation of the Trial	
Courts	1,746,492,000
(b) 25-Compensation of Superior Court	
Judges	164,375,000
(c) 35-Assigned Judges	16,288,000
(d) 45-Court Interpreters	53,997,000
Provisions:	
1. Notwithstanding Section 26.00 of this act, the	
funds appropriated or scheduled in this item may	
be allocated or reallocated among categories by	
the Judicial Council.	
2. The amount appropriated in Schedule (c) shall be	
made available for all judicial assignments.	
Schedule (c) expenditures for necessary chamber	
staff may not exceed the staffing level that is nec-	
essary to support the equivalent of three judicial	
officers sitting on assignments at the appellate	
court level.	
3. The funds appropriated in Schedule (b) shall be	
made available for the payment of workers' com-	
penensation claims for trial court judges.	
4. The funds appropriated in Schedule (d) shall be	
for payments for services of contractual court in-	
terpreters, certified court interpreters employed	
by the courts, and the following court interpreter	
coordinators: one each in counties of the 1st	
through the 15th classes, 0.5 each in counties of	
the 16th through the 31st classes, and 0.25 each in	
counties of the 32nd through 58th classes. Courts	
in counties with a population of 500,000 or less	
are encouraged, but not required, to coordinate in-	
terpreter services on a regional basis. For the pur-	
poses of this provision, "court interpreter coordi-	
nators" may be full- or part-time court employees,	
or those contracted by the court to perform these	
services.	
The Judicial Council shall set statewide or re-	
gional rates and policies for payment of court in-	
terpreters, not to exceed the rate paid to certified	
interpreters in the federal court system. The Judi-	
cial Council shall adopt appropriate rules and pro-	
cedures for the administration of these funds. The	
Judicial Council shall report to the Legislature	

1	Item	Amount
2	and Director of the Department of Finance annually regarding expenditures from this schedule.	
3	5. Of the amount appropriated in this item,	
4	\$43,000,000 shall not be available for allocation	
5	to the trial courts except to the extent that civil fee	
6	revenues above the \$158,000,000 that is currently	
7	projected for 2000–01 are deposited in the Trial	
8	Court Trust Fund.	
9	6. Salary increases for trial court judicial officers	
10	contained in Schedule (b) of this item shall be	
11	provided for each calendar month only to judges	
12	of those trial courts that, as of the first day of that	
13	calendar month, have unified to the fullest extent	
14	permitted by law. In the case of any court that is	
15	not unified, the Judicial Council shall make the	
16	determination of whether that court is unified to	
17	the fullest extent permitted by law.	
18	7. Of the amount appropriated in this item,	
19	\$43,000,000 shall be for the costs associated with	
20	information technology systems. The Judicial	
21	Council may allocate these funds to the courts	
22	over three years.	
23	8. Each year there shall be a baseline adjustment to	
24	the trial court budget equivalent to the amount	
25	that is produced by multiplying the total salaries	
26	and benefits of all trial court employees by the av-	
27	erage percentage salary and benefit increase for	
28	the current fiscal year for organized California	
29	State employees. The Judicial Council shall adopt	
30	policies, procedures, and guidelines for the trial	
31	courts to negotiate increases within the limits of	
32	their total budget. Any such negotiated increases	
33	in the current or future years that in the aggregate	
34	exceed the percentage amounts provided in the	
35	aggregate for California State employees for that	
36	year, shall not be funded by the state. Extraordi-	
37	nary salary and benefit adjustments due to unique	
38	circumstances, including pay equity adjustments,	
39	shall be requested through a budget change pro-	
40	posal through the normal budget process. The Ju-	
41	dicial Council shall provide to the Governor and	
42	Legislature by December 31, 2000, copies of the	
43	adopted policies and procedures.	
44	9. Funding for new trial court judicial officers and	
45	related costs contained in Schedules (a) and (b) of	
46	this item shall be provided for each calendar	
47	month only to those courts that, as of the first day	
48		

Item	Amount
of that calendar month, have unified to the fullest extent permitted by law. In the case of any court that is not unified, the Judicial Council shall make the determination of whether that court is unified to the fullest extent permitted by law.	
0450-111-0001—For transfer by the Controller to the Trial Court Trust Fund	1,093,564,000
0450-112-0001—For transfer by the Controller to the Judicial Administration Efficiency and Modernization Fund	37,322,000
Provisions:	
1. Of the amount appropriated in this item, \$10,000,000 is for the costs associated with case management systems. The Judicial Council may allocate these funds to the courts over three fiscal years.	
0450-112-0556—For local assistance, State Trial Court Funding, payable from the Judicial Administration Efficiency and Modernization Fund.....	37,322,000
Executive	
0500-001-0001—For support of Governor and of Governor's office	5,511,000
Schedule:	
(a) Support	5,436,000
(b) Governor's Residence (Support)	35,000
(c) Special Contingent Expenses	40,000
Provisions:	
1. The funds appropriated in Schedules (b) and (c) of this item are exempt from the provisions of Sections 925.6, 12410, and 13320 of the Government Code.	
0505-001-0001—For support of the Department of Information Technology	18,695,000
Schedule:	
(a) Support	19,445,000
(b) Reimbursements	-750,000
Provisions:	
1. Of the amount appropriated in this item, \$630,000 shall be used to provide the Legislature, not later than January 15, 2001, a report on information technology issues. This report shall provide an independent assessment of the activities and the resource level needed by the Department of Information Technology to successfully manage information technology projects in the 2001-02	

Item	Amount
<p>fiscal year and beyond. The report, to be submitted to the fiscal committees in each house and the Joint Legislative Budget Committee, shall also include information concerning the capability of the department, given the resources provided in the budget year, to provide the planning, policy development, oversight, and compliance of the information technology programs and projects that fall under its jurisdiction. Specifically, the report shall include an inventory of all projects that are currently in progress or in the planning stages, the degree of involvement the department is able to sustain in each project, and an assessment of the potential risk associated with each project.</p> <p>The report shall include a review of “best practices” in the information technology industry as they apply to the governance and management of the state’s information technology resources.</p> <p>2. Of the funds appropriated in this item, \$500,000 shall be used to conduct a study that will research, analyze, and report to the Legislature regarding the growing lack of access to advanced technologies and devices among low-income and minority communities, otherwise known as the “digital divide.” This report shall provide specific initiatives to improve computer and Internet literacy, and access to and benefits from advanced technologies and computer devices in low-income and minority communities. This report shall also survey and examine public and private community-based organizations’ access to information devices and advanced technologies for low-income and minority communities.</p>	
0505-101-0001—For local assistance, Department of Information Technology	51,690,000
Schedule:	
(a) County Touch-Screen Voting System Grants.....	50,000,000
(b) San Diego State University Teleconferencing	1,500,000
(c) Sacramento Police Department—Racial Profiling Technology	40,000
(d) Plugged In Enterprises	150,000
0510-001-0001—For support of Secretary of State and Consumer Services	873,000

Item	Amount
Schedule:	
(a) Support.....	1,380,000
(b) Reimbursements.....	-507,000
0520-001-0001—For support of Secretary of Business, Transportation and Housing, for payment to Item 0520-001-0044	206,000
0520-001-0044—For support of Secretary of Business, Transportation and Housing, payable from the Motor Vehicle Account, State Transportation Fund.....	961,000
Schedule:	
(a) 10-Administration of Business, Transportation and Housing Agency.....	2,300,000
(b) 30-Agency Audits Office.....	315,000
(c) Reimbursements	-1,448,000
(d) Amount payable from General Fund (Item 0520-001-0001)	-206,000
0530-001-0001—For support of Secretary for California Health and Human Services Agency.....	2,274,000
Schedule:	
(a) 10-Secretary for California Health and Human Services Agency	3,272,000
(b) Reimbursements.....	-998,000
Provisions:	
1. Of the amount appropriated in this item, \$500,000 shall be used to conduct a study pursuant to Di- vision 25 (commencing with Section 25000) of the Welfare and Institutions Code, to develop op- tions for achieving universal health care coverage. The Secretary of the California Health and Hu- man Services Agency may utilize an interagency agreement, or conduct a competitive process, for allocating all or any portion of these funds. These funds may be leveraged to obtain additional fed- eral funds, grant moneys or foundation assistance, including in-kind support. It is the intent of the Legislature for the Secretary to utilize recommen- dations as contained in the report prepared by the Universal Health Care Technical Advisory Com- mittee, dated April 2000, where applicable and deemed appropriate by the Secretary.	
0540-001-0001—For support of Secretary for Re- sources	15,781,000
Schedule:	
(a) 10-Administration of Resources Agency.....	17,673,000
(b) Reimbursements.....	-472,000

Item	Amount
(bx) Amount payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund (Item 0540-001-0005).	-180,000
(c) Amount payable from the California Environmental License Plate Fund (Item 0540-001-0140)	-782,000
(d) Amount payable from the Environmental Enhancement and Mitigation Demonstration Program Fund (Item 0540-001-0183)	-120,000
(e) Amount payable from the Federal Trust Fund (Item 0540-001-0890).	-338,000
Provisions:	
1. Of the funds appropriated in this item, \$8,000,000 may be allocated by the Secretary for Resources for the joint restoration, with the U.S. Bureau of Reclamation, of the natural stream channel of the North Fork of the American River to its previous free-flowing condition, in conjunction with the U.S. Bureau of Reclamation's closure of the Auburn Dam diversion tunnel for the purpose of restoring navigable flows and installation of a permanent, midchannel instream diversion and a pumping station for the Placer County Water Agency. Notwithstanding any other provision of law, these funds shall be available for expenditure during the 2000-01, 2001-02, and 2002-03 fiscal years.	
0540-001-0005—For support of Secretary for Resources, for payment to Item 0540-001-0001, payable from the Safe Neighborhood, Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund	180,000
0540-001-0140—For support of Secretary for Resources, for payment to Item 0540-001-0001, payable from the California Environmental License Plate Fund ...	782,000
0540-001-0183—For support of Secretary for Resources, for payment to Item 0540-001-0001, payable from the Environmental Enhancement and Mitigation Demonstration Program Fund.....	120,000
0540-001-0546—For support of Secretary of Resources, Program 10-Administration of Resources Agency, payable from the Bay-Delta Ecosystem Restoration Account	51,500,000
Provisions:	
1. The funds appropriated in this item may be allocated for expenditure by the Resources Agency	

Item	Amount
for projects consistent with Section 78684 of the Water Code.	
2. The funds received by other state agencies from this item are exempt from the reporting requirements of Section 28.50 of the Budget Act.	
3. The funds appropriated in this item are available for encumbrance for the purposes of support, local assistance or capital outlay.	
0540-001-0890—For support of Secretary for Resources, for payment to Item 0540-001-0001, payable from the Federal Trust Fund.....	338,000
0540-101-0001—For local assistance, Secretary for Resources	3,397,000
Provisions:	
1. Of the amount appropriated in this item, \$3,147,000 shall be for the Coastal County and City Offshore Energy Assistance Program as required by Chapter 977 of the Statutes of 1996.	
2. Of the amount appropriated in this item \$250,000 shall be for the support of a Baldwin Hills Conservancy. These funds may not be expended unless legislation is enacted in the 1999–2000 Regular Session to create the conservancy.	
0540-101-0005—For local assistance, Secretary for Resources, payable from the Safe Neighborhood, Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund	41,370,000
0540-101-6015—For local assistance, Secretary for Resources, payable from the River Protection Subaccount.....	25,000,000
Schedule:	
(a) Los Angeles River Parkways	15,000,000
(b) San Gabriel River	5,000,000
(c) San Joaquin River Corridor (Stanislaus).....	5,000,000
0540-490—Extension of liquidation period, Secretary for Resources. Notwithstanding any other provision of law, funds appropriated in the following citation shall be available for liquidation until June 30, 2001:	
0001—General Fund:	
(1) Item 0540-101-0001—Budget Act of 1997 (Ch. 282, Stats. 1997).	
0550-001-0001—For support of Secretary for Youth and Adult Correctional Agency.....	1,017,000

Item	Amount
Schedule:	
(a) 10-Secretary for Youth and Adult Correctional Agency.....	1,275,000
(b) Reimbursements.....	-258,000
0552-001-0001—For support of Office of the Inspector General, Program 10.....	10,248,000
0553-001-0001—For support of the Office of the Inspec- tor General for Veterans Affairs	656,000
Schedule:	
(a) Program 10-Inspector General for Veterans Affairs	746,000
(b) Amount payable from the Veterans’ Farm and Home Building Fund of 1943 (Item 0553-001-0592).....	-90,000
0553-001-0592—For support of the Office of the Inspec- tor General for Veterans Affairs, for payment to Item 0553-001-0001, payable from the Veterans’ Farm and Home Building Fund of 1943.....	90,000
0555-001-0001—For support of Secretary for Environ- mental Protection, for payment to Item 0555-001- 0044.....	4,477,000
Provisions:	
1. Of the funds appropriated in this item, \$182,000 shall be for an environmental justice program and an assistant secretary position for environmental justice. The assistant secretary shall do all of the following:	
(a) Review the activities each board, department, and office within the California Environmen- tal Protection Agency that undertakes to com- ply with Division 13 (commencing with Sec- tion 21000) of the Public Resources Code to ensure that those activities take into ac- count and address environmental justice considerations.	
(b) Review the regulatory activities of each board, department, and office within the agency to ensure that those activities take into account and address environmental justice considerations.	
(c) Establish a program, in coordination with the assistant secretary for external affairs, to edu- cate and inform the public of the agency’s en- vironmental justice activities and programs. This program shall ensure that information is provided to the public and to affected popu-	

Item	Amount
lations in forms and languages that are understandable, informative, and usable.	
(d) Coordinate and oversee the environmental justice activities of the agency.	
(e) Identify shortcomings in the environmental justice activities of boards, departments, or offices in the agency that may impede the achievement of environmental justice.	
(f) Develop, and coordinate the adoption of, the model environmental justice mission statement required pursuant to Section 72001 of the Public Resources Code.	
0555-001-0014—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Hazardous Waste Control Account	316,000
0555-001-0028—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Unified Program Account ..	700,000
Provisions:	
1. Of the amount appropriated in this item, \$700,000 shall be used for purposes of developing and implementing the geographical information management system required to be established by the Secretary for Environmental Protection. Of the amount appropriated in this item, up to \$150,000 may be expended to develop a feasibility study report for the development and implementation of the geographical information management system. The remaining balance of this appropriation may be expended no sooner than 30 days after the Secretary for Environmental Protection provides the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees of each house with the written approval of the feasibility study report by the Department of Finance and the Department of Information Technology. In the event this appropriation is not adequate for the development and startup costs of the geographical information management system, additional funds may be appropriated, subject to availability of funds, in the annual Budget Act. The secretary is hereby granted the authority to promulgate emergency regulations, if necessary, to allow for the use of the Unified Program Account for purposes of this appropriation.	

Item	Amount
0555-001-0044—For support of Secretary for Environmental Protection, payable from the Motor Vehicle Account, State Transportation Fund.....	494,000
Schedule:	
(a) 10-Environmental Protection Programs	2,928,000
(b) 20-Special Environmental Programs	(5,424,000)
(1) 20.10-Permit Assistance Centers.....	2,427,000
(2) 20.15-Scientific Peer Review	1,144,000
(3) 20.20-Circuit Prosecutor Project	420,000
(4) 20.25-Information Technology.....	746,000
(5) 20.30-Environmental Enforcement	517,000
(6) 20.45-ISO 14000/Permit Consolidation Zones	170,000
(bx) 20.55-California Border Environmental Education Program	300,000
(c) Reimbursements	-1,723,000
(d) Amount payable from the General Fund (Item 0555-001-0001).....	-4,477,000
(e) Amount payable from the Hazardous Waste Control Account (Item 0555-001-0014)	-316,000
(ex) Amount payable from the Unified Program Account (Item 0555-001-0028).....	-700,000
(f) Amount payable from the California Used Oil Recycling Fund (Item 0555-001-0100)	-25,000
(g) Amount payable from the Pesticide Regulation Fund (Item 0555-001-0106).....	-195,000
(h) Amount payable from the Waste Discharge Permit Fund (Item 0555-001-0193)	-12,000
(i) Amount payable from the California Tire Recycling Management Fund (Item 0555-001-0226)	-1,000

Item	Amount
(j) Amount payable from the Recycling Market Development Revolving Loan Account (Item 0555-001-0281).....	-143,000
(k) Amount payable from the Integrated Waste Management Account, Integrated Waste Management Fund (Item 0555-001-0387).....	-381,000
(l) Amount payable from the Underground Storage Tank Cleanup Fund (Item 0555-001-0439).....	-51,000
(m) Amount payable from the State Water Quality Control Fund (Item 0555-001-0679)	-134,000
Provisions:	
1. Notwithstanding subdivisions (b) and (c) of Section 48653 of the Public Resources Code, funds appropriated in this item shall be available for purposes of administration.	
0555-001-0100—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the California Used Oil Recycling Fund.....	25,000
0555-001-0106—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Department of Pesticide Regulation Fund	195,000
0555-001-0193—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Waste Discharge Permit Fund	12,000
0555-001-0226—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the California Tire Recycling Management Fund.....	1,000
0555-001-0281—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Recycling Market Development Revolving Loan Account, Integrated Waste Management Fund.....	143,000
0555-001-0387—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Integrated Waste Management Account, Integrated Waste Management Fund	381,000

Item	Amount
0555-001-0439—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Underground Storage Tank Cleanup Fund.....	51,000
0555-001-0679—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the State Water Quality Control Fund	134,000
0558-001-0001—For support of the Office of the Secretary for Education.....	1,381,000
Schedule:	
(a) Secretary for Education	1,381,000
Provisions:	
1. The amount appropriated in this item is intended for support of the Education Agency. The appropriation is an estimate of the funding needs from January 1, 2001, to June 30, 2001, inclusive. Legislation establishing the agency will be introduced and, if enacted, would be effective on or before January 1, 2001. In the event that legislation creating the agency is not effective on or before January 1, 2001, or the funds are needed prior to January 1, 2001, the unexpended balance of the funds appropriated by this item shall be available for expenditure pursuant to Item 0650-011-0001, as authorized by the Director of Finance.	
0650-001-0001—For support of Office of Planning and Research	4,384,000
Schedule:	
(a) 11-State Planning and Policy Development	5,788,000
(b) 21-California Commission on Improving Life Through Service (CCILTS).....	1,944,000
(c) Reimbursements	–1,355,000
(d) Amount payable from the Property Acquisition Law Money Account (Item 0650-001-0002)	–504,000
(e) Amount payable from the Federal Trust Fund (Item 0650-001-0890).....	–1,489,000
0650-001-0002—For support of Office of Planning and Research, for payment to Item 0650-001-0001, payable from the Property Acquisition Law Money Account.....	504,000

Item	Amount
0650-001-0890—For support of Office of Planning and Research, for payment to Item 0650-001-0001, payable from the Federal Trust Fund	1,489,000
0650-011-0001—For support of Office of Planning and Research	27,750,000
Schedule:	
(a) Office of the Secretary for Education.....	27,760,000
(b) Reimbursements.....	-10,000
Provisions:	
1. The funds appropriated in this item are intended for support of the Education Agency. The appropriation is an estimate of the funding needs from July 1, 2000, to December 31, 2000, inclusive. Legislation establishing the agency will be introduced and, if enacted, would be effective on or before January 1, 2001. After the effective date of such legislation, and upon the determination that all obligations of the agency in the Office of Planning and Research have been met, the unexpended balance of the funds appropriated by this item shall be available for expenditure pursuant to Item 0558-001-0001, as authorized by the Director of Finance.	
2. Of the funds appropriated in this item, \$500,000 is for the purpose of contracting for a comprehensive study that will (1) assess data collection and data collection alternatives for potential additional factors to be included in the Academic Performance Index (API); (2) make recommendations regarding the most cost effective, and most feasible methods for including factors, in addition to test scores, in the API; and (3) upon request, present options to the State Board of Education including the estimated fiscal impact of each new factor, specific processes for capturing the new data, and feasible timeframes for inclusion in the API. To the extent data is found to be already available, the Department of Education shall assist in efforts to ensure such factors can be used for the API for 2000–01.	
These funds shall be used to contract with an independent contractor, selected collaboratively by the Office of the Secretary for Education and the Department of Finance.	
3. Of the funds appropriated in this item, \$25,000,000 shall be available to the Office of the	

Item	Amount
Secretary for Education for a contract with the California State University system to provide intensive staff development on the use of technology in the classroom.	
4. Of the funds appropriated in this item, \$500,000 is for expenditure by the Office of the Secretary for Education for the purpose of activities associated with ensuring that every public high school student has access to Advanced Placement (AP) or comparable college-level courses. Funds may be spent to (1) document the availability of AP or comparable college-level courses, including the number and type of courses offered, for students attending each comprehensive public high school; (2) identify barriers to the expansion of AP or college-level course offerings; (3) identify opportunities to develop programs that school districts can use to ensure that their comprehensive public high schools offer students access to AP or comparable college-level courses; (4) where appropriate, assist schools in identifying resources available to implement a local plan for expanding access to, and availability of, AP or comparable college-level courses; and (5) report findings and results to the Governor and the Legislature.	
0650-101-0890—For local assistance, Office of Planning and Research, Program 21-Commission on Improving Life Through Service (CCILTS), payable from the Federal Trust Fund.....	38,300,000
Provisions:	
1. The funds appropriated in this item are for local assistance allocations approved by the California Commission on Improving Life Through Service (CCILTS).	
0650-111-0001—For local assistance, Office of Planning and Research for the Office of the Secretary for Education (Proposition 98)	15,000,000
Provisions:	
1. Legislation to establish the Office of the Secretary for Education will be introduced and, if enacted, would be effective on or before January 1, 2001. After the effective date of such legislation, and upon determination that all obligations of the Secretary for Education in the Office of Planning and Research have been met, the unexpended balance of the funds appropriated in this item shall be available for expenditure by the Office of the Sec-	

Item	Amount
retary for Education as authorized by the Director of Finance.	
3. Of the funds appropriated in this item, \$15,000,000 shall be allocated by the Office of the Secretary for Education for the Academic Volunteer and Mentor Service Program.	
0690-001-0001—For support of Office of Emergency Services	30,875,000
Schedule:	
(a) 15-Mutual Aid Response	14,834,000
(b) 35-Plans and Preparedness.....	17,437,000
(c) 45-Disaster Assistance	21,702,000
(d) 55.01-Administration and Executive.....	4,817,000
(e) 55.02-Distributed Administration and Executive	-4,817,000
(f) Reimbursements	-2,231,000
(g) Amount payable from the Unified Program Account (Item 0690-001-0028).....	-581,000
(h) Amount payable from the Nuclear Planning Assessment Special Account (Item 0690-001-0029).....	-869,000
(i) Amount payable from the Federal Trust Fund (Item 0690-001-0890).....	-19,417,000
Provisions:	
1. Funds appropriated in this item may be reduced by the Director of Finance, after giving notice to the Chairperson of the Joint Legislative Budget Committee, by the amount of federal funds made available for the purposes of this item in excess of the federal funds scheduled in Item 0690-001-0890.	
2. The Office of Emergency Services shall charge tuition for all training offered through the California Specialized Training Institute.	
3. Upon the approval by the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 0690-101-0890.	
0690-001-0028—For support of Office of Emergency Services, for payment to Item 0690-001-0001, payable from the Unified Program Account	581,000

Item	Amount
0690-001-0029—For support of Office of Emergency Services, for payment to Item 0690-001-0001, payable from the Nuclear Planning Assessment Special Account	869,000
0690-001-0890—For support of Office of Emergency Services, for payment to Item 0690-001-0001, payable from the Federal Trust Fund	19,417,000
Provisions:	
1. Any funds that may become available, in addition to the funds appropriated in this item, for disaster response and recovery may be allocated by the Department of Finance subject to the conditions of Section 28.00 of this act, except that, notwithstanding subdivision (d) of that section, the allocations may be made 30 days or less after notification of the Legislature.	
2. Notwithstanding any other provision of law, the funds appropriated in this item may be expended without regard to the fiscal year in which the application for reimbursement was submitted to the Federal Emergency Management Agency.	
0690-101-0029—For local assistance, Office of Emergency Services, Program 35—Plans and Preparedness, payable from the Nuclear Planning Assessment Special Account.....	2,050,000
0690-101-0890—For local assistance, Office of Emergency Services, payable from the Federal Trust Fund	582,660,000
Schedule:	
(a) 15-Mutual Aid Response.....	150,000
(b) 35-Plans and Preparedness	4,800,000
(c) 45-Disaster Assistance.....	577,710,000
Provisions:	
1. Any federal funds that may become available in addition to the funds appropriated in this item for Program 45—Disaster Assistance are exempt from Section 28.00 of this act.	
0690-103-0001—For local assistance, Office of Emergency Services.....	476,000
Provisions:	
1. The funds appropriated in this item are for various grants for emergency projects or emergency equipment.	
0690-112-0001—For local assistance, Office of Emergency Services, for disaster recovery costs	51,212,000

Item	Amount
Provisions:	
1. The funds appropriated in this item are for the state's share of response and recovery costs for disasters.	
0690-295-0001—For local assistance, Office of Emergency Services, for reimbursement, in accordance with the provision of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller	0
Schedule:	
(1) 98.01.103.280-Deaf Teletype Equipment (Ch. 1032, Stats. 1980).....	0
Provisions:	
1. Pursuant to Section 17581 of the Government Code, the mandate identified in the appropriation schedule of this item with an appropriation of \$0 and included in the language of this provision is specifically identified by the Legislature for suspension during the 2000–01 fiscal year:	
(a) Deaf Teletype Equipment (Ch. 1032, Stats. 1980).	
0690-401—In the event the bonds authorized for the project scheduled in Item 0690-301-0660, Budget Act of 1998 (Ch. 324, Stats. 1998), are not sold, the Office of Emergency Services shall commit a sufficient portion of its support appropriation provided for in this Budget Act to repay any loans from the Pooled Money Investment Account. It is the intent of the Legislature that this commitment shall be included in future Budget Acts until outstanding loans are repaid either through the sale of bonds or from an appropriation.	
0750-001-0001—For support of Office of the Lieutenant Governor	2,571,000
0820-001-0001—For support of Department of Justice..	265,136,000
Schedule:	
(1) 11.01-Directorate-Administration	18,628,000
(2) 11.02-Distributed Directorate-Administration	-18,628,000
(3) 12.01-Legal Support and Technology.....	39,571,000

Item	Amount
(4) 12.02-Distributed Legal Support and Technology	-39,571,000
(5) 25-Executive Programs	6,703,000
(6) 30-Civil Law	96,330,000
(7) 40-Criminal Law	85,936,000
(8) 45-Public Rights	41,842,000
(9) 50-Law Enforcement.....	128,020,000
(10) 60-Criminal Justice Information Services	146,669,000
(11) 65-Gambling Control	14,573,000
(12) 70-Firearms	7,930,000
(13) Reimbursements.....	-111,430,000
(14) Amount payable from the Attorney General Antitrust Account (Item 0820-001-0012)	-1,066,000
(15) Amount payable from Hazardous Waste Control Account (Item 0820-001-0014)	-1,612,000
(16) Amount payable from Firearms Safety Training Fund Special Ac- count (Item 0820-001-0015) ...	-458,000
(17) Amount payable from the Finger- print Fees Account (Item 0820- 001-0017)	-49,475,000
(18) Amount payable from Firearms Safety Account (Item 0820-001- 0032)	-355,000
(19) Amount payable from the Motor Vehicle Account, State Transporta- tion Fund (Item 0820-001- 0044)	-18,771,000
(20) Amount payable from the Depart- ment of Justice Sexual Habitual Offender Fund (Item 0820-001- 0142)	-2,079,000
(21) Amount payable from the Travel Seller Fund (Item 0820-001- 0158)	-926,000
(22) Amount payable from Conserva- torship Registry Fund (Item 0820- 001-0195)	-49,000
(23) Amount payable from the Restitu- tion Fund (Item 0820-001- 0214)	-65,000
(24) Amount payable from the Sexual Predator Public Information Ac- count (Item 0820-001-0256) ...	-50,000

Item	Amount
(24.5) Amount payable from the Indian Gaming Special Distribution Fund (Item 0820-001-0367)	-8,138,000
(25) Amount payable from the False Claims Act Fund (Item 0820-001-0378)	-9,332,000
(26) Amount payable from the Dealers' Record of Sale Special Account (Item 0820-001-0460).....	-8,813,000
(27) Amount payable from the Toxic Substances Control Account (Item 0820-001-0557).....	-1,909,000
(28) Amount payable from the Department of Justice Child Abuse Fund (Item 0820-001-0566).....	-199,000
(29) Amount payable from the Gambling Control Fund (Item 0820-001-0567)	-5,689,000
(30) Amount payable from the Gambling Control Fines and Penalties Account (Item 0820-001-0569)....	-195,000
(31) Amount payable from the Federal Trust Fund (Item 0820-001-0890).....	-40,474,000
(32) Amount payable from the Federal Asset Forfeiture Account, Special Deposit Fund (Item 0820-001-0942)	-1,327,000
(33) Amount payable from the State Asset Forfeiture Account, Special Deposit Fund (Item 0820-011-0942)	-455,000
Provisions:	
1. The Attorney General shall submit to the Legislature, the Department of Finance, and the Governor the quarterly and annual reports that he or she submits to the federal government on the activities of the Medi-Cal Fraud Unit.	
2. Notwithstanding any other provision of law, the Department of Justice may purchase or lease vehicles of any type or class that, in the judgment of the Attorney General or his or her designee, are necessary to the performance of the investigatory and enforcement responsibilities of the Department of Justice, from the funds appropriated for that purpose in this item.	

Item	Amount
3. Notwithstanding Section 28.50 of this act, the Attorney General may augment the reimbursement authority provided in this item by up to an aggregate of 10 percent above the amount approved in this act for the Civil Law Division and the Public Rights Division in cases where the legal representation needs of client agencies are secured by an interagency agreement or letter of commitment and the corresponding expenditure authority has not been provided in this item. The Attorney General shall notify the chairpersons of the budget committees, the Joint Legislative Budget Committee and the Department of Finance within 15 days after the augmentation is made as to the amount and justification of the augmentation, and the program that has been augmented.	
4. Of the amount appropriated in this item, \$2,136,000 is for the legal defense costs of the state in cases arising from claims of property losses due to floods. Any funds not used for this purpose shall revert to the General Fund.	
5. Of the funds appropriated in this item, \$581,000 shall be available only for necessary expenditures related to defending the state in the Casmalia superfund lawsuit. Any of these funds not expended for this purpose shall revert to the General Fund.	
6. Of the funds appropriated in this item, \$237,000 is available for the northern California pilot program for investigating inactive homicide cases. Any funds not used for this purpose shall revert to the General Fund.	
7. Of the amount appropriated in Schedule (7) of this item, \$1,000,000 from the General Fund and \$3,000,000 from the Federal Trust Fund shall only be available upon the enactment of Assembly Bill 1098 of the 1999–2000 Regular Session.	
0820-001-0012—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Attorney General Antitrust Account	1,066,000
0820-001-0014—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Hazardous Waste Control Account.....	1,612,000
0820-001-0015—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Firearms Safety Training Fund Special Account.....	458,000

Item	Amount
0820-001-0017—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Fingerprint Fees Account, pursuant to subdivi- sion (e) of Section 11105 of the Penal Code.....	49,475,000
0820-001-0032—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Firearms Safety Account	355,000
0820-001-0044—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Motor Vehicle Account, State Transportation Fund	18,771,000
0820-001-0142—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Department of Justice Sexual Habitual Offender Fund	2,079,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
0820-001-0158—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Travel Seller Fund	926,000
0820-001-0195—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Conservatorship Registry Fund.....	49,000
0820-001-0214—For support of Department of Justice, for payment to Item 0820-001-0001, payable from Restitution Fund	65,000
0820-001-0256—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Sexual Predator Public Information Account.....	50,000
0820-001-0367—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Indian Gaming Special Distribution Fund	8,138,000
0820-001-0378—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the False Claims Act Fund.....	9,332,000
0820-001-0460—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Dealers' Record of Sale Special Account	8,813,000
Provisions:	
1. Dealers' Record of Sale fees collected pursuant to the state law for the registration of assault weap- ons shall not exceed \$20 per registrant.	

Item	Amount
0820-001-0557—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Toxics Substances Control Account	1,909,000
0820-001-0566—For support of Department of Justice, for payment to Item 0820-001-0001, payable from Department of Justice Child Abuse Fund.....	199,000
0820-001-0567—For support of Department of Justice, for payment to Item 0820-001-0001, payable from Gambling Control Fund	5,689,000
0820-001-0569—For support of Department of Justice, for payment to Item 0820-001-0001, payable from Gambling Control Fines and Penalties Account	195,000
0820-001-0890—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Federal Trust Fund.....	40,474,000
Provisions:	
1. Of the amount appropriated in this item, \$3,000,000 shall only be available upon the en- actment of Assembly Bill 1098 of the 1999–2000 Regular Session.	
0820-001-0942—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Federal Asset Forfeiture Account, Special De- posit Fund.....	1,327,000
0820-011-0001—For transfer by the Controller to the In- dian Gaming Special Distribution Fund.....	(8,138,000)
Provisions:	
1. The amount transferred in this item is a loan to the Indian Gaming Special Distribution Fund. The Department of Justice shall expend these funds to conduct activities pursuant to the tribal-state gam- ing compacts ratified by Chapter 874 of the Stat- utes of 1999. This loan shall be repaid with inter- est calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer. Principal and interest on the loan shall be repaid in full no later than June 30, 2003.	
0820-011-0942—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the State Asset Forfeiture Account, Special Deposit Fund	455,000
0820-101-0001—For local assistance, Department of Justice.	6,764,000
Schedule:	
(a) 25-Executive Programs.....	2,919,000
(b) 40-Criminal Law.....	3,845,000

Item	Amount
Provisions:	
1. The funds appropriated in Schedule (a) shall be allocated to community-based violence prevention activities related to the California Gang, Crime and Violence Prevention Partnership Program, pursuant to Chapter 885 of the Statutes of 1997.	
2. The funds appropriated in Schedule (b) shall be allocated to district attorneys for vertical prosecution activities related to implementation of the Battered Women Protection Act of 1994, pursuant to Chapter 140 of the Statutes of 1994.	
0820-101-0214—For local assistance, Department of Justice, payable from the Restitution Fund	2,935,000
Schedule:	
(a) 50-Law Enforcement	2,935,000
Provisions:	
1. The funds appropriated in Schedule (a) are for allocation in support of the California Witness Protection Program, pursuant to Chapter 507 of the Statutes of 1997. Any funds not expended for this specific purpose shall revert to the Restitution Fund.	
2. Of the amount appropriated in this item and the amount appropriated in Item 0820-001-0214, the department may expend up to \$150,000 for the administration of the California Witness Protection Program, including the review of appropriate policies and procedures for the submittal and review of claims.	
3. The Bureau of State Audits shall audit the Department of Justice's claims review process for the California Witness Protection Program to ensure that all criteria for program eligibility are met and shall report annually to the Legislature by January 1 on the results of its audits. The bureau shall also recommend changes to criteria for the program to ensure accountability as part of its annual report to the Legislature.	
0820-101-0460—For local assistance, Department of Justice payable from Dealers' Record of Sale Special Account	123,000
Schedule:	
(a) 60-Criminal Justice Information Services	35,000
(b) 70-Firearms	88,000

Item	Amount
0820-101-0641—For local assistance, Department of Justice, payable from the Domestic Violence Restraining Order Reimbursement Fund	1,918,000
Provisions:	
1. The funds appropriated in this item shall be expended to reimburse local law enforcement or other criminal justice agencies pursuant to Chapter 707 of the Statutes of 1998.	
0820-111-0001—For transfer by the Controller to the Department of Justice DNA Testing Fund	225,000
Provisions:	
1. The amount transferred in this item shall be expended to reimburse counties pursuant to Chapter 696 of the Statutes of 1998.	
0820-111-0255—For local assistance, Department of Justice, payable from the Department of Justice DNA Testing Fund.....	225,000
Provisions:	
1. The funds appropriated in this item shall be expended to reimburse counties pursuant to Chapter 696 of the Statutes of 1998.	
0820-295-0001—For local assistance, Department of Justice, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller	11,518,000
Schedule:	
(1) 98.01.139.976-Custody of Minors (Ch. 1399, Stats. 1976)	10,177,000
(2) 98.01.033.790-Stolen Vehicle Notification (Ch. 337, Stats. 1990).....	351,000
(3) 98.01.110.592-Misdemeanors: Booking/Fingerprinting (Ch. 1105, Stats. 1992).....	990,000
Provisions:	
1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjust-	

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ments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriation and the Chairperson of the Joint Legislative Budget Committee or his or her designee.	
0820-301-0001—For capital outlay, Department of Justice.....	14,989,000
Schedule:	
(1) 85.60.020-Santa Rosa Replacement Laboratory—Construction.....	5,470,000
(2) 85.60.060-Redding Replacement Laboratory—Working drawings and construction.....	6,548,000
(3) 85.60.070-Freedom Replacement Laboratory—Acquisition	2,108,000
(4) 85.60.080-Parking Lot Improvements	313,000
(4.5) 85.60.090-Hawkins Data Center: Replace computer room fire suppression system—Preliminary plans and working drawings.....	100,000
(4.6) 85.60.095-1300 I Street Building Alterations—Preliminary plans, working drawings, construction, and equipment	649,000
(5) Reimbursements.....	-199,000
Provisions:	
1. Notwithstanding any other provision of law, the Department of Justice shall report the findings of a property value and code compliance assessment, conducted by the Department of General Services, to the Chair of the Joint Legislative Budget Committee and the Chairs of the Senate and Assembly Budget Committees 20 days prior to re-	

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requesting acquisition authority from the Public Works Board for the Freedom Laboratory.	
0820-490—Reappropriation, Department of Justice. Notwithstanding any other provision of law, the balance of funds provided in the following citation is reappropriated on the effective date of this act for the purposes and subject to the limitations, unless otherwise specified, provided for in the appropriation, and shall be available for expenditure until June 30, 2000.	
0001—General Fund	
(1) The balance of the \$350,000 appropriated from Item 0820-001-0001, Budget Act of 1997, as reappropriated by Item 0820-490, Budget Act of 1998 and Budget Act of 1999, for the necessary expenditures pursuant to the trial of State ex rel State Lands Commission v. City of Los Angeles in accordance with Provision 4 of Item 0820-001-0001 of the Budget Act of 1997.	
0820-491—Reappropriation, Department of Justice. The balances of the appropriations provided for in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in those appropriations:	
(1) Item 0820-301-0660, Budget Act of 1999 (Ch. 50, Stats. of 1999)	
(a) Schedule (3) 85.60.010-Santa Barbara Replacement Laboratory—Construction	
(b) Schedule (5) 85.60.030-Fresno Replacement Laboratory—Construction	
0840-001-0001—For support of State Controller.....	68,964,000
Schedule:	
(a) 100000-Personal Services	70,422,000
(b) 300000-Operating Expenses and Equipment	43,300,000
(c) Less funding provided by State Controller's Statewide Information Technology Projects (Item 0841-001-0001(a))	-8,377,000
(d) Reimbursements.....	-28,637,000
(e) Amount payable from the Motor Vehicle Fuel Account, Transportation Tax Fund (Item 0840-001-0061).....	-3,029,000
(f) Amount payable from the Highway Users Tax Account, Transportation Tax Fund (Item 0840-001-0062)...	-836,000

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(g) Amount payable from the Local Revenue Fund (Item 0840-001-0330).....	-404,000
(h) Amount payable from the State School Building Lease-Purchase Fund (Item 0840-001-0344).....	-729,000
(i) Amount payable from the Federal Trust Fund (Item 0840-001-0890).	-1,330,000
(j) Amount payable from the State Penalty Fund (Item 0840-001-0903)...	-975,000
(k) Amount payable from nongovernmental cost funds, (Retail Sales Tax Fund) (Item 0840-001-0988)..	-187,000
(l) Amount payable from various special funds (Item 0840-011-0494)...	-42,000
(m) Amount payable from various bond funds (Item 0840-011-0797).....	-171,000
(n) Amount payable from various non-governmental cost funds (Item 0840-011-0988).....	-41,000
Provisions:	
1. The appropriation made in this item shall be in lieu of the appropriation in Section 1564 of the Code of Civil Procedure for all costs, expenses, or obligations connected with the administration of the Unclaimed Property Law, with the exception of payment of owners' or holders' claims pursuant to Section 1540, 1542, 1560, or 1561 of the Code of Civil Procedure, or of payment of the costs of compensating contractors for locating and recovering unclaimed property due the state.	
2. Of the claims received for reimbursement of court-ordered or voluntary desegregation programs pursuant to Sections 42243.6, 42247, and 42249 of the Education Code, the Controller shall pay only those claims that have been subjected to audit by school districts in accordance with the Controller's procedures manual for conducting audits of education desegregation claims. Furthermore, the Controller shall pay only those past-year actual claims for desegregation program costs that are accompanied by all reports issued by the auditing entity, unless the auditing entity was the Controller.	
3. No less than 0.9 personnel-year in the Audits Division shall be used to audit education desegregation claims.	

1 Item	Amount
2	4. The Controller may, with the concurrence of the
3	Director of Finance and the Chairperson of the
4	Joint Legislative Budget Committee, bill affected
5	state departments for activities required by Sec-
6	tion 20050 of the State Administrative Manual,
7	relating to the administration of federal pass-
8	through funds.
9	No billing may be sent to affected departments
10	sooner than 30 days after the Chairperson of the
11	Joint Legislative Budget Committee has been no-
12	tified by the Director of Finance that he or she
13	concurs with the amounts specified in the billings.
14	5. (a) Notwithstanding subdivision (b) of Section
15	1531 of the Code of Civil Procedure, the Con-
16	troller may publish notice in any manner that
17	the Controller determines reasonable, pro-
18	vided that (1) none of the moneys used for
19	this purpose is redirected from funding for the
20	Controller's audit activities, (2) no photo-
21	graph is used in the publication of notice, and
22	(3) no elected official's name is used in the
23	publication of notice.
24	(b) No funds appropriated in this act may be ex-
25	pended by the Controller to provide general
26	information to the public, other than holders
27	(as defined in subdivision (e) of Section 1501
28	of the Code of Civil Procedure) of unclaimed
29	property, concerning the unclaimed property
30	program or possible existence of unclaimed
31	property held by the Controller's office, ex-
32	cept for informational announcements to the
33	news media, through the exchange of infor-
34	mation on electronic bulletin boards, or no
35	more than \$15,000 per year to inform the
36	public about this program in activities already
37	organized by the Controller for other pur-
38	poses. This restriction does not apply to send-
39	ing individual notices to property owners (as
40	required in subdivision (d) of Section 1531 of
41	the Code of Civil Procedure).
42	6. The Controller's office shall, through audits of
43	Medi-Cal program and providers, enhance the
44	General Fund resources or reduce the General
45	Fund expenditures in the amount of \$22,100,000,
46	through identification of overpayments, cost
47	avoidance, and other appropriate measures.
48	

Item	Amount
2	7. Of the moneys appropriated to the Controller in
3	this act, the Controller shall not expend more than
4	\$500,000 to conduct posteligibility fraud audits of
5	the Supplemental Security Income/State Supple-
6	mentary Payment Program (SSI/SSP).
7	8. The Commission on State Mandates shall pro-
8	vide, in applicable parameters and guidelines, as
9	follows:
10	(a) If a local agency or school district contracts
11	with an independent contractor for the prepa-
12	ration and submission of reimbursement
13	claims, the costs reimbursable by the state for
14	that purpose shall not exceed the lesser of (1)
15	10 percent of the amount of the claims pre-
16	pared and submitted by the independent con-
17	tractor, or (2) the actual costs that would nec-
18	essarily have been incurred for that purpose if
19	performed by employees of the local agency
20	or school district.
21	(b) The maximum amount of reimbursement pro-
22	vided in subdivision (a) may be exceeded
23	only if the local agency or school district es-
24	tablishes, by appropriate documentation, that
25	the preparation and submission of these
26	claims could not have been accomplished
27	without incurring the additional costs claimed
28	by the local agency or school district.
29	9. The funds appropriated to the Controller in this
30	act may not be expended for any performance re-
31	view or performance audit except pursuant to spe-
32	cific statutory authority. It is the intent of the Leg-
33	islature that audits conducted by the Controller, or
34	under the direction of the Controller, shall be fis-
35	cal audits that focus on claims and disbursements,
36	as provided for in Section 12410 of the Govern-
37	ment Code. Any report, audit, analysis, or evalu-
38	ation issued by the Controller for the 2000–01 fis-
39	cal year shall cite the specific statutory or
40	constitutional provision authorizing the prepara-
41	tion and release of the report, audit, analysis, or
42	evaluation.
43	10. The Controller shall deliver his or her monthly
44	report on General Fund cash receipts and dis-
45	bursements within 10 days after the close of each
46	month to the Joint Legislative Budget Commit-
47	tee, the fiscal committees of the Legislature, the
48	

Item	Amount
Department of Finance, the Treasurer's office, and the Office of the Legislative Analyst.	
11. For purposes of the review and payment of any claim for reimbursement by local government submitted pursuant to Section 54954.4 of the Government Code, the Controller shall use the procedures that were in effect at the time the claim was submitted.	
12. Pursuant to Section 1564 (c) of the Code of Civil Procedure, the State Controller shall transfer all money in the Abandoned Property Account in excess of fifty thousand dollars (\$50,000) to the General Fund no less frequently than at the end of each month. This transfer shall include un- claimed Proposition 103 insurance rebate mon- eys pursuant to Section 1861.01 of the Insurance Code and Section 1523 of the Code of Civil Pro- cedure.	
13. A one-time augmentation of \$3,520,000 pro- vided in this item is for the Controller's costs as- sociated with the issuance of warrants for a per- sonal income tax rebate program. In the event a personal income tax rebate program is not funded, this augmentation for the Controller shall revert to the General Fund.	
0840-001-0061—For support of State Controller, for payment to Item 0840-001-0001, payable from the Motor Vehicle Fuel Account, Transportation Tax Fund	3,029,000
0840-001-0062—For support of State Controller, for payment to Item 0840-001-0001, payable from the Highway Users Tax Account, Transportation Tax Fund	836,000
0840-001-0330—For support of State Controller, for payment to Item 0840-001-0001, payable from the Local Revenue Fund.....	404,000
0840-001-0344—For support of State Controller, for payment to Item 0840-001-0001, payable from the State School Building Lease-Purchase Fund	729,000
0840-001-0890—For support of State Controller, for payment to Item 0840-001-0001, payable from the Federal Trust Fund	1,330,000
0840-001-0903—For support of State Controller, for payment to Item 0840-001-0001, payable from the State Penalty Fund.....	975,000

Item	Amount
0840-001-0988—For support of State Controller, for payment to Item 0840-001-0001, payable from Unallocated nongovernmental cost funds (Retail Sales Tax Fund)	187,000
0840-011-0494—For support of State Controller, for payment to Item 0840-001-0001, payable from the unallocated special funds	42,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures in excess of the amount appropriated in this item not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
0840-011-0797—For support of State Controller, for payment to Item 0840-001-0001, payable from the unallocated bond funds	171,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of the Department of Finance may authorize expenditures in excess of the amount appropriated in this item not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
0840-011-0988—For support of State Controller, for payment to Item 0840-001-0001, payable from the unallocated nongovernmental cost funds.....	41,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of the Department of Finance may authorize expenditures in excess of the amount appropriated in this item not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee,	

Item	Amount
or his or her designee, may in each instance determine.	
0841-001-0001—For support of State Controller’s State-wide Information Technology Projects.....	7,792,000
(a) 10-Human Resource Management System and Travel Expense Claim Reimbursements System.....	8,377,000
(b) Reimbursements.....	–585,000
0845-001-0001—For support of Department of Insurance Schedule:	1,137,000
(a) 30-Tax Collection and Audit.....	1,137,000
0845-001-0217—For support of Department of Insurance, payable from the Insurance Fund	122,399,000
Schedule:	
(a) 10-Regulation of Insurance Companies and Insurance Producers..	55,355,000
(b) 12-Consumer Protection.....	38,978,000
(c) 20-Fraud Control	28,776,000
(d) 50.01-Administration	16,518,000
(e) 50.02-Distributed Administration	–16,518,000
(f) Reimbursements.....	–710,000
Provisions:	
1. Of the funds appropriated in this item, the Controller shall transfer \$3,137,000 as of July 1, 2000, to the Department of Aging for support of the Health Insurance Counseling and Advocacy Program.	
2. Of the funds appropriated in this item, the Controller shall transfer \$493,000 as of July 1, 2000, to the State and Consumer Services Agency for support of the Office of Insurance Advisor, to provide assistance to the Governor on insurance-related matters.	
3. Of the funds appropriated in this item, an amount not to exceed \$600,000 shall be used solely to cover intervenor compensation costs allowable under subdivision (b) of Section 1861.10 of the Insurance Code.	
4. Of the amount appropriated in this item, \$3,778,000 is for conducting activities pursuant to Chapter 963 of the Statutes of 1998. It is the intent of the Legislature that the Department of Insurance be reimbursed for the cost associated with the investigation and enforcement actions relating to Holocaust era insurance claims. Accordingly, it	

Item	Amount
is the intent of the Legislature that the Department of Insurance repay the funding specified above to the General Fund and the Insurance Fund from reimbursements received for costs associated with the investigation and enforcement actions relating to Holocaust era insurance claims. Further, it is the intent of the Legislature that reimbursement of state costs shall first be delivered to the Controller to be deposited in the General Fund for the repayment of funds appropriated by Chapter 963 of the Statutes of 1998 and next for repayment of funds transferred from the General Fund as a loan to the Insurance Fund by Item 0845-011-0001 of this act, consistent with Provision 1 of that item.	
5. The amount identified in Provision 4 for conducting activities pursuant to Chapter 963 of the Statutes of 1998 and Chapter 85 of the Statutes of 1999 includes funding to support the activities of the Holocaust Era Insurance Claims Oversight Committee created pursuant to Chapter 85 of the Statutes of 1999.	
0845-001-0548—For support of Department of Insurance, payable from the Title Insurance Fund Schedule:	158,000
(a) 10-Regulation of Insurance Companies and Insurance Producers.....	158,000
0845-011-0001—For transfer by the Controller to the Insurance Fund.....	(3,778,000)
Provisions:	
1. The transfer made by this item is a loan to the Insurance Fund for the Department of Insurance to conduct activities pursuant to Chapter 963 of the Statutes of 1998. This loan shall be paid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer. Principal and interest on the loan shall be paid no later than June 30, 2006.	
2. The funds transferred by this item include funding to support the activities of the Holocaust Era Insurance Claims Oversight Committee created pursuant to Chapter 963 of the Statutes of 1998.	
0845-101-0217—For local assistance, Department of Insurance, Program 20-Fraud Control, payable from the Insurance Fund	31,903,000

1	Item	Amount
2	0845-490—Reappropriation, Department of Insurance.	
3	The balance of the appropriation provided in the fol-	
4	lowing citation is reappropriated for the purposes	
5	and subject to the requirements provided for in that	
6	appropriation, and shall be available for encum-	
7	brance and expenditure until June 30, 2001.	
8	0217—Insurance Fund	
9	(1) Item 0845-001-0217, Budget Act of 1999 (Ch.	
10	50, Stats. 1999), 12-Consumer Protection.	
11	Provisions:	
12	1. Notwithstanding any other provision of law, the	
13	balance of \$4,668,000 appropriated for the Holo-	
14	caust Era Insurance Claims Project shall be avail-	
15	able for encumbrance and expenditure until June	
16	30, 2001.	
17	0850-001-0562—For support of the California State Lot-	
18	tery Commission, for payment of expenses of the lot-	
19	tery, including all costs incurred in the operation and	
20	administration of the lottery, payable from the State	
21	Lottery Fund..... (344,250,000)	
22	Provisions:	
23	2. Notwithstanding any other provision of law, the	
24	California State Lottery Commission shall submit	
25	to the Department of Finance, the Joint Legisla-	
26	tive Budget Committee, and the budget commit-	
27	tees of the Legislature, all of the following:	
28	(a) In conjunction with submission of the com-	
29	mission's quarterly financial statements, a re-	
30	port comparing estimated administrative	
31	costs to budgeted administrative costs for the	
32	2001–02 fiscal year. The report shall be in	
33	sufficient detail that they may be used for leg-	
34	islative review purposes and for sustaining a	
35	thorough ongoing review of the expenditures	
36	of the California State Lottery Commission.	
37	These reports shall include a reporting of the	
38	lottery sales revenues and shall detail any ad-	
39	ministrative funding that is used to supple-	
40	ment the prize pool of any lottery game.	
41	(b) No later than January 10, 2001, a copy of the	
42	proposed administrative budget for the Cali-	
43	fornia State Lottery Commission for the	
44	2001–02 fiscal year that is included in the	
45	Governor's Budget.	
46	(c) No later than June 1, 2001, a copy of the pro-	
47	posed administrative budget and expected	
48	sales revenue for the California State Lottery	

Item	Amount
Commission for the 2001–02 fiscal year that is submitted to the California State Lottery Commission’s Budget Committee. This report shall detail any administrative funding that is proposed to be used to supplement the prize pool of any lottery game.	
(d) No later than June 30, 2001, the final 2001–02 budget and revenue projections approved by the California State Lottery Commission. The report shall include any approved revision, and supporting documentation, to the June 1, 2001, proposed budget. The report shall detail any administrative funding that is proposed to be used to supplement the prize pool of any lottery game.	
0855-001-0567—For support of California Gambling Control Commission, payable from the Gambling Control Fund.....	1,153,000
Schedule:	
(a) 10-California Gambling Control Commission	1,153,000
0855-101-0366—For local assistance, California Gambling Control Commission, payable from the Indian Gaming Revenue Sharing Trust Fund.....	1,000
Provisions:	
1. The funds appropriated in this item are for distribution to nongaming tribes.	
2. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for purposes of this item in excess of the amount appropriated in this item. Approval for any such expenditure shall be made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairperson of the committee in each house that considers appropriations, not later than 10 days after the effective date of the approval.	
0860-001-0001—For support of State Board of Equalization	192,154,000
Schedule:	
(a) 100000-Personal Services.....	225,999,000
(b) 300000-Operating Expenses and Equipment.....	76,906,000
(c) Reimbursements.....	–85,324,000

Item	Amount
(d) Amount payable from the Breast Cancer Fund (Item 0860-001-0004).....	-107,000
(e) Amount payable from the State Emergency Telephone Number Account (Item 0860-001-0022).....	-673,000
(f) Amount payable from the Motor Vehicle Fuel Account, Transportation Tax Fund (Item 0860-001-0061)...	-15,973,000
(g) Amount payable from the Occupational Lead Poisoning Prevention Account (Item 0860-001-0070).....	-571,000
(h) Amount payable from the Childhood Lead Poisoning Prevention Fund (Item 0860-001-0080).....	-527,000
(i) Amount payable from the Cigarette and Tobacco Products Surtax Fund (Item 0860-001-0230)	-1,342,000
(j) Amount payable from the Oil Spill Prevention and Administration Fund (Item 0860-001-0320).....	-236,000
(k) Amount payable from the Integrated Waste Management Account, Integrated Waste Management Fund (Item 0860-001-0387) ..	-351,000
(l) Amount payable from the Underground Storage Tank Cleanup Fund (Item 0860-001-0439).....	-1,656,000
(m) Amount payable from the Energy Resources Programs Account (Item 0860-001-0465)	-201,000
(n) Amount payable from the California Children and Families First Trust Fund (Item 0860-001-0623) ..	-890,000
(o) Amount payable from the Federal Trust Fund (Item 0860-001-0890) ..	-102,000
(p) Amount payable from the Timber Tax Fund (Item 0860-001-0965)...	-2,798,000
Provisions:	
1. It is the intent of the Legislature that all funds appropriated to the Board of Equalization for processing tax returns, auditing, and collecting owed tax amounts, shall be used in a manner consistent with its authorized budget and the documents that were presented to the Legislature for its review in support of that budget. The Board of Equalization shall not reduce expenditures or redirect either	

Item	Amount
funding or personnel resources away from direct auditing or collection activities without prior approval of the Director of Finance. The Director shall not approve any such reduction or redirection sooner than 30 days after providing notification to the Joint Legislative Budget Committee. No such position may be transferred from the organizational unit to which it was assigned in the 2000–01 Governor’s Budget and the Salaries and Wages Supplement as revised by legislative actions without the approval of the Department of Finance. Furthermore, the board shall expeditiously fill budgeted positions consistent with the funding provided in this act.	
0860-001-0004—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Breast Cancer Fund	107,000
Provisions:	
1. Notwithstanding Section 30461.6 of the Revenue and Taxation Code, or any other provision of law, sufficient funds to cover the costs of the State Board of Equalization for the collection and enforcement of fees to be deposited in the Breast Cancer Fund shall be retained in the fund, and be available to be appropriated to the board.	
0860-001-0022—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the State Emergency Telephone Number Account.....	673,000
0860-001-0061—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Motor Vehicle Fuel Account, Transportation Tax Fund.....	15,973,000
0860-001-0070—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Occupational Lead Poisoning Prevention Account	571,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified by Section 13332.18 of the Government Code.	
0860-001-0080—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Childhood Lead Poisoning Prevention Fund	527,000

Item	Amount
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified by Section 13332.18 of the Government Code.	
0860-001-0230—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Cigarette and Tobacco Products Surtax Fund	1,342,000
0860-001-0320—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Oil Spill Prevention and Administration Fund	236,000
0860-001-0387—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Integrated Waste Management Account, Integrated Waste Management Fund	351,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified by Section 13332.18 of the Government Code.	
0860-001-0439—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Underground Storage Tank Cleanup Fund	1,656,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
0860-001-0465—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Energy Resources Programs Account	201,000
0860-001-0623—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the California Children and Families First Trust Fund	890,000
0860-001-0890—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Federal Trust Fund	102,000
0860-001-0965—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Timber Tax Fund	2,798,000
0890-001-0001—For support of Secretary of State	21,081,000
Schedule:	
(a) 100000-Personal Services	22,805,000

Item	Amount
(b) 300000-Operating Expenses and Equipment	24,884,000
(c) Special Item of Expense-Election Related Costs.....	9,223,000
(d) Reimbursements.....	-6,337,000
(e) Amount payable from the Secretary of State's Business Fees Fund (Item 0890-001-0228)	-27,185,000
(f) Amount payable from the Business Reinvestment Fund (Item 0890-001-0274).....	-2,309,000
Provisions:	
1. Notwithstanding the Governor's Executive Order W-173-1998, the Secretary of State shall no longer serve as the Chief Executive Officer of the California Gold Discovery to Statehood Sesqui-centennial Commission (CGDSS). The Secretary of State's staff shall no longer provide support services for the CGDSS. No funds appropriated to the Secretary of State shall be expended for any purposes under Executive Order W-173-1998.	
0890-001-0228—For support of Secretary of State, for payment to Item 0890-001-0001, payable from the Secretary of State's Business Fees Fund.....	27,185,000
Provisions:	
1. Of the amount appropriated in this item, \$6,594,000 in Program 05, for costs to develop and implement a new Records Management System, may not be encumbered or expended until the Department of Information Technology and Department of Finance approve the appropriate project initiation documents (Alternative Procurement Business Justification and/or Feasibility Study Report) prepared in accordance with the State Administrative Manual and Statewide Information Management Manual. The funds shall be made available consistent with the amount approved by the Department of Finance, based upon the approved Feasibility Study Report.	
2. Notwithstanding any other provision of law, the Secretary of State may expend an amount not to exceed \$538,000 of the funds appropriated in this item for the investigation and prosecution of voter fraud in California.	
0890-001-0274—For support of Secretary of State, for payment to Item 0890-001-0001, payable from the Business Reinvestment Fund.....	2,309,000

Item	Amount
Provisions:	
1. Of the amount appropriated in this item, \$1,961,000 in Program 05, for costs to develop and implement a new Records Management System, may not be encumbered or expended until the Department of Information Technology and Department of Finance approve the appropriate project initiation documents (Alternative Procurement Business Justification and/or Feasibility Study Report) prepared in accordance with the State Administrative Manual and Statewide Information Management Manual. The funds shall be made available consistent with the amount approved by the Department of Finance, based upon the approved Feasibility Study Report.	
0890-003-0001—For support of Secretary of State for rental payments on lease revenue bonds	8,413,000
Schedule:	
(a) Base Rental and Fees	9,477,000
(b) Structural Insurance.....	46,000
(c) Reimbursements	-1,110,000
0890-003-0228—For support of Secretary of State for rental payments on lease revenue bonds, payable from the Secretary of State's Business Fees Fund...	2,654,000
Schedule:	
(a) Base Rental and Fees	2,991,000
(b) Structural Insurance.....	14,000
(c) Reimbursements	-351,000
0890-295-0001—For local assistance, Secretary of State, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller	7,853,000
Schedule:	
(1) 98.01.007.778-Absentee ballots (Ch. 77, Stats. 78).....	6,111,000
(2) 98.01.039.188-Brendon Maguire Act (Ch. 391, Stats. 88)	1,000
(3) 98.01.049.479-Handicapped voter access (Ch. 494, Stats. 79)	0
(4) 98.01.070.475-Voter registration procedures (Ch. 704, Stats. 75).....	1,416,000
(5) 98.01.101.381-Local elections (Ch. 1013, Stats. 81)	0

Item	Amount
(6) 98.01.104.285-Election materials (Ch. 1042, Stats. 85).....	0
(7) 98.01.140.176-Voter registration roll purge (Ch. 1401, Stats. 76)....	0
(8) 98.01.142.282-Permanent absent voters (Ch. 1422, Stats. 82).....	325,000
(9) 98.01.160.382-Democratic presi- dential delegates (Ch. 1603, Stats. 82)	0
Provisions:	
1. Except as provided in Provision 2 of this item, al- locations of funds provided in this item to the ap- propriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjust- ments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Fi- nance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriations and the Chairper- son of the Joint Legislative Budget Committee or his or her designee.	
3. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of \$0 and included in the language of this provision are specifically identified by the Legislature for sus- pension during the 2000–01 fiscal year:	
(a) Handicapped voter access (Ch. 494, Stats. 1979).	
(b) Local elections (Ch. 1013, Stats. 1981).	
(c) Election materials (Ch. 1042, Stats. 1985).	

Item	Amount
(d) Voter registration roll purge (Ch. 1401, Stats. 1976).	
(e) Democratic presidential delegates (Ch. 1603, Stats. 1982, and Ch. 8, Stats. 1988).	
0950-001-0001—For support of State Treasurer	6,702,000
Schedule:	
(a) 100000-Personal Services	14,042,000
(b) 300000-Operating Expenses and Equipment	5,427,000
(c) Reimbursements	12,593,000
(d) Amount payable from the Local Agency Deposit Security Fund (Item 0950-001-0240)	-174,000
Provisions:	
1. The State Treasurer shall seek to increase the reimbursement rates charged to those departments or programs that receive services from the State Treasurer's Office's Item Processing System by an amount sufficient to recover from those departments or programs, over a five-year period, beginning not later than fiscal year 1999-00, their fair share of the \$3.78 million cost of upgrading the system to be Year 2000 compliant. Those departments or programs include, but are not limited to, the Department of Health Services' Women, Infant and Children Program, and the Employment Development Department's Unemployment and Disability Insurance Program.	
0950-001-0240—For support of the State Treasurer, for payment to Item 0950-001-0001, payable from the Local Agency Deposit Security Fund	174,000
0950-295-0001—For local assistance, State Treasurer, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or of Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller	3,342,000
Schedule:	
(1) 98.01.078.395-Investment Reports—Cities and Counties (Ch. 783/95)	3,342,000
Provisions:	
1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the State	

Item	Amount
<p>Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated by this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.</p> <p>2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.</p>	
<p>0954-001-0001—For support of the Scholarshare Investment Board</p> <p>Schedule:</p> <p>(a) 20-Governor's Scholars Program ...</p> <p>Provisions:</p> <p>1. Funds appropriated in this item are for the purpose of administering the Governor's Scholars Program and the Governor's Math and Science Scholars Program, established pursuant to legislation enacted during the 1999–2000 Regular Session that becomes operative on or before January 1, 2001.</p>	1,000,000
<p>0954-001-0564—For support of the Scholarshare Investment Board, payable from the Scholarshare Administrative Fund</p> <p>Schedule:</p> <p>(a) 10-Golden State ScholarShare Trust Program.....</p> <p>Provisions:</p> <p>1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the ScholarShare Investment Board in excess of the amount appropriated not sooner than 30</p>	934,000

Item	Amount
days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
0956-001-0171—For support of California Debt and Investment Advisory Commission, payable from the California Debt and Investment Advisory Commission Fund	1,694,000
Schedule:	
(a) 10-California Debt and Investment Advisory Commission.....	1,794,000
(b) Reimbursements.....	-100,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Debt and Investment Advisory Commission in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
0959-001-0169—For support of California Debt Limit Allocation Committee, payable from the California Debt Limit Allocation Committee Fund.....	865,000
Schedule:	
(a) 10-Debt Limit Allocation Committee	865,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Debt Limit Allocation Committee in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	

Item	Amount
0965-001-0215—For support of California Industrial Development Financing Advisory Commission, payable from the Industrial Development Fund.....	447,000
Schedule:	
(a) 10-Industrial Development Financing Advisory Commission	447,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Industrial Development Financing Advisory Commission in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
0965-001-0297—For support of California Industrial Development Financing Advisory Commission, payable from the Community and Economic Development Fund.....	73,000
Schedule:	
(a) 10-Industrial Development Financing Advisory Commission	73,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Industrial Development Financing Advisory Commission in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
0968-001-0448—For support of California Tax Credit Allocation Committee, payable from the Occupancy Compliance Monitoring Account, Tax Credit Allocation Fee Account	986,000
Schedule:	
(a) 10-California Tax Credit Allocation Committee	1,001,000
(b) Reimbursements	-15,000

Item	Amount
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Tax Credit Allocation Committee in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
0968-001-0457—For support of California Tax Credit Allocation Committee, payable from the Tax Credit Allocation Fee Account	1,311,000
Schedule:	
(a) 10-California Tax Credit Allocation Committee	1,326,000
(b) Reimbursements	-15,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Tax Credit Allocation Committee in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
0971-001-0528—For support of California Alternative Energy and Advanced Transportation Financing Authority, payable from the California Alternative Energy Authority Fund	163,000
Schedule:	
(a) 10-California Alternative Energy and Advanced Transportation Financing Authority	163,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Alternative Energy and Advanced Transportation Financing Authority in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the	

Item	Amount
fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.	
0977-101-0001—For local assistance, California Health Facilities Financing Authority	50,000,000
Schedule:	
(a) 20-CHFFA Grant Program	50,000,000
Provisions:	
1. Notwithstanding any other provision of law, this appropriation shall be transferred from the General Fund to the California Health Facilities Financing Authority Fund upon enactment of the 2000 Budget Act for purposes of establishing a grant program within the California Health Facilities Financing Authority to fund the capital outlay needs of community and free clinics. The Authority shall determine criteria for awarding grants and shall report to the Joint Legislative Budget Committee on the total amount of each grant awarded, the recipient of each grant, and the purpose for which each grant was used.	
STATE AND CONSUMER SERVICES	
1100-001-0001—For support of California Science Center	12,817,000
Schedule:	
(a) 10-Education	9,814,000
(b) 20-Exposition Park Management ...	2,690,000
(c) 30-California African-American Museum	4,317,000
(d) 40.01-Administration	1,160,000
(e) 40.02-Distributed Administration ...	-1,160,000
(f) Reimbursements	-1,314,000
(g) Amount payable from the Exposition Park Improvement Fund (Item 1100-001-0267)	-2,690,000
Provisions:	
1. The Director of General Services shall not approve a contract, permit, or lease agreement by the museum (excluding those for museum exhibits) that reduces state revenues or increases state costs by \$25,000 or more unless, not sooner than 30 days prior to giving his or her approval, the director submits in writing to the Chairperson of the	

Item	Amount
Joint Legislative Budget Committee notification of the director's intent to approve that contract, permit, or lease, or not sooner than such lesser time as the chairperson may in each instance determine. This provision shall have no effect as to those contracts that the legislative fiscal committees have examined as part of the budget process or otherwise.	
1100-001-0267—For support of California Science Center for payment to Item 1100-001-0001, payable from the Exposition Park Improvement Fund	2,690,000
1100-003-0001—For support of the California Science Center for rental payments on lease revenue bonds	2,651,000
Schedule:	
(a) Base rental	2,720,000
(b) Insurance	23,000
(c) Reimbursement	-92,000
1100-301-0001—For capital outlay, California Science Center	5,225,000
Schedule:	
(1) 11.01.000-Science Center Phase II—	
Preliminary plans.....	5,225,000
Provisions:	
1. Of the amount appropriated in this item for preliminary plans for Phase II of the California Science Center, \$3,100,000 shall be available for schematic design that shall include the identification of the program, substantiation of project and operating cost models, and development of design documents; \$2,125,000 shall be available for preliminary plans. Funding for schematic design shall be released upon appropriation. Upon completion, the California Science Center shall submit the schematic design documents to the Department of Finance for review. The preliminary plan funds shall only be available upon approval of the schematic design documents by the Department of Finance.	
1100-301-0267—For capital outlay, California Science Center	0
Schedule:	
(1) 11.04.000-Technology Hall and Hall of Health Remodel—	
Construction	2,000,000
(2) Reimbursements.....	-2,000,000

Item	Amount
Provisions:	
1. Notwithstanding any other provision of law, the California Science Center shall certify the receipt and deposit of reimbursements to the Exposition Park Improvement Fund prior to the Department of Finance authorizing the project identified in Schedule (1) of this item to proceed to bid.	
1100-490—Reappropriation, California Science Center. The balances of the appropriations provided for in the following citations are reappropriated and available for encumbrance for two years for the purposes and subject to the limitations, unless otherwise specified, provided for in those appropriations:	
0001—General Fund	
(1) Item 1100-301-0001, Budget Act of 1998 (Ch. 324, Stats. 1998)	
(2) 11.02.000-Masterplan Parking Facility, Phase I—Working drawings, and construction.	
(2) Item 1100-301-0001, Budget Act of 1999 (Ch. 50, Stats. 1999)	
(2) 11.00.004-Technology Hall and Hall of Health Remodel—Working drawings and construction.	
0890—Federal Trust Fund	
(1) Item 1100-301-0890, Budget Act of 1998 (Ch. 324, Stats. 1998)	
(1) 11.02.000-Masterplan Parking Facility, Phase I—Working drawings, and construction.	
1111-002-0001—For support of the Department of Consumer Affairs.....	1,000,000
1111-002-0069—For support of the Bureau of Barbering and Cosmetology, Department of Consumer Affairs, payable from the State Board of Barbering and Cosmetology Fund	9,333,000
Schedule:	
(a) 22-Bureau of Barbering and Cosmetology	9,390,000
(b) Reimbursements.....	-57,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	

Item	Amount
1111-002-0166—For support of the Arbitration Certification Program, Department of Consumer Affairs, payable from the Consumer Affairs-Certification Account.....	599,000
Schedule:	
(a) 23-Arbitration Certification Program.....	599,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-002-0208—For support of the Bureau of Hearing Aid Dispensers, Department of Consumer Affairs, payable from the Hearing Aid Dispensers Fund.....	537,000
Schedule:	
(a) 24-Bureau of Hearing Aid Dispensers	546,000
(b) Reimbursements	–9,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-002-0239—For support of the Bureau of Security and Investigative Services, Department of Consumer Affairs, payable from the Private Security Services Fund	5,675,000
Schedule:	
(a) 25.10.010-Bureau of Security and Investigative Services, Private Security Services Program	8,129,000
(b) 25.10.020-Distributed Private Security Services.....	–104,000
(c) Reimbursements	–2,350,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-002-0260—For support of the Bureau of Nursing Home Administrators, Department of Consumer Affairs, payable from the Nursing Home Administrator’s State License Examining Board Fund.....	479,000
Schedule:	
(a) 26-Bureau of Nursing Home Administrators.....	480,000

Item	Amount
(b) Reimbursements	-1,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-002-0305—For support of the Bureau for Private Postsecondary and Vocational Education, Department of Consumer Affairs, payable from the Private Postsecondary Education Administration Fund.....	5,193,000
Schedule:	
(a) 27.10.010-Bureau for Private Postsecondary and Vocational Education.....	5,383,000
(b) 27.10.020-Distributed Private Postsecondary and Vocational Education.....	-110,000
(c) Reimbursements	-80,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-002-0325—For support of the Bureau for Electronic and Appliance Repair, Department of Consumer Affairs, payable from the Electronic and Appliance Repair Fund.....	1,557,000
Schedule:	
(a) 28-Bureau of Electronic and Appliance Repair.....	1,570,000
(b) Reimbursements	-13,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-002-0421—For support of the Bureau of Automotive Repair, Department of Consumer Affairs, payable from the Vehicle Inspection and Repair Fund..	94,209,000
Schedule:	
(a) 31.10.010 Smog Check Program and Consumer Protection Operation.....	94,398,000
(b) 31.10.020 Distributed Smog Check	-71,000
(c) Reimbursements	-118,000

Item	Amount
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-002-0459—For support of the Telephone Medical Advice Services Program, Department of Consumer Affairs, payable from the Telephone Medical Advice Services Fund.....	522,000
Schedule:	
(a) 37-Telephone Medical Advice Services Program.....	522,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-002-0582—For support of the Bureau of Automotive Repair, Department of Consumer Affairs, payable from the High Polluter Repair or Removal Account.....	46,000,000
Schedule:	
(a) 31.20-High Polluter Repair and Removal Program	46,000,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-002-0702—For support of Department of Consumer Affairs, payable from the Consumer Affairs Fund, Professions and Vocations Fund.....	0
Schedule:	
(a) 35.10.010-Administrative and Information Services Division	37,300,000
(b) 35.10.015-Communications and Education Division.....	1,319,000
(c) 35.10.020-Consumer Relations and Outreach Division	3,815,000
(d) 35.10.025-Division of Investigation	6,446,000
(e) 35.20.010-Distributed Administrative and Information Services Division.....	-22,880,000
(f) 35.20.015-Distributed Communications and Education Division.....	-765,000
(g) 35.20.020-Distributed Consumer Relations and Outreach Division ..	-2,815,000

Item	Amount
(h) 35.20.025-Distributed Division of Investigation.....	-1,351,000
(i) Amount payable from General Fund (Item 1111-002-0001)	-1,000,000
(j) Reimbursements	-20,069,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-002-0717—For support of the Cemetery Bureau, Department of Consumer Affairs, payable from the Cemetery Fund, Professions and Vocations Fund	1,178,000
Schedule:	
(a) 32-Cemetery Bureau.....	1,297,000
(b) Reimbursements.....	-119,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-002-0750—For support of the Funeral Bureau, Department of Consumer Affairs, payable from the State Funeral Directors and Embalmers Fund, Professions and Vocations Fund	1,162,000
Schedule:	
(a) 33-Funeral Bureau.....	1,174,000
(b) Reimbursements.....	-12,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-002-0752—For support of the Bureau of Home Furnishings and Thermal Insulation, Department of Consumer Affairs, payable from the Bureau of Home Furnishings and Thermal Insulation Fund.....	3,197,000
Schedule:	
(a) 34-Bureau of Home Furnishings and Thermal Insulation	3,202,000
(b) Reimbursements.....	-5,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	

Item	Amount
1111-002-0769—For support of the Bureau of Security and Investigative Services, Department of Consumer Affairs, payable from the Private Investigator Fund	811,000
Schedule:	
(a) 25.20-Private Investigators Program	861,000
(b) Reimbursements	–50,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-002-0890—For support of the Bureau for Private Postsecondary and Vocational Education, Department of Consumer Affairs, payable from the Federal Trust Fund.....	1,130,000
Provisions:	
1. Notwithstanding any other provision of law, the Federal Trust Fund Account of the Bureau for Private Postsecondary and Vocational Education may borrow from the Private Postsecondary and Vocational Education Administration Fund an amount not to exceed a cumulative total of \$500,000 for the purpose of meeting cash-flow needs for the purposes funded in this item due to delays in collecting federal funds. Any loan made pursuant to this provision shall be made only upon approval of the Department of Finance, and only if the bureau demonstrates and certifies that a sufficient surplus exists in the Private Postsecondary and Vocational Education Administration Fund to support the amount of the loan, and that funds will be available from the federal government to repay the loan. All money transferred shall be repaid to the fund as soon as possible, but not later than one year from the date of the loan.	
1111-002-0960—For support of the Bureau for Private Postsecondary and Vocational Education, Department of Consumer Affairs, payable from the Student Tuition Recovery Fund	400,000
Schedule:	
(a) 27.30-Student Tuition Recovery Program.....	400,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and	

Item	Amount
penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-012-0761—For transfer by the Controller to the Telephone Medical Advice Services Fund	(522,000)
Provisions:	
1. Notwithstanding any other provision of law, a loan of \$522,000 is hereby authorized to support the Department of Consumer Affairs Telephone Medical Advice Services Program. The loan shall be repaid from fees paid by licensees of the program pursuant to Chapter 15 (commencing with Section 4999) of Division 2 of the Business and Professions Code. The Department of Consumer Affairs Telephone Medical Advice Services Program shall repay the loan with interest to the Board of Registered Nursing Fund within five years in four equal installments. Loan payments shall begin no later than 12 months after the loan is disbursed. The rate of interest shall be at the rate earned by moneys invested in the Pooled Money Investment Account.	
1120-001-0704—For support of Board of Accountancy, payable from the Accountancy Fund, Professions and Vocations Fund	9,610,000
Schedule:	
(a) 3-Board of Accountancy	9,814,000
(b) Reimbursements	-204,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2. It is recognized that the Board of Accountancy is pursuing a significant disciplinary action that could have a fiscal impact beyond the amount appropriated in this item. Notwithstanding the provisions of subdivision (a) of Section 27.00 of this act, the Board of Accountancy is authorized to submit a request for approval to spend at a rate that will require a deficiency appropriation to the Department of Finance for review and submission to the Chairperson of the Joint Legislative Budget Committee, in the event a need for additional resources to complete the discipline proceedings in this particular case is identified.	

Item	Amount
1130-001-0706—For support of California Board of Architectural Examiners, payable from the California Board of Architectural Examiners Fund.....	2,907,000
Schedule:	
(a) 6-California Board of Architectural Examiners.....	2,912,000
(b) Reimbursements.....	–5,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1130-001-0757—For support of California Board of Architectural Examiners, Landscape Architect Technical Committee, payable from California Board of Architectural Examiners-Landscape Architects Fund...	635,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1140-001-0001—For support of State Athletic Commission.....	800,000
Schedule:	
(a) 9-State Athletic Commission.....	984,000
(b) Amount payable from the Boxer's Pension Account (Item 1140-002-0008).....	–83,000
(c) Amount payable from the Boxer's Neurological Examinations Account (Item 1140-001-0492).....	–101,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1140-001-0492—For support of State Athletic Commission, for payment to Item 1140-001-0001, payable from the Boxer's Neurological Examination Account	101,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	

Item	Amount
1140-002-0008—For support of State Athletic Commission, for payment to Item 1140-001-0001, payable from the Boxer's Pension Account	83,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1170-001-0773—For support of Board of Behavioral Science, payable from the Behavioral Science Examiners Fund, Professions and Vocations Fund.....	4,398,000
Schedule:	
(a) 18-Board of Behavioral Science.....	4,574,000
(b) Reimbursements	-176,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1230-001-0093—For support of Contractors' State License Board, for payment to Item 1230-001-0735, payable from the Construction Management Education Account	15,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1230-001-0735—For support of Contractors' State License Board, payable from the Contractors' License Fund	47,742,000
Schedule:	
(a) 30-Contractors' State License Board	48,010,000
(b) Reimbursements	-253,000
(c) Amount payable from the Construction Management Education Account (Item 1230-001-0093)	-15,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1260-001-0741—For support of Board of Dental Examiners, payable from the State Dentistry Fund	6,374,000

Item	Amount
Schedule:	
(a) 36-Board of Dental Examiners.....	6,503,000
(b) Reimbursements	-129,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1270-001-0380—For support of the Committee on Dental Auxiliaries, payable from the State Dental Auxiliary Fund	1,555,000
Schedule:	
(a) 36.20-Committee on Dental Auxiliaries	1,777,000
(b) Reimbursements	-222,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1340-001-0205—For support of State Board of Registration for Geologists and Geophysicists, Program 51, payable from the Geology and Geophysics Fund....	978,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1350-001-0024—For support of State Board of Guide Dogs for the Blind, Program 54, payable from the State Board of Guide Dogs for the Blind Fund.....	152,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1390-001-0175—For support of Medical Board of California, Registered Dispensing Opticians, for payment to Item 1390-001-0758, payable from the Dispensing Opticians Fund	289,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	

Item	Amount
1390-001-0210—For support of Medical Board of California, Outpatient Settings, for payment to Item 1390-001-0758, payable from the Outpatient Setting Fund of the Medical Board of California.....	23,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1390-001-0758—For support of Medical Board of California, payable from the Contingent Fund of the Medical Board of California	35,964,000
Schedule:	
(a) 63.10.010-Medical Board of California	37,068,000
(b) 63.15-Registered Dispensing Opticians.....	289,000
(c) 63.17-Outpatient Setting	23,000
(e) 63.10.020-Distributed Medical Board of California	-797,000
(f) Reimbursements	-307,000
(g) Amount payable from the Dispensing Opticians Fund (Item 1390-001-0175).....	-289,000
(h) Amount payable from the Outpatient Setting Fund of the Medical Board of California (Item 1390-001-0210).....	-23,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1400-001-0108—For support of Medical Board of California, Acupuncture Board, payable from the Acupuncture Fund	1,868,000
Schedule:	
(a) 63.20-Acupuncture Board	1,891,000
(b) Reimbursements.....	-23,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1420-001-0759—For support of Medical Board of California, Physical Therapy Board of California, payable from the Physical Therapy Fund	1,961,000

Item	Amount
Schedule:	
(a) 63.40-Physical Therapy Board of California	2,060,000
(b) Reimbursements	-99,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1430-001-0280—For support of Medical Board of California, Physician Assistant Committee, payable from the Physician Assistant Fund	864,000
Schedule:	
(a) 63.50-Physician Assistant Committee	889,000
(b) Reimbursements	-25,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1440-001-0295—For support of California Board of Podiatric Medicine, payable from the Board of Podiatric Medicine Fund	1,044,000
Schedule:	
(a) 63.60-California Board of Podiatric Medicine	1,048,000
(b) Reimbursements	-4,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1450-001-0310—For support of Medical Board of California, Board of Psychology, payable from the Psychology Fund	3,058,000
Schedule:	
(a) 63.70-Board of Psychology	3,109,000
(b) Reimbursements	-51,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1455-001-0319—For support of Medical Board of California, Respiratory Care Board of California, payable from the Respiratory Care Fund	2,564,000

Item	Amount
Schedule:	
(a) 63.75-Respiratory Care Board of California	2,630,000
(b) Reimbursements.....	-66,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1460-001-0376—For support of the Speech-Language Pathology and Audiology Board, payable from the Speech-Language and Audiology Fund	584,000
Schedule:	
(a) 63.80-Speech-Language Pathology and Audiology Board.....	608,000
(b) Reimbursements.....	-24,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1480-001-0763—For support of State Board of Optometry, payable from the State Optometry Fund, Professions and Vocations Fund	1,161,000
Schedule:	
(a) 69-State Board of Optometry.....	1,167,000
(b) Reimbursements.....	-6,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1490-001-0767—For support of California State Board of Pharmacy, payable from the Pharmacy Board Contingent Fund, Professions and Vocations Fund..	6,214,000
Schedule:	
(a) 72-California State Board of Pharmacy	6,465,000
(b) Reimbursements.....	-251,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1500-001-0770—For support of Board for Professional Engineers and Land Surveyors, payable from the Professional Engineer and Land Surveyor Fund.....	6,976,000

Item	Amount
Schedule:	
(a) 75-Board for Professional Engineers and Land Surveyors	6,992,000
(b) Reimbursements	-16,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1510-001-0761—For support of Board of Registered Nursing, payable from the Board of Registered Nursing Fund, Professions and Vocations Fund.....	13,147,000
Schedule:	
(a) 78-Board of Registered Nursing.....	13,690,000
(b) Reimbursements	-543,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1520-001-0771—For support of Court Reporters Board of California, payable from the Court Reporters' Fund	750,000
Schedule:	
(a) 81-Court Reporters Board of California	768,000
(b) Reimbursements	-18,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1530-001-0399—For support of Structural Pest Control Board, for payment to Item 1530-001-0775, payable from the Structural Pest Control Education and Enforcement Fund	275,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1530-001-0775—For support of Structural Pest Control Board, payable from the Structural Pest Control Fund, Professions and Vocations Fund.....	3,168,000
Schedule:	
(a) 84-Structural Pest Control Board ...	3,445,000
(b) Reimbursements	-2,000

Item	Amount
(c) Amount payable from the Structural Pest Control Education and Enforcement Fund (Item 1530-001-0399).....	-275,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1560-001-0777—For support of Veterinary Medical Board, payable from the Veterinary Medical Board Contingent Fund.....	1,821,000
Schedule:	
(a) 90.10.010-Veterinary Medical Board	1,847,000
(b) Reimbursements.....	-26,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1590-001-0779—For support of Board of Vocational Nurse and Psychiatric Technician Examiners, payable from the Vocational Nurse Examiners Fund	4,066,000
Schedule:	
(a) 91.10.010-Vocational Nurses Program.....	4,455,000
(b) 91.10.020-Distributed Vocational Nurses	-37,000
(c) Reimbursements.....	-352,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1600-001-0780—For support of Board of Vocational Nurse and Psychiatric Technician Examiners, payable from the Psychiatric Technicians Account, Vocational Nurse and Psychiatric Technician Examiners Fund	1,126,000
Schedule:	
(a) 91-Psychiatric Technician Program.....	1,148,000
(b) Reimbursements.....	-22,000

Item	Amount
Provisions:	
1. The funds appropriated in this item are from the moneys deposited pursuant to Section 4547 of the Business and Professions Code.	
2. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1700-001-0001—For support of Department of Fair Employment and Housing	17,821,000
Schedule:	
(a) 50-Administration of Civil Rights	
Law	21,943,000
(b) Reimbursements	-15,000
(c) Amount payable from the Federal Trust Fund (Item 1700-001-0890). ..	-4,107,000
Provisions:	
1. Of the funds appropriated in this item, \$150,000 shall be used for the purpose of linking the department to the statewide electronic mail system. The appropriation made by this provision is not available unless and until the department provides to the Director of Finance a proposal that has been reviewed and approved by the Department of Information Technology.	
1700-001-0890—For support of Department of Fair Employment and Housing, for payment to Item 1700-001-0001, payable from the Federal Trust Fund.....	4,107,000
1705-001-0001—For support of the Fair Employment and Housing Commission	1,272,000
Schedule:	
(a) 10-Fair Employment and Housing Commission.....	1,423,000
(b) Reimbursements	-151,000
1730-001-0001—For support of Franchise Tax Board ...	369,397,000
Schedule:	
(a) 10-Tax Programs.....	349,622,000
(b) 20-Homeowners and Renters Assistance.....	6,007,000
(c) 30-Political Reform Audit (1,304,000)	0
(d) 40-Child Support Collections.....	23,047,000
(e) 45-Child Support Automation	18,767,000
(f) 50-DMV Collections	8,422,000
(g) 60-Court Collections	3,121,000
(h) 70-Contract Work.....	8,552,000
(i) 80.01-Administration.....	22,670,000

Item	Amount
(j) 80.02-Distributed Administration	-22,670,000
(k) Reimbursements	-15,907,000
(l) Reimbursements-Child Support Existing/Expanded Collections.....	-10,878,000
(m) Reimbursements-Child Support Automation.....	-9,312,000
(n) Amount payable from the State Highway Account, State Transportation Fund (Item 1730-001-0042).....	-1,000
(o) Amount payable from the Motor Vehicle Account, State Transportation Fund (Item 1730-001-0044)...	-2,926,000
(p) Amount payable from the Motor Vehicle License Fee Account, Transportation Tax Fund (Item 1730-001-0064)	-5,495,000
(q) Amount payable from the California Mexican American Veteran's Memorial Beautification and Enhancement Fund (Item 1730-001-0120).....	-4,000
(r) Amount payable from the Emergency Food Assistance Program Fund (Item 1730-001-0122).....	-6,000
(s) Amount payable from the Delinquent Tax Collection Fund (Section 19378 of the Revenue and Taxation Code)	-404,000
(t) Amount payable from the Rare Fish, Wildlife, and Plant Species Conservation and Enhancement Account, Fish and Game Preservation Fund (Item 1730-001-0200).....	-13,000
(u) Amount payable from the Court Collection Account (Item 1730-001-0242).....	-3,121,000
(v) Amount payable from the State Children's Trust Fund (Item 1730-001-0803).....	-11,000
(w) Amount payable from the California Alzheimer's Disease and Related Disorders Research Fund (Item 1730-001-0823)	-11,000

Item	Amount
(x) Amount payable from the D.A.R.E. California (Drug Abuse Resistance Education) Fund (Item 1730-001-0876).....	-6,000
(y) Amount payable from the California Seniors Special Fund (Item 1730-001-0886)	-4,000
(z) Amount payable from the Birth Defects Research Fund (Item 1730-001-0919)	-5,000
(aa) Amount payable from the California Breast Cancer Research Fund (Item 1730-001-0945)	-7,000
(bb) Amount payable from the California Peace Officer Memorial Foundation Fund (Item 1730-001-0974)	-5,000
(cc) Amount payable from the California Public School Library Protection Fund (Item 1730-001-0975)...	-11,000
(dd) Amount payable from the Firefighters' Memorial Fund (Item 1730-001-0979)	-7,000
(ee) Amount payable from the California Fund for Senior Citizens (Item 1730-001-0983)	-7,000
Provisions:	
1. It is the intent of the Legislature that all funds appropriated to the Franchise Tax Board for processing tax returns, auditing and collecting owed tax amounts, shall be used in a manner consistent with its authorized budget and the documents that were presented to the Legislature for its review in support of that budget. The Franchise Tax Board shall not reduce expenditures or redirect either funding or personnel resources away from direct auditing or collection activities without prior approval of the Director of Finance. The Director shall not approve any such reduction or redirection sooner than 30 days after providing notification to the Joint Legislative Budget Committee. No such position may be transferred from the organizational unit to which it was assigned in the 2000-01 Governor's Budget and the Salaries and Wages Supplement as revised by legislative actions without the approval of the Department of Finance. Furthermore, the Board shall expedi-	

	Item	Amount
2	tiously fill budgeted positions consistent with the	
3	funding provided in this act.	
4	2. It is the intent of the Legislature that the Franchise	
5	Tax Board resolve tax controversies, without liti-	
6	gation, on a basis that is fair to both the state and	
7	the taxpayer and in a manner that will enhance	
8	voluntary compliance and public confidence in	
9	the integrity and efficiency of the board.	
10	3. During the 2000–01 fiscal year, the collection cost	
11	recovery fee for purposes of subparagraph (A) of	
12	paragraph (1) of subdivision (a) of Section 19254	
13	of the Revenue and Taxation Code shall be \$101,	
14	and the filing enforcement cost recovery fee for	
15	purposes of subparagraph (A) of paragraph (2) of	
16	that subdivision shall be \$69.	
17	4. During the 2000–01 fiscal year, the collection cost	
18	recovery fee for purposes of subparagraph (B) of	
19	paragraph (1) of subdivision (a) of Section 19254	
20	of the Revenue and Taxation Code shall be \$150,	
21	and the filing enforcement cost recovery fee for	
22	purposes of subparagraph (B) of paragraph (2) of	
23	that subdivision shall be \$197.	
24	5. Of the amounts appropriated in this item, the	
25	amount provided in Schedule (e) and Schedule	
26	(m), Reimbursements—Child Support Autom-	
27	ation, are, pursuant to Section 5 of Chapter 479,	
28	Statutes of 1999, available for 2000–01 and	
29	2001–02.	
30	6. It is the intent of the Legislature that the Califor-	
31	nia Child Support Automation Project shall re-	
32	ceive the highest commitment and priority of all	
33	of the state’s child support automation activities.	
34	7. It is the intent of the Legislature that the Califor-	
35	nia Arrearage Management Project’s automation	
36	solution shall not be a requirement for the Cali-	
37	fornia Child Support Automation Project. The	
38	Legislature intends that the California Child Sup-	
39	port Automation Project shall support all child	
40	support collections activities in compliance with	
41	federal certification requirements.	
42	1730-001-0042—For support of Franchise Tax Board, for	
43	payment to Item 1730-001-0001, payable from the	
44	State Highway Account, State Transportation	
45	Fund	1,000
46		
47		
48		

Item	Amount
1730-001-0044—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Motor Vehicle Account, State Transportation Fund	2,926,000
1730-001-0064—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Motor Vehicle License Fee Account, Transportation Tax Fund.....	5,495,000
1730-001-0120—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Mexican American Veteran's Memorial Beautification and Enhancement Fund.....	4,000
1730-001-0122—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Emergency Food Assistance Program Fund	6,000
1730-001-0200—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Fish and Game Preservation Fund (Rare Fish, Wildlife, and Plant Species Conservation and Enhancement Account)	13,000
1730-001-0242—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Court Collection Account.....	3,121,000
1730-001-0803—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the State Children's Trust Fund.....	11,000
1730-001-0823—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Alzheimer's Disease and Related Disorders Research Fund	11,000
1730-001-0876—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the D.A.R.E. California (Drug Abuse Resistance Education) Fund	6,000
1730-001-0886—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Seniors Special Fund	4,000
1730-001-0919—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Birth Defects Research Fund.....	5,000
1730-001-0945—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Breast Cancer Research Fund	7,000
1730-001-0974—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Peace Officer Memorial Foundation Fund	5,000

Item	Amount
1730-001-0975—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Public School Library Protection Fund...	11,000
1730-001-0979—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Firefighters' Memorial Fund	7,000
1730-001-0983—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Fund for Senior Citizens.....	7,000
1730-002-0001—For support of the Franchise Tax Board for rental payments on lease revenue bonds.....	7,247,000
Schedule:	
(a) Central Office—Buildings 1 and 2.	7,361,000
(b) Insurance	64,000
(c) Reimbursements	-178,000
1730-295-0001—For local assistance, Franchise Tax Board, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller	0
Schedule:	
(1) 98.01.023.874-Substandard Housing (Ch. 238, Stats. 1974)	0
Provisions:	
1. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of \$0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 2000–01 fiscal year:	
(a) Substandard Housing (Ch. 238, Stats. 1974).	
1730-301-0001—For capital outlay, Franchise Tax Board	126,000
Schedule:	
(1) 90.01.040-Minor Projects	126,000
1760-001-0001—For support of Department of General Services, for payment to Item 1760-001-0666	41,053,000
Provisions:	
1. In addition to the funds appropriated in this item, any amounts received from the sale of the Governor's Budget and related publications funded from this item are available for expenditure.	
2. Of the funds appropriated in this item, \$250,000 shall be available to the Department of General	

Item	Amount
Services to prepare a report and analysis of the possible closure of the California State Prison at San Quentin, including the disposition of the real property. The analysis shall be prepared with the participation of the County of Marin with respect to planning and land use issues. The department shall submit its report to the Legislature no later than June 30, 2001.	
1760-001-0002—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the Property Acquisition Law Money Account	2,624,000
1760-001-0003—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the Motor Vehicle Parking Facilities Mon- eys Account.....	3,757,000
1760-001-0006—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the Access for Handicapped Account	2,199,000
1760-001-0022—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the State Emergency Telephone Number Account	1,221,000
1760-001-0026—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the State Motor Vehicle Insurance Account Provisions:	3,880,000
1. Notwithstanding any other provision of law, Section 16379 of the Government Code shall govern the payment of claims for the purposes of this item.	
1760-001-0119—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the 1998 State School Facilities Fund.....	902,000
Provisions:	
1. Notwithstanding Item 9840-001-0494, the Director of Finance may authorize the creation of deficiencies pursuant to Section 11006 of the Government Code for the purposes of this item.	
1760-001-0344—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the State School Building Lease-Purchase Fund	9,766,000
Provisions:	
1. Notwithstanding Item 9840-001-0494, the Director of Finance may authorize the creation of defi-	

Item	Amount
ciencies pursuant to Section 11006 of the Govern- ment Code for the purposes of this item.	
1760-001-0450—For support of Department of General Services, for payment to Item 1760-001-0666, pay- able from the Seismic Gas Valve Certification Fee Account	75,000
1760-001-0465—For support of Department of General Services, for payment to Item 1760-001-0666, pay- able from the Energy Resources Programs Account .	1,334,000
1760-001-0602—For support of Department of General Services, for payment to Item 1760-001-0666, pay- able from the Architecture Revolving Fund	30,547,000
1760-001-0666—For support of Department of General Services, payable from the Service Revolving Fund	391,127,000
Schedule:	
(a) Program support	597,871,000
(b) Distributed services	-14,194,000
(c) Amount payable from the General Fund (Item 1760-001-0001)....	-41,053,000
(d) Amount payable from the General Fund (Item 1760-011-0001).....	-3,407,000
(e) Amount payable from the Property Acquisition Law Money Account (Item 1760-001-0002)	-2,624,000
(f) Amount payable from the Motor Ve- hicle Parking Facilities Moneys Account (Item 1760-001-0003).....	-3,757,000
(g) Amount payable from the Access for Handicapped Account (Item 1760-001-0006)	-2,199,000
(h) Amount payable from the State Emergency Telephone Number Ac- count (Item 1760-001-0022).....	-1,221,000
(i) Amount payable from the State Mo- tor Vehicle Insurance Account (Item 1760-001-0026)	-3,880,000
(j) Amount payable from the 1998 State School Facilities Fund (Item 1760- 001-0119)	-902,000
(k) Amount payable from the State School Building Lease-Purchase Fund (Item 1760-001-0344).....	-9,766,000
(l) Amount payable from the Seismic Gas Valve Certification Fee Ac- count (Item 1760-001-0450).....	-75,000

Item	Amount
(m) Amount payable from the Energy Resources Programs Account (Item 1760-001-0465)	-1,334,000
(n) Amount payable from the Architecture Revolving Fund (Item 1760-001-0602)	-30,547,000
(o) Amount payable from the Earthquake Safety and Public Buildings Rehabilitation Fund of 1990 (Item 1760-001-0768)	-726,000
(p) Amount payable from the Petroleum Violation Escrow Account (Item 1760-001-0853).....	-12,366,000
(q) Amount payable from the State School Deferred Maintenance Fund (Item 1760-001-0961).....	-140,000
(r) Amount payable from the Motor Vehicle Parking Facilities Money Account (Item 1760-002-0003).....	-1,103,000
(s) Amount payable from the Service Revolving Fund (Item 1760-002-0666)	-69,833,000
(t) Amount payable from the Service Revolving Fund (Item 1760-003-0666).....	-7,617,000
Provisions:	
1. Notwithstanding any other provision of law, revenues from the sale of legislative bills and publications received by the Bill Room shall be deposited in the Service Revolving Fund.	
2. Notwithstanding any other provision of law, if the Director of the Department of General Services determines in writing that there is insufficient cash in a special fund under his or her authority to make one or more payments currently due and payable, he or she may order the transfer of moneys to that special fund in the amount necessary to make payment or payments, as a loan from the Service Revolving Fund. That loan shall be subject to all of the following conditions:	
(a) No loan shall be made that would interfere with the carrying out of the object for which the Service Revolving Fund was created.	
(b) The loan shall be repaid as soon as there is sufficient money in the recipient fund to repay the amount loaned, but no later than 18 months after the date of the loan, except that	

1	Item	Amount
2	the loan to the Motor Vehicle Parking Fund	
3	shall be repaid no later than five years after	
4	the date of the loan. The Department of General	
5	Services may impose a parking rate increase	
6	as necessary for the repayment of the	
7	loan only if the increase is approved by a	
8	memorandum of understanding entered into	
9	by each collective bargaining unit that represents	
10	state employees to be affected by the increase,	
11	and the memorandum of understanding is	
12	ratified by statute. Any parking rate	
13	increase imposed pursuant to this provision	
14	shall apply equally to state employees who	
15	are affected by the increase whether or not	
16	they are represented by a collective bargaining	
17	unit. The amount loaned shall not exceed	
18	the amount that the fund or program is authorized	
19	at the time of the loan to expend during	
20	the 2000–01 fiscal year from the recipient	
21	fund except as otherwise provided in Provisions	
22	4, 5, and 6 of this item.	
23	(c) The terms and conditions of the loan are	
24	approved, prior to the transfer of funds, by the	
25	Department of Finance pursuant to appropriate	
26	fiscal standards.	
27	3. Notwithstanding any other provision of law, the	
28	Director of the Department of General Services	
29	may authorize a loan from the Service Revolving	
30	Fund to the Public School Planning, Design and	
31	Construction Review Revolving Fund for the purpose	
32	of meeting the cash needs of the Structural	
33	Safety and Fire and Life Safety Sections in the	
34	Division of the State Architect. The loan shall not	
35	exceed \$4,000,000. As a condition of the loan, the	
36	Division of the State Architect shall reduce its	
37	school plan review and inspection staff to a level	
38	commensurate with expected workload, and shall	
39	maintain that staffing level. This loan shall be repaid	
40	as soon as there is sufficient money in the recipient	
41	fund to repay the amount loaned, but no later than	
42	June 30, 2003. No loan shall be made that would	
43	interfere with the carrying out of the objectives for	
44	which the Service Revolving Fund was created.	
45		
46	4. Notwithstanding Item 9840-001-0988, Item	
47	9840-001-0494, and Section 27.00 of this act, the	
48	Director of General Services may augment this	

1 Item	Amount
	<p>item or any of Items 1760-001-0002, 1760-001-0003, 1760-001-0006, 1760-001-0026, and 1760-001-0602, by up to an aggregate of 10 percent in cases where (a) the Legislature has approved funds for a customer for the purchase of services or equipment through the Department of General Services (DGS) and the corresponding expenditure authority has not been provided in this item or (b) a local government entity or the federal government has requested services from the DGS. Any augmentation that is deemed to be necessary on a permanent basis shall be submitted for review as part of the normal budget development process. If the Director of the Department of General Services augments this item or Item 1760-001-0002, 1760-001-0003, 1760-001-0006, 1760-001-0026, or 1760-001-0602 the DGS shall notify the Department of Finance within 30 days after that augmentation is made as to the amount, justification, and the program augmented. Any augmentation made in accordance with this provision shall not result in an increase in any rate charged to other departments for services or the purchase of goods without the prior written consent of the Department of Finance.</p>
<p>5.</p>	<p>Notwithstanding Item 9840-001-0988, Item 9840-001-0494, and Section 27.00 of this act, if this item or Item 1760-001-0002, 1760-001-0003, 1760-001-0006, 1760-001-0026, or 1760-001-0602, is augmented pursuant to Provision 4 by the maximum allowed under that provision, the Director of Finance may further augment the item or items in cases where (a) the Legislature has approved funds for a customer for the purchase of services or equipment through the DGS and the corresponding expenditure authority has not been provided in these items, or (b) a local government entity or the federal government has requested services from the DGS. Any augmentation that is deemed to be necessary on a permanent basis shall be submitted for review as part of the normal budget development process.</p>
<p>6.</p>	<p>Notwithstanding Item 9840-001-0988, Item 9840-001-0494, and Section 27.00 of this act, the Director of General Services may augment this item and Items 1760-001-0026 and Item 1760-001-0003 to increase authorized expenditures by</p>

1	Item	Amount
2	the Office of State Printing, the Office of Risk and	
3	Insurance Management, the Office of Fleet Ad-	
4	ministration, the Energy Assessments Section of	
5	the Professional Services Branch, and the Office	
6	of Public Safety Radio Services. The augmenta-	
7	tion shall be for the specific purpose of enabling	
8	the Office of State Printing, the Office of Risk and	
9	Insurance Management, the Office of Fleet Ad-	
10	ministration, the Energy Assessments Section of	
11	the Professional Services Branch, and the Office	
12	of Public Safety Radio Services to provide com-	
13	petitive services to their customers (including lo-	
14	cal government entities or the federal govern-	
15	ment) and may be made only if the office has	
16	sufficient operating reserves available to fund the	
17	augmentation. If the Director of General Services	
18	augments either of the items in this provision, the	
19	DGS shall notify the Department of Finance	
20	within 30 days after that augmentation is made as	
21	to the amount, justification, and the office aug-	
22	mented. Any augmentation that is deemed to be	
23	necessary on a permanent basis shall be submitted	
24	for review as part of the normal budget develop-	
25	ment process.	
26	7. Any augmentation made pursuant to Provision 4,	
27	5, and 6 of this item shall be reported in writing to	
28	the chairpersons of the fiscal committees of each	
29	house and the Chairperson of the Joint Legislative	
30	Budget Committee within 30 days of the date the	
31	augmentation is approved. This notification shall	
32	identify the amount of, and justification for, the	
33	augmentation, and the program that has been aug-	
34	mented. Copies of the notification shall be pro-	
35	vided to the Department of Finance.	
36	8. Notwithstanding any other provision of law, the	
37	Director of General Services or his or her desig-	
38	nee, in lieu of the Director of Finance, is autho-	
39	rized to carry out the provisions of Section 26.00	
40	of this act as it pertains to category transfers.	
41	9. Notwithstanding any other provision of law, the	
42	Director of General Services or his or her desig-	
43	nee, in lieu of the Director of Finance, is autho-	
44	rized to approve Budget Revision, Standard Form	
45	26 subject to a copy being provided to the Depart-	
46	ment of Finance.	
47	10. Notwithstanding any other provision of law, the	
48	Director of General Services or his or her desig-	

Item	Amount
nee, in lieu of the Director of Finance, is authorized to carry out Section 31.00 of this act as it pertains to the positions funded by this act and is not required to notify the Chairperson of the Joint Legislative Budget Committee regarding any position authorizations, blanket transfers, or reclassification of positions. Copies of any required reports shall be provided to the Department of Finance.	
1760-001-0768—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the Earthquake Safety and Public Buildings Rehabilitation Fund of 1990	726,000
1760-001-0853—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the Petroleum Violation Escrow Account.	12,366,000
1760-001-0961—For support of Department of General Services for payment to Item 1760-001-0666, payable from the State School Deferred Maintenance Fund	140,000
1760-002-0003—For support of Department of General Services, for rental payments on lease revenue bonds, for payment to Item 1760-001-0666, payable from the Motor Vehicle Parking Facilities Moneys Account	1,103,000
Provisions:	
1. The funds appropriated in this item are for the following:	
(a) Base Rental and Fees.....	1,098,000
(b) Insurance.....	5,000
1760-002-0666—For support of Department of General Services, for rental payments on lease revenue bonds, for payment to Item 1760-001-0666, payable from the Service Revolving Fund.....	69,833,000
Provisions:	
1. The funds appropriated in this item are for the following:	
(a) Base rental and fees.....	69,549,000
(1) Capitol Area Development Authority, Sacramento	701,000
(2) State Office Building, Riverside	2,100,000

Item	Amount
(3) Department of Justice Building, Sacramento	4,936,000
(4) San Francisco Civic Center Building	25,612,000
(5) Ronald Reagan Building, Los Angeles.....	17,728,000
(6) Elihu M. Harris Building, Oakland	11,517,000
(7) LA Junipero Serra II	4,810,000
(8) State Office Building, San Diego (Suburban) ..	1,645,000
(9) Capitol East End Garage.....	500,000
(b) Insurance.....	413,000
(c) Reimbursements	-129,000
1760-003-0666—For support of Department of General Services, for rental payments on California Environmental Protection Agency Building, for payment to Item 1760-001-0666, payable from the Service Revolving Fund.....	7,617,000
1760-011-0001—For support of Department of General Services, for payment to Item 1760-001-0666	3,407,000
Provisions:	
1. The funds appropriated in this item are for the following:	
(a) Asbestos Abatement.....	1,655,000
(b) Underground Storage Tank Program	1,752,000
2. The funds appropriated in this item may also be used for purposes related to the remediation of toxic sites for which the state is responsible, provided that proposals to transfer funds between these programs or for such other purposes shall be submitted in accordance with Section 26.00 of this act. These proposals shall detail the reasons for the transfer and the impact on the programs for which the transfer is proposed.	
3. The unencumbered balance of any funds transferred from this item into the Architecture Revolving Fund will be reverted at the close of the fiscal year.	

Item	Amount
1760-015-0002—For support of Department of General Services, payable from the Property Acquisition Law Money Account	650,000
1760-101-0022—For local assistance, Department of General Services, for reimbursement of local agencies and service suppliers or communications equipment companies for costs incurred pursuant to Sections 41137, 41137.1, 41138, and 41140 of the Revenue and Taxation Code, payable from the State Emergency Telephone Number Account	94,123,000
1760-301-0001—For capital outlay, Department of General Services.....	17,224,000
Schedule:	
(9) 50.99.081-CRC Norco: Administration building 100-occupant relocation—Working drawings and construction	17,224,000
1760-301-0666—For capital outlay, Department of General Services, payable from the Service Revolving Fund	4,890,000
Schedule:	
(2) 50.10.142-Fire and Life Safety and ADA Corrections, Blue Anchor Building, Sacramento—Working drawings and construction.....	1,013,000
(3) 50.10.144-Fire and Life Safety Corrections, Resources Building, Sacramento—Construction	1,585,000
(7) 50.10.152-Bonderson Building Renovation, Sacramento—Preliminary Plans.....	1,400,000
(8) 50.25.003-Van Nuys State Office Building-Tenant Improvements—Preliminary plans, working drawings, and construction	892,000
1760-301-0768—For capital outlay, Department of General Services, payable from the Earthquake Safety and Public Buildings Rehabilitation Fund of 1990..	23,881,000
Schedule:	
(1) 50.99.029-Program management	818,000
(2) 50.99.051-San Quentin-Neumiller Infirmary: Structural Retrofit—Working drawings and construction.....	8,210,000
(3) 50.99.059-Deuel Vocational Institution, Tracy, Wings L and R: Structural Retrofit—Construction	2,132,000

Item	Amount
(4) 50.99.077-California Men's Colony, San Luis Obispo, Buildings B, D, L, and Q: Structural Retrofit—Working drawings and construction.....	6,508,000
(5) 50.99.079-San Quentin, Kitchen and dining: Structural Retrofit—Working drawings and construction.....	3,323,000
(7) 50.99.080-Atascadero State Hospital, Kitchen and Dining Rooms 3 and 4, Canteen Dining Rooms 1 and 2: Structural Retrofit—Working drawings and construction.....	818,000
(9) 50.99.082-Veterans' Home of California, Yountville, Recreation Building: Structural Retrofit—Working drawings and construction.....	2,072,000
1760-301-0853—For capital outlay, Department of General Services, payable from the Petroleum Violation Escrow Account	1,989,000
Schedule:	
(1) 50.99.200-State Fleet Alternative Fuel Infrastructure, Sacramento, Oakland, Los Angeles—Preliminary plans, working drawings and construction	1,989,000
1760-401—In the event the bonds authorized for the Capital Area Plan project in Chapter 761 of the Statutes of 1997 are not sold, the Department of General Services shall commit a sufficient portion of its support appropriation, as determined by the Department of Finance, which is provided for in this Budget Act to repay any interim financing. It is the intent of the Legislature that this commitment shall be included in future Budget Acts until all interim financing is repaid either through the proceeds from the sale of bonds or from an appropriation.	
1760-491—Reappropriation, Department of General Services. Notwithstanding any other provision of law, the balance, as of June 30, 2000, of the funds made available pursuant to Item 1760-101-768 of Section 2.00 of the Budget Act of 1994 (Ch. 139, Stats. 1994), Item 1760-101-0768 of Section 2.00 of the Budget Act of 1998 (Ch. 324, Stats. 1998), and Item	

Item	Amount
1760-101-0768 of Section 2.00 of the Budget Act of 1999 (Ch. 50, Stats. 1999) are reappropriated for the projects in the following schedule, and shall be available for expenditure through June 30, 2001.	
Schedule:	
(a) 3011-Redwood City, San Mateo-Old Court House.....	268,858
(b) 3116-Richmond, Contra Costa-City Hall.....	1,149,975
(c) 3117-Richmond, Contra Costa-Hall of Justice.....	683,613
(d) 3175-Sonoma, Sonoma-Schell—Vista Fire Station.....	479,029
(e) 3292-Torrance, Harbor-UCLA Medical Center.....	777,618
(f) 4005-Monterey, Fire Station/EOC, Carmel.....	335,768
(g) 4013-Alameda, Fire Station #1, Oakland.....	60,414
(h) 4018-Alameda, Fire Station #8, Oakland.....	184,010
(i) 4022-Alameda, Fire Station #21—Oakland.....	131,880
(j) 4029-Alameda, Oakland Police Administration Retrofit—Oakland.....	500,000
(k) 4036-Orange, Station #34—Placentia.....	64,049
(l) 4037-Orange, Station #35—Placentia.....	13,622
(m) 4042-Orinda, Contra Costa: Orinda Fire Station #44.....	57,671
(n) 4127-Bolinas, Marin: Bolinas Fire Station.....	37,851
(o) 4160-Los Altos, Santa Clara: Sequoia Fire Station.....	213,654
(p) 4162-Ventura, ECC/Public Safety Bldg., Oxnard.....	337,223
(q) 4166-Thousand Oaks, Ventura Fire Station #33—Generator.....	29,448
(r) 4167-Piru, Ventura Fire Station #28—Generator.....	29,805
(s) 4168-Fillmore, Ventura Fire Station #27—Generator.....	28,373
(t) 4170-Camarillo, Ventura Fire Station #55—Generator.....	29,831
(u) 4179-Ventura, Fire Station #53 Seismic Retrofit, Port Hueneme ...	336,600

Item	Amount
(v) 4180-Ventura, Fire Comm. Center, Bldg. #1, Camarillo.....	60,162
(w) 4203-Grover Beach, San Bernar- dino: Grover Beach Police Fa- cility.....	259,775
(x) 4224-San Leandro, Alameda: Fire Station #2.....	110,858
(y) 4225-San Leandro, Alameda: Fire Station #3.....	116,810
(z) 4226-Moraga, Contra Costa, Fire Station #42.....	62,811
1760-495—Reversion, Department of General Services. As of June 30, 2000, the unencumbered balances of the appropriations provided in the following cita- tions shall revert to the fund of origin. 0768—Earthquake Safety and Public Buildings Re- habilitation Fund of 1990 Item 1760-301-0768—Budget Act of 1998 (Ch. 324, Stats. 1998) (7) 50.99.051—DSA 4211—Department of Correc- tions, San Quentin, Neumiller Infirmary: Struc- tural Retrofit—Construction (13) 50.99.059—DSA 872 and 876—Department of Corrections, DVI Tracy, Wings L & R: Struc- tural Retrofit—Construction Item 1760-301-0768—Budget Act of 1997 (Ch. 282, Stats. 1997) (.5) 50.99.081—Department of Corrections, Norco Administration Building 101: Structural Retrofit—Construction	
1880-001-0001—For support of State Personnel Board . Schedule:	8,430,000
(a) 10-Merit System Administration	16,289,000
(b) 40-Local Government Services	1,958,000
(c) 50.01-Administrative Services.....	3,945,000
(d) 50.02-Distributed Administrative Services.....	-3,344,000
(e) Reimbursements	-10,418,000
1900-001-0950—For support of Board of Administration of the Public Employees' Retirement System, pay- able from the Public Employees' Contingency Re- serve Fund	9,194,000
Provisions:	
1. The appropriation made in this item is for support of the Board of Administration pursuant to Sec- tion 22840 of the Government Code.	

1	Item	Amount
2	1900-003-0830—For support of Board of Administration	
3	of the Public Employees' Retirement System, pay-	
4	able from the Public Employees' Retirement Fund . (73,688,000)	
5	Provisions:	
6	1. The amount displayed in this item is based on the	
7	estimate by the Public Employees' Retirement	
8	System of expenditures for external investment	
9	advisers to be made during the 2000–01 fiscal	
10	year pursuant to Section 20210 of the Govern-	
11	ment Code. The Board of Administration of the	
12	Public Employees' Retirement System shall re-	
13	port to the fiscal committees of the Legislature	
14	and the Joint Legislative Budget Committee on or	
15	before January 10, 2001, regarding any revision	
16	of this estimate, including an accounting and ex-	
17	planation of changes, and the amount of, and basis	
18	for, investment adviser expenditures proposed for	
19	the 2001–02 fiscal year. The Board of Adminis-	
20	tration of the Public Employees' Retirement Sys-	
21	tem shall report on or before January 10, 2002, on	
22	the final expenditures under this item, including	
23	an accounting and explanation of changes from	
24	estimates previously reported to the Legislature.	
25	2. Each of the two reports described in Provision 1	
26	also shall include all of the following:	
27	(a) A summary and comparison of the externally	
28	managed portfolios, the internally managed	
29	portfolios, and the total fund. This informa-	
30	tion shall include the value of the assets, the	
31	gross and net returns, the benchmark returns,	
32	and the costs, by dollars and basis points, for	
33	these portfolios.	
34	(b) A description of the actions the Public Em-	
35	ployees' Retirement System will take to en-	
36	sure that any future expenditures for outside	
37	advisers will result in a greater return on in-	
38	vestments, including costs for these advisers,	
39	than if in-house advisers were used.	
40	(c) Separate listings of adviser contracts in effect,	
41	and approved, during the 1999–00 and	
42	2000–01 fiscal years, with (1) amounts (total	
43	contract and annual basis) for each contract	
44	for base fees and performance-based fees, and	
45	(2) summary statements of the purposes of	
46	each contract.	
47		
48		

1	Item	Amount
2	1900-015-0815—For support of Board of Administration	
3	of the Public Employees' Retirement System, pay-	
4	able from the Judges' Retirement Fund	(383,000)
5	Provisions:	
6	1. Notwithstanding any other provision of law, the	
7	Board of Administration of the Public Employ-	
8	ees' Retirement System (PERS), in accordance	
9	with all applicable provisions of the California	
10	Constitution, shall submit to the Controller, the	
11	Department of Finance, the Joint Legislative Bud-	
12	get Committee, and the fiscal committees of the	
13	Legislature, all of the following:	
14	(a) No later than January 10, 2001, a copy of the	
15	proposed budget for PERS for the 2001–02	
16	fiscal year as included with the Governor's	
17	Budget.	
18	(b) No later than May 15, 2001, a copy of the pro-	
19	posed budget for PERS for the 2001–02 fiscal	
20	year as approved by the Board of	
21	Administration.	
22	(c) The revisions to the proposed budget for	
23	PERS for the 2000–01 fiscal year, as recom-	
24	mended by the PERS Finance Committee, at	
25	least 30 days prior to the consideration of	
26	those revisions by the Board of	
27	Administration.	
28	(d) Commencing October 1, 2000, all expendi-	
29	ture and performance workload data provided	
30	to the Board of Administration, as updated on	
31	a quarterly basis. This quarterly update infor-	
32	mation is to be submitted to the Joint Legis-	
33	lative Budget Committee and the fiscal com-	
34	mittees of the Legislature, and shall be in	
35	sufficient detail to be useful for legislative	
36	oversight purposes and to sustain a thorough	
37	ongoing review of Public Employees' Retirement	
38	System expenditures.	
39	1900-015-0820—For support of Board of Administration	
40	of the Public Employees' Retirement System, pay-	
41	able from the Legislators' Retirement Fund	(216,000)
42	Provisions:	
43	1. Notwithstanding any other provisions of law, the	
44	Board of Administration of the Public Employ-	
45	ees' Retirement System, in accordance with all	
46	applicable provisions of the California Constitu-	
47	tion, shall submit to the Controller, the Depart-	
48	ment of Finance, the Joint Legislative Budget	

Item	Amount
Committee, and the fiscal committees of the Legislature all of the following:	
(a) A copy of the proposed budget for the Public Employees' Retirement System for the 2001–02 fiscal year by January 10, 2001, as included with the Governor's Budget.	
(b) A copy of the proposed budget for the Public Employees' Retirement System for the 2001–02 fiscal year as approved by the Board of Administration by May 15, 2001.	
(c) The revisions to the proposed budget for the Public Employees' Retirement System for the 2000–01 fiscal year as recommended by the Public Employees' Retirement System Finance Committee at least 30 days prior to consideration of those revisions by the Board of Administration.	
(d) Commencing October 1, 2000, all expenditure and performance workload data provided to the Board of Administration, updated on a quarterly basis, shall be submitted to the Joint Legislative Budget Committee and the fiscal committees of the Legislature. The quarterly update information submitted to the Legislature shall be in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of the expenditures of the Public Employees' Retirement System.	
1900-015-0830—For support of Board of Administration of the Public Employees' Retirement System, payable from the Public Employees' Retirement Fund.....	(182,136,000)
Provisions:	
1. Notwithstanding any other provision of law, the Board of Administration of the Public Employees' Retirement System, in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Department of Finance, the Joint Legislative Budget Committee, and the fiscal committees of the Legislature, all of the following:	
(a) A copy of the proposed budget for the Public Employees' Retirement System for the 2001–02 fiscal year by January 10, 2001, as included with the Governor's Budget.	

1	Item	Amount
2	(b) A copy of the proposed budget for the Public	
3	Employees' Retirement System for the	
4	2001–02 fiscal year as approved by the Board	
5	of Administration by May 15, 2001.	
6	(c) The revisions to the proposed budget for the	
7	Public Employees' Retirement System for the	
8	2000–01 fiscal year as recommended by the	
9	Public Employees' Retirement System Fi-	
10	nance Committee at least 30 days prior to	
11	consideration of those revisions by the Board	
12	of Administration.	
13	2. Commencing October 1, 2000, all expenditure	
14	and performance workload data provided to the	
15	Board of Administration, updated on a quarterly	
16	basis, shall be submitted to the Joint Legislative	
17	Budget Committee and the fiscal committees of	
18	the Legislature. The quarterly update information	
19	submitted to the Legislature shall be in sufficient	
20	detail to be useful for legislative oversight pur-	
21	poses and to sustain a thorough ongoing review of	
22	the expenditures of the Public Employees' Retirement	
23	System.	
24	3. Commencing July 1, 2000, reports on information	
25	technology projects that are submitted to the	
26	Board of Administration shall be submitted to the	
27	Joint Legislative Budget Committee, the fiscal	
28	committees of the Legislature, and the Depart-	
29	ment of Information Technology (DOIT) on an in-	
30	formational basis. The quarterly update informa-	
31	tion submitted to the DOIT shall be in sufficient	
32	detail to be useful for DOIT informational project	
33	status reporting purposes.	
34	1900-015-0884—For support of Board of Administration	
35	of the Public Employees' Retirement System, pay-	
36	able from the Judges' Retirement System II Fund...	(184,000)
37	Provisions:	
38	1. Notwithstanding any other provision of law, the	
39	Board of Administration of the Public Employ-	
40	ees' Retirement System (PERS), in accordance	
41	with all applicable provisions of the California	
42	Constitution, shall submit to the Controller, the	
43	Department of Finance, the Joint Legislative Bud-	
44	get Committee, and the fiscal committees of the	
45	Legislature, all of the following:	
46	(a) No later than January 10, 2001, a copy of the	
47	proposed budget for PERS for the 2001–02	
48		

1	Item	Amount
2	fiscal year as included with the Governor's	
3	Budget.	
4	(b) No later than May 15, 2001, a copy of the pro-	
5	posed budget for PERS for the 2001–02 fiscal	
6	year as approved by the Board of Administra-	
7	tion.	
8	(c) The revisions to the proposed budget for	
9	PERS for the 2000–01 fiscal year, as recom-	
10	mended by the PERS Finance Committee, at	
11	least 30 days prior to the consideration of	
12	those revisions by the Board of Administra-	
13	tion.	
14	(d) Commencing October 1, 2000, all expendi-	
15	ture and performance workload data provided	
16	to the Board of Administration, as updated on	
17	a quarterly basis. This quarterly update infor-	
18	mation is to be submitted to the Joint Legis-	
19	lative Budget Committee and the fiscal com-	
20	mittees of the Legislature, and shall be in	
21	sufficient detail to be useful for legislative	
22	oversight purposes and to sustain a thorough	
23	ongoing review of Public Employees' Retirement	
24	System expenditures.	
25	1900-015-0962—For support of Board of Administration	
26	of the Public Employees' Retirement System, pay-	
27	able from the Volunteer Firefighter Length of Ser-	
28	vice Award Fund	(77,000)
29	Provisions:	
30	1. Notwithstanding any other provision of law, the	
31	Board of Administration of the Public Employ-	
32	ees' Retirement System, in accordance with all	
33	applicable provisions of the California Constitu-	
34	tion, shall submit to the Controller, the Depart-	
35	ment of Finance, the Joint Legislative Budget	
36	Committee, and the fiscal committees of the Leg-	
37	islature, all of the following:	
38	(a) A copy of the proposed budget for the Public	
39	Employees' Retirement System for the	
40	2001–02 fiscal year by January 10, 2001, as	
41	included with the Governor's Budget.	
42	(b) A copy of the proposed budget for the Public	
43	Employees' Retirement System for the	
44	2001–02 fiscal year as approved by the Board	
45	of Administration by May 15, 2001.	
46	(c) The revisions to the proposed budget for the	
47	Public Employees' Retirement System for the	
48	2000–01 fiscal year recommended by the	

1	Item	Amount
2	Public Employees' Retirement System Finance Committee, at least 30 days prior to	
3	consideration of those revisions by the Board	
4	of Administration.	
5		
6	(d) Commencing October 1, 2000, all expendi-	
7	ture and performance workload data provided	
8	to the Board of Administration, updated on a	
9	quarterly basis, shall be submitted to the Joint	
10	Legislative Budget Committee and the fiscal	
11	committees of the Legislature. The quarterly	
12	update information submitted to the Legisla-	
13	ture shall be in sufficient detail to be useful	
14	for legislative oversight purposes and to sus-	
15	tain a thorough ongoing review of the expen-	
16	ditures of the Public Employees' Retirement	
17	System.	
18	1920-001-0835—For support of State Teachers' Retirement	
19	System, payable from the State Teachers' Retirement	
20	Fund.....	53,598,000
21	Schedule:	
22	(a) 10-Services to Members and Em-	
23	ployers	54,000,000
24	(b) Reimbursements.....	-339,000
25	(c) Amount payable from the Supple-	
26	mental Benefit Maintenance Ac-	
27	count in the Teachers' Retirement	
28	Fund pursuant to Section 22954 of	
29	the Education Code.....	-63,000
30	Provisions:	
31	1. This item shall not be subject to the requirements	
32	of subdivision (b), (c), (d), or (e) of Section 31.00	
33	of this act. Nothing in this provision shall be con-	
34	strued as exempting this item from requirements	
35	of the State Civil Service Act or from require-	
36	ments of laws, rules, and regulations administered	
37	by the Department of Personnel Administration.	
38	2. Commencing July 1, 2000, reports on information	
39	technology projects that are submitted to the	
40	Teachers' Retirement Board shall be submitted to	
41	the Joint Legislative Budget Committee, the fiscal	
42	committees of the Legislature, and the Depart-	
43	ment of Information Technology (DOIT) on an in-	
44	formational basis. The information submitted to	
45	DOIT shall be in sufficient detail to be useful for	
46	DOIT informational project status reporting pur-	
47	poses.	
48		

Item	Amount
1920-002-0835—For support of State Teachers' Retirement System (external investment advisers), payable from the State Teachers' Retirement Fund	(52,600,000)
Provisions:	
1. The amount displayed in this item is for informational purposes only, and is based on the current estimate by the State Teachers' Retirement System (STRS) of expenditures for external investment advisers to be made during the 2000–01 fiscal year pursuant to Section 22353 of the Education Code. The STRS shall report to the fiscal committees of the Legislature and the Joint Legislative Budget Committee no later than January 10, 2001, regarding any revision of this estimate, including an accounting and explanation of the changes, and regarding the amount of, and basis for, investment adviser expenditures proposed for the 2001–02 fiscal year. The STRS shall report on or before January 10, 2002, on the final expenditures under this item, including an accounting and explanation of changes from estimates previously reported to the Legislature.	
2. Each of the two reports described in Provision 1 also shall include all of the following:	
(a) A summary and comparison of the externally managed portfolios, the internally managed portfolios, and the total fund. This information shall include the value of the assets, the gross and net returns, the benchmark returns, and the costs by dollars and basis points for these portfolios.	
(b) A description of the actions the State Teachers' Retirement System will take to ensure that any future expenditures for outside advisers will result in a greater return on investments, including costs for these advisers, than if in-house advisers were used.	
(c) Separate listings of adviser contracts in effect, and approved, during the 1999–00 and 2000–01 fiscal years, with (1) amounts (total contract and annual basis) for each contract for base fees and performance-based fees, (2) summary statements of the purposes of each contract.	
1920-011-0001—For transfer by the Controller to the State Teachers' Retirement Fund	(1,003,271,000)

Item	Amount
Schedule:	
(a) Benefits Funding.....	(555,542,000)
(b) Supplemental Benefit Maintenance Account (SBMA)	(447,729,000)
Provisions:	
1. The estimated amount referenced in Schedule (a) is the state's contribution required by subdivision (a) of Section 22955 of the Education Code.	
2. The estimated amount referenced in Schedule (b) is the state's contribution required by Section 22954 of the Education Code.	
1920-490—Reappropriation, State Teachers' Retirement System (STRS). Notwithstanding any other provision of law, up to \$1,501,000 of the balance as of June 30, 2000, of the appropriation identified in the following citation is reappropriated, subject to the limitations set forth in Provision 1, and shall be available for encumbrance and expenditure until June 30, 2001. Any amount of this reappropriation that is not expended in 2000-01 shall be carried over to 2001-02 and is hereby reappropriated. In no event shall the total amounts reappropriated for the 2001-02 Budget exceed three percent of STRS' 2000-01 appropriation.	
0835—State Teachers' Retirement Fund	
(1) Item 1920-001-0835, Budget Act of 1999 (Ch. 50, Stats. 1999).	
Provisions:	
1. The funds reappropriated in this item shall be available for expenditure by the State Teachers' Retirement System for the purposes of meeting unanticipated system costs and promoting better service to the system's membership. The funds may not be encumbered without advance approval of the State Teachers' Retirement Board. The board shall report to the Legislature on a quarterly basis throughout the 2000-01 fiscal year on expenditures made pursuant to this item.	
BUSINESS, TRANSPORTATION AND HOUSING	
2100-001-0081—For support of Department of Alcoholic Beverage Control, payable from Alcohol Beverage Control Fund.....	31,600,000
Schedule:	
(a) 10.10-Licensing.....	17,230,000
(b) 10.20-Compliance	16,107,000

Item	Amount
(c) 10.30.010-Administration.....	2,908,000
(d) 10.30.020-Distributed Administration.....	-2,908,000
(e) Reimbursements	-1,737,000
2100-101-0081—For local assistance, Department of Alcoholic Beverage Control, Program 10.20-Compliance, for grants to local law enforcement agencies payable from Alcoholic Beverage Control Fund	1,500,000
Provisions:	
1. Notwithstanding any other provisions of law, the Department of Alcoholic Beverage Control is authorized to grant funds to local law enforcement agencies for the purpose of enhancing enforcement of alcoholic beverage control laws in the local jurisdiction.	
2. Notwithstanding any other provisions of law, at the discretion of the Director, Department of Alcoholic Beverage Control, the department may advance grant funds to local law enforcement agencies.	
3. Notwithstanding any other provisions of law, at the discretion of the Director, Department of Alcoholic Beverage Control, title to any authorized equipment purchased by the local law enforcement agency pursuant to the grant may be vested in the local law enforcement agency at the conclusion of the grant period.	
2120-001-0117—For support of Alcoholic Beverage Control Appeals Board, Program 10, payable from the Alcoholic Beverage Control Appeals Fund.....	727,000
2150-001-0240—For support of the Department of Financial Institutions, for payment to Item 2150-001-0298, payable from the Local Agency Deposit Security Fund.....	174,000
2150-001-0298—For support of Department of Financial Institutions, payable from the Financial Institutions Fund	16,127,000
Schedule:	
(a) 10-Licensing and Supervision of Banks and Trust Companies.....	14,575,000
(b) 20-Payment Instruments.....	613,000
(bx) 40-Administration of Local Agency Security.....	174,000
(c) 50-Supervision of California Business and Industrial Development Corporations.....	28,000
(d) 60-Credit Unions.....	2,640,000

Item	Amount
(e) 70-Savings and Loan	116,000
(f) 80-Industrial Loan Companies	954,000
(g) 90.01-Administration	3,917,000
(h) 90.02-Distributed Administration...	-3,917,000
(i) Reimbursements	-159,000
(ix) Amount payable from the Local Agency Deposit Security Fund (Item 2150-001-0240).....	-174,000
(j) Amount payable from the Credit Union Fund (Item 2150-001-0299).	-2,640,000
2150-001-0299—For support of Department of Financial Institutions, for payment to Item 2150-001-0298, payable from the Credit Union Fund	2,640,000
2180-001-0067—For support of Department of Corpora- tions, payable from the State Corporations Fund.....	23,827,000
Schedule:	
(a) 10-Investment Program.....	14,700,000
(b) 20-Lender-Fiduciary Program	9,127,000
(c) 50.01-Administration	4,623,000
(d) 50.02-Distributed Administration ...	-4,623,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2180-001-0890—For support of Department of Corpora- tions, payable from the Federal Trust Fund	72,000
Schedule:	
(a) 10-Investment Program.....	72,000
2240-001-0001—For support of Department of Housing and Community Development	7,073,000
Schedule:	
(a) 10-Codes and Standards Program...	23,770,000
(b) 20-Community Affairs Program.....	13,592,000
(c) 30.01-Housing Policy Development Program.....	2,877,000
(d) 30.02-Distributed Housing Policy Development Program.....	-122,000
(e) 50.01-Administration	8,298,000
(f) 50.02-Distributed Administration	-8,298,000
(g) Reimbursements.....	-437,000
(h) Amount payable from the Mobile- home Park Revolving Fund (Item 2240-001-0245)	-4,030,000
(i) Amount payable from the Mobile- home Park Purchase Fund (Item 2240-001-0530)	-674,000

Item	Amount
(j) Amount payable from the Rural Pre-development Loan Fund (Item 2240-001-0635)	-118,000
(k) Amount payable from the Mobile-home-Manufactured Home Revolving Fund (Item 2240-001-0648).....	-17,242,000
(l) Amount payable from the Self-Help Housing Fund (Item 2240-001-0813).....	-768,000
(m) Amount payable from the Federal Trust Fund (Item 2240-001-0890).....	-5,321,000
(n) Amount payable from the Housing Rehabilitation Loan Fund (Item 2240-001-0929)	-3,047,000
(o) Amount payable from the Rental Housing Construction Fund (Item 2240-001-0938)	-643,000
(p) Amount payable from the Emergency Housing Assistance Fund (Item 2240-001-0985)	-764,000
Provisions:	
1. Of the amount appropriated in this item, \$1,000,000 shall be used to continue oversight over redevelopment agencies and to provide technical assistance, in accordance with the Housing Preservation Plan of the Department of Housing and Community Development.	
2. Of the amount appropriated in this item, \$340,000 shall be used to expand uniform code outreach and technical assistance to local jurisdictions to help strengthen local code enforcement programs.	
3. Of the amount appropriated in this item, \$300,000 shall be used to provide increased technical assistance to local jurisdictions in preparing housing elements in compliance with state law.	
2240-001-0245—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Mobilehome Park Revolving Fund.....	4,030,000
2240-001-0530—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Mobilehome Park Purchase Fund.....	674,000

Item	Amount
2240-001-0635—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Rural Predevelopment Loan Fund	118,000
2240-001-0648—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Mobilehome-Manufactured Home Revolving Fund	17,242,000
Provisions:	
1. Notwithstanding Section 18077 of the Health and Safety Code, or any other provision of law, the first \$2,388,000 in revenues collected by the Department of Housing and Community Development from manufactured home license fees shall be deposited in the Mobilehome-Manufactured Home Revolving Fund, and shall be available to the department for the support, collection, administration, and enforcement of manufactured home license fees.	
2. Notwithstanding Section 18077.5 of the Health and Safety Code, or any other provision of law, the Department of Housing and Community Development is not required to comply with the reporting requirement of Section 18077.5 of the Health and Safety Code.	
3. Notwithstanding Provision 1 of Item 2240-011-0001 and Provision 1 of Item 2240-011-0972, Budget Act of 1997 (Ch. 282, Stats. 1997), transfers made to the Mobilehome-Manufactured Home Revolving Fund as loans to that fund shall be repaid over a three-year period with payments beginning during the 1998–99 fiscal year and ending no later than June 30, 2001. The loans shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account.	
2240-001-0813—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Self-Help Housing Fund	768,000
2240-001-0890—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Federal Trust Fund	5,321,000
2240-001-0929—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Housing Rehabilitation Loan Fund	3,047,000

Item	Amount
2240-001-0938—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Rental Housing Construction Fund	643,000
2240-001-0985—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Emergency Housing Assistance Fund.....	764,000
2240-013-0474—For support of Department of Housing and Community Development, payable from the Child Care and Development Facilities Loan Guaranty Fund.....	118,000
2240-014-0472—For support of Department of Housing and Community Development, payable from the Child Care and Development Facilities Direct Loan Fund	417,000
2240-101-0001—For local assistance, Department of Housing and Community Development	5,454,000
Schedule:	
(a) 20-Community Affairs Program	108,054,000
(b) Amount payable from the Federal Trust Fund (Item 2240-101-0890).....	-102,600,000
2240-101-0890—For local assistance, Department of Housing and Community Development, for payment to Item 2240-101-0001, payable from the Federal Trust Fund.....	102,600,000
Provisions:	
1. Notwithstanding any other provision of law, federal funds appropriated by this act but not encumbered by June 30 may be expended in the subsequent fiscal year.	
2240-102-0001—For transfer by the Controller to the Special Deposit Fund-Office of Migrant Services (0942)	7,679,000
Provisions:	
1. Of the amount appropriated in this item, \$890,000 shall be used to upgrade approximately 46 migrant center playgrounds built before 1994 pursuant to Health and Safety Code Section 115730 (Chapter 712 of the Statutes of 1999). The Department of Housing and Community Development shall seek other resources that may become available for this purpose, and use those in lieu of this appropriation to the greatest extent possible.	
2240-103-0001—For transfer by the Controller to the Self-Help Housing Fund (0813)	102,100,000

1	Item	Amount
2	2240-103-0813—For local assistance, Department of	
3	Housing and Community Development, payable	
4	from the Self-Help Housing Fund	101,550,000
5	Provisions:	
6	1. Of the funds appropriated in this item, \$2,100,000	
7	shall be expended pursuant to paragraph (1) of	
8	subdivision (b) of Section 50696 of the Health	
9	and Safety Code for group mutual self-help hous-	
10	ing for any low-income owner-builder who con-	
11	tributes substantial labor to build his or her prin-	
12	cipal residence.	
13	2. Notwithstanding any other provision of law, the	
14	Department may award technical assistance	
15	grants in amounts up to \$200,000.	
16	3. Notwithstanding any other provision of law, of	
17	the funds appropriated in this item, \$50,000,000	
18	shall be used by the department to enable low and	
19	very low income households to become or remain	
20	homeowners. Except as may be otherwise pro-	
21	vided in legislation enacted in the 1999–2000	
22	Regular Session of the Legislature:	
23	(a) The department shall provide grants to local	
24	public agencies or nonprofit corporations for	
25	programs that assist individual households,	
26	including programs for first-time homebuyer	
27	downpayment assistance, home rehabilita-	
28	tion, home acquisition and rehabilitation, and	
29	technical assistance for self-help and shared	
30	housing.	
31	(b) The department shall provide loans for the	
32	purchase of real property, site development,	
33	predevelopment, and construction period ex-	
34	penses incurred on development projects con-	
35	sisting of multiple homeownership units,	
36	such as single-family subdivisions, and per-	
37	manent financing for mutual housing and co-	
38	operative developments. Upon completion of	
39	construction, the department may convert	
40	such loans into grants for programs of assis-	
41	tance to individual homeowners.	
42	(c) Assistance provided to individual households	
43	shall be in the form of deferred payment	
44	loans, repayable upon sale or transfer of the	
45	homes, when they cease to be owner-	
46	occupied, or upon the loan maturity date. All	
47	loan repayments must be used for activities	
48		

1	Item	Amount
2	allowed under this section, in accordance with	
3	a reuse plan approved by the department.	
4	(d) To be eligible to receive a grant, local public	
5	agencies or nonprofit corporations must demon-	
6	strate sufficient organizational stability and	
7	capacity to carry out the activity for which	
8	they are requesting funds, including, where	
9	applicable, the capacity to manage a portfolio	
10	of individual loans over an extended time pe-	
11	riod. Capacity may be demonstrated by sub-	
12	stantial successful experience performing	
13	similar activities, or through other means ac-	
14	ceptable to the department. In allocating grant	
15	funds, the department shall utilize a competi-	
16	tive application process, using weighted	
17	evaluation criteria, including, but not limited	
18	to, (i) the extent that the program or project	
19	utilizes volunteer or self-help labor, trains	
20	youth in construction skills, or involves com-	
21	munity participation and (ii) whether the pro-	
22	gram or project contributes towards commu-	
23	nity revitalization. To the extent feasible, the	
24	application process shall ensure a reasonable	
25	geographic distribution of funds.	
26	(e) For the purposes of this provision, mutual	
27	housing and cooperative housing shall be	
28	deemed to be forms of homeownership. For	
29	these project types, program funds shall be	
30	utilized for project development costs only,	
31	and the department shall enter into a regula-	
32	tory agreement limiting occupant incomes,	
33	occupancy charges and share purchase terms	
34	for 55 years.	
35	(f) The department may use up to 5 percent of the	
36	funds appropriated for the purposes of this	
37	provision for its costs in administering the	
38	program.	
39	(g) The department may administer the funds ap-	
40	propriated in this item for the purposes of this	
41	provision using guidelines that shall not be	
42	subject to the requirements of the Administra-	
43	tive Procedure Act (Chapter 3.5 (commenc-	
44	ing with Section 11340) of Part 1 of Title 2 of	
45	the Government Code) for the initial 24	
46	months of program operation.	
47	(h) Of the funds appropriated in this item,	
48	\$10,000,000 shall be used for grants to local	

1	Item	Amount
2	public agencies or nonprofit organizations for	
3	programs that offer loans or grants to	
4	homeowners to rehabilitate or repair their	
5	manufactured homes.	
6	4. Of the funds appropriated in this item,	
7	\$50,000,000 shall be used for implementation of	
8	the California Homebuyers Downpayment Assis-	
9	tance program. The department shall enter into an	
10	interagency agreement with the California Hous-	
11	ing Finance Agency for administration of this pro-	
12	gram. Except as may be otherwise provided in	
13	legislation enacted in the 1999–2000 Regular Ses-	
14	sion of the Legislature, the California Housing Fi-	
15	nance Agency shall administer this program and	
16	allocate funds in accordance with that agency’s	
17	authority as set forth in Part 3 (commencing with	
18	Section 50900) of Division 31 of the Health and	
19	Safety Code.	
20	2240-104-0001—For transfer by the Controller to the	
21	Farmworker Housing Grant Fund (0927).....	53,500,000
22	Provisions:	
23	1. Of the amount appropriated in this item, at least	
24	\$53,500,000 shall be expended pursuant to Sec-	
25	tion 50517.5 of the Health and Safety Code.	
26	2. Of the amount appropriated in this item, up to	
27	\$3,000,000 may be expended pursuant to Section	
28	50517.5 of the Health and Safety Code to support	
29	local, broad-based, cooperative efforts to provide	
30	affordable housing to farmworkers utilizing all of	
31	the following: (a) affordable, durable housing	
32	units that are factory constructed, incorporate de-	
33	sign research and meet all state and federal hous-	
34	ing standards; (b) the housing is located on a site	
35	that is donated or leased for a period of not less	
36	than 10 years by a grower or agricultural associa-	
37	tion and the site permits occupancy by 12 or fewer	
38	agricultural employees pursuant to Section	
39	17021.6 of the Health and Safety Code; and (c)	
40	the housing is managed by a local housing author-	
41	ity or nonprofit corporation with demonstrated ca-	
42	pacity to operate farmworker housing. The de-	
43	partment shall determine appropriate per unit cost	
44	limits.	
45	3. Of the amount appropriated by this item, up to	
46	\$3,000,000 may be expended pursuant to Section	
47	50517.5 of the Health and Safety Code for pur-	
48	chase of new manufactured housing units, used	

1	Item	Amount
2	manufactured housing units or park model recre-	
3	ational vehicles, or repair of manufactured hous-	
4	ing that will provide affordable housing alterna-	
5	tives for farmworker families facing displacement	
6	from existing labor camps, mobilehome parks, or	
7	other housing because of the existence of condi-	
8	tions that are a danger to the health and safety of	
9	the residents because of overcrowding, lack of ad-	
10	equade infrastructure, or substantial violations of	
11	the health and safety standards. Eligible costs	
12	shall include improvements to common areas, as-	
13	sociated infrastructure, and related facilities. Im-	
14	provements and housing funded under this provi-	
15	sion must continue to serve farmworker families	
16	for not less than 10 years.	
17	4. Of the amount appropriated by this item, up to	
18	\$5,000,000 may be expended pursuant to Section	
19	50517.5 of the Health and Safety Code for a dem-	
20	onstration program to test the viability of linking	
21	Farmworker Housing Grant funds to housing devel-	
22	opments that also provide health services. Not-	
23	withstanding any provision of Chapter 3.2, the de-	
24	partment shall award funds from the	
25	demonstration program to public entities and non-	
26	profit organizations for housing developments	
27	that also provide health services for the residents	
28	for the developments. The department may issue a	
29	separate Notice of Funding Availability for the	
30	demonstration program.	
31	5. For purposes of Provisions 2, 3, and 4 of this item,	
32	the department may waive any requirements of	
33	Section 50517.5 of the Health and Safety Code	
34	and any regulations promulgated hereunder that	
35	are inconsistent with prompt and effective imple-	
36	mentation of the programs described in those	
37	items and any rule, policy, or standard of general	
38	application employed by the department in imple-	
39	menting these items shall not be subject to the re-	
40	quirements of Chapter 3.5 (commencing with	
41	Section 11340) of Part 1 of Title 2 of the Govern-	
42	ment Code. The department shall use funds speci-	
43	fied in Provisions 2 and 3 to maximize other local,	
44	federal, state, or private funds, and may waive the	
45	requirement that the sponsor make a contribution	
46	if the department determines the sponsor does not	
47	have the capability to make that contribution.	
48		

1	Item	Amount
2	2240-105-0001—For transfer by the Controller to the	
3	Emergency Housing and Assistance Fund (0985)....	52,773,000
4	Provisions:	
5	1. Of the amount appropriated in this item, \$773,000	
6	shall be used for the purposes of cold weather	
7	shelters in the counties designated, and in the	
8	manner specified, in subdivision (b) of Section 2	
9	of Chapter 793, Statutes of 1999, with the excep-	
10	tion that funding may be provided to the desig-	
11	nated counties or to experienced nonprofit shelter	
12	providers within those counties. These funds shall	
13	be distributed concurrently with the funds identi-	
14	fied in Provision 2, below.	
15	2. Of the amount appropriated in this item,	
16	\$12,000,000 shall be distributed pursuant to	
17	Chapter 11.5 (commencing with Section 50800)	
18	of Part 2 of Division 31 of the Health and Safety	
19	Code for operating facilities grants. Operating fa-	
20	cilities grants shall not be used to supplant exist-	
21	ing emergency shelter or transitional housing	
22	funding. Grant assistance shall be used to estab-	
23	lish new emergency shelter or transitional housing	
24	programs, expand existing facilities in order to in-	
25	crease the number of homeless persons served,	
26	expand existing eligible services, or bring existing	
27	facilities up to a level that meets state health and	
28	safety standards. Notwithstanding any regulatory	
29	provision to the contrary, operating facilities	
30	grants shall not exceed \$100,000 nor be less than	
31	\$50,000. For counties with an allocation of	
32	greater than \$50,000, one grant of less than	
33	\$50,000 may be awarded if necessary to fully uti-	
34	lize the county's allocation. For counties with an	
35	allocation of up to or equal to \$50,000, up to two	
36	grants of less than \$50,000 may be awarded.	
37	3. Of the amount appropriated in this item,	
38	\$40,000,000 shall be distributed in the form of	
39	capital development grants for the activities	
40	specified in paragraph (2) of subdivision (a) of	
41	Section 50803 of the Health and Safety Code.	
42	Notwithstanding the provisions of Chapter 11.5	
43	(commencing with Section 50800) of Part 2 of Di-	
44	vision 31 of the Health and Safety Code, or any	
45	provision of the regulations promulgated thereun-	
46	der, the Department of Housing and Community	
47	Development shall distribute funds appropriated	
48	for purposes of this Provision 3 as grants in the	

1	Item	Amount
2	form of forgivable deferred loans, subject to all of	
3	the following provisions:	
4	(a) Funding shall be made available to each	
5	project as a loan with a term of 5 years for re-	
6	habilitation, 7 years for substantial rehabilita-	
7	tion, or 10 years for acquisition and rehabilita-	
8	tion or new construction. Each deferred loan	
9	shall be secured by a deed of trust and prom-	
10	issory note. Repayment of the loan shall be	
11	deferred as long as the project is used as an	
12	emergency shelter or transitional housing. At	
13	the completion of the specified year term, the	
14	loan shall be forgiven. However, if a transfer	
15	or conveyance of the project property occurs	
16	prior to that time that results in the property	
17	no longer being used as an emergency shelter	
18	or transitional housing, the department shall	
19	terminate the grant and require the repayment	
20	of the deferred loan in full.	
21	(b) Applications for funding shall be made pur-	
22	suant to department-issued statewide “No-	
23	tices of Funding Availability” without the	
24	need for additional regulations.	
25	(c) The department shall set forth the criteria for	
26	evaluating applications in the “Notices of	
27	Funding Availability” and shall make de-	
28	ferred loans based on those applications that	
29	best meet the criteria.	
30	(d) The department shall specify in the “Notice	
31	of Funding Availability” both maximum and	
32	minimum grant amounts that may be varied	
33	for urban and nonurban counties.	
34	(e) Contracts for projects that have not begun	
35	construction within the initial 12-month pe-	
36	riod shall be terminated and the funds reallo-	
37	cated. However, the department may extend	
38	this period by a period not exceeding 12	
39	months.	
40	(f) \$32,000,000 shall be distributed to the urban	
41	counties. \$8,000,000 shall be made available	
42	to the nonurban counties until one year has	
43	elapsed from the date of the initial “Notice of	
44	Funding Availability” at which time any un-	
45	committed funds may be allocated to the ur-	
46	ban counties.	
47	4. The department may use up to 5 percent of the	
48	funds transferred for purposes of Provision 3 for	

1	Item	Amount
2	administration of the Capital Development Grants	
3	authorized by that provision.	
4	2240-106-0001—For transfer by the Controller to the	
5	Rental Housing Construction Fund (0938).....	1,500,000
6	Provisions:	
7	1. The funds appropriated in this item shall be uti-	
8	lized for the purposes set forth in Chapter 3.5	
9	(commencing with Section 50530) of Part 2 of Di-	
10	vision 31 of the Health and Safety Code that relate	
11	to the preservation and acquisition of existing	
12	government-assisted rental housing at risk of con-	
13	version to market-rate use. Notwithstanding any	
14	other provision of law, the following provisions	
15	shall apply to loans made with these funds:	
16	(a) The Department of Housing and Community	
17	Development shall give priority only to appli-	
18	cations for housing with matching financing	
19	from local redevelopment agencies or federal	
20	programs.	
21	(b) “Eligible sponsors” means local governmen-	
22	tal agencies, nonprofit corporations, includ-	
23	ing cooperative housing corporations, and	
24	limited liability corporations or limited part-	
25	nerships where all of the general partners are	
26	nonprofit mutual or public benefit	
27	corporations.	
28	(c) Loans shall bear interest at the rate of 3 per-	
29	cent per annum.	
30	(d) If the department determines that the sponsor	
31	is unable to preserve and acquire the project,	
32	the department may forgive repayment of all	
33	or a portion of the outstanding loan balance,	
34	including accrued interest, without exercising	
35	its rights to seek full compensation from the	
36	security for the loan.	
37	(e) The director of the department may waive any	
38	of the regulations adopted in Subchapter 1	
39	(commencing with Section 7000) of Chapter	
40	7 of Division 1 of Title 25 of the California	
41	Code of Regulations that he or she determines	
42	are inconsistent with the effective implemen-	
43	tation of this special loan program, and any	
44	additional rule, policy, or standard of general	
45	applicability employed by the department	
46	shall not be subject to the requirements of	
47	Chapter 3.5 (commencing with Section	
48		

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11340) of Part 1 of Title 2 of the Government Code.	
2240-107-0001—For transfer by the Controller to the Housing Rehabilitation Loan Fund (0929).....	336,000,000
Provisions:	
1. Of the funds appropriated in this item \$311,000,000 shall be utilized for the purposes of the Multifamily Housing Program as set forth in Chapter 6.7 (commencing with Section 50675) of Part 2, Division 31 of the Health and Safety Code. \$50,000,000 of the funds identified in this provision shall be reserved for projects which are at risk of conversion to market rate rents as a result of prepayment of their federally insured or federally held mortgage or termination of their federal subsidy program, as those terms are set forth in paragraphs (4) and (5) of subdivision (a) of Section 65863.10 of the Government Code.	
2. Of the funds appropriated in this item, \$25,000,000 shall be utilized for the Downtown Rebound Program, subject to the establishment of that program by legislation enacted during the 1999–2000 Regular Session.	
2240-108-0001—For transfer by the Controller to the Rental Housing Construction Fund (0938).....	50,000,000
Provisions:	
1. The funds transferred by this item shall be used for the California Teachers Homebuyers Assistance Program as authorized by legislation enacted in the 1999–00 Session of the Legislature. The Department of Housing and Community Development shall contract with the California Housing Finance Agency for the administration of the program.	
2240-109-0001—For local assistance, Department of Housing and Community Development, for transfer by the Controller to the Child Care and Development Facilities Direct Loan Fund (0472).....	16,000,000
Provisions:	
1. Of the amount transferred by this item, up to \$750,000 may be used for the costs of administering the child care and development facilities loan program.	
2. Notwithstanding any other provision of law, the Department of Housing and Community Development may transfer unencumbered funds between the Child Care and Development Facilities	

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Direct Loan Fund (0472) and the Child Care and Development Facilities Loan Guaranty Fund (0474).	
3. The Department of Housing and Community Development shall report to the Legislature by March 15, 2001, on the status of the Child Care Facilities Financing Program. The report shall include information regarding the type and number of applications received, the number of loans and guaranties made, the number of child care spaces preserved or created, and the remaining funds available. The report shall also discuss any legal or financial impediments to increased participation in the program from child care providers.	
2240-111-0001—For transfer by the Controller to the California Housing Trust Fund (0843).....	75,000,000
2240-112-0001—For transfer by the Controller to the Housing Rehabilitation Loan Fund (0929).....	15,000,000
Provisions:	
1. Of the funds transferred by this item, \$5,000,000 shall be distributed pursuant to Article 2.10 (commencing with Section 65891) of Chapter 4 of Division 1 of Title 7 of the Government Code, as proposed by Assembly Bill 2054 of the 1999–2000 Regular Session, if enacted, for collaborative work by two or more councils of governments or two or more subregions within a multicounty council of governments, to mitigate interregional impacts of substantial imbalances of jobs and housing. These funds shall be (1) used for advancing development of implementation plans and models, including, but not limited to, geographic mapping, targeted policies and incentives, to promote and accommodate housing development in areas rich in jobs, and job development in areas rich in housing; (2) subject to a local match of not less than 25 percent for each application, which may be satisfied with in-kind contributions; (3) awarded to qualifying applicants that are geographically dispersed within the state to the extent practical, including representation from at least the three largest major metropolitan areas of the state. Up to \$625,000 of the funds transferred by this item shall be made available to a partnership of the Association of Bay Area Governments, the San Joaquin Council of Governments, and the Stanislaus Council of Govern-	

Item	Amount
ments to be used for planning for Alameda, Contra Costa, Santa Clara, San Joaquin, and Stanislaus Counties, and cities therein. The Department of Housing and Community Development shall report to the Legislature on its evaluation of this pilot project by January 1, 2004. Products of each project shall be provided to the department for evaluation and use in development of a statewide inventory. The department may use up to 10 percent of the amount appropriated for the purposes of this provision for coordinating efforts among grantees, developing the inventory, program administration, and evaluation and preparation of the report. Funds transferred by this item for program administration shall be available through June 30, 2004.	
2. Notwithstanding any other provision of law, of the amount appropriated in this item, \$10,000,000 shall be made available as matching grants to local governments to increase staffing dedicated to building code enforcement efforts.	
2240-114-0001—For transfer by the Controller to the Community Amenities/Jobs-Housing Fund (3006) .. Provisions:	110,000,000
1. Funds are appropriated by this item for the Community Amenities/Jobs-Housing Balance Program if and as established by legislation adopted during the 1999–2000 Regular Session.	
2240-295-0001—For local assistance, Department of Housing and Community Development, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller	850,000
Schedule:	
(1) 98.01.114.380-Regional Housing Needs Assessments (Ch. 1143, Stats. 1980)	850,000
Provisions:	
1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the	

Item	Amount
reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriation and the Chairperson of the Joint Legislative Budget Committee or his or her designee.	
2240-495—Reversion, Department of Housing and Community Development. As of June 30, 2000, the unencumbered balance of the \$100,000 appropriated in Item 2240-001-0001 of Section 2.00 of the Budget Act of 1999 (Ch. 50, Stats. 1999) for support of the Governor's Housing Task Force shall revert to the General Fund.	
2310-001-0400—For support of Office of Real Estate Appraisers payable from the Real Estate Appraisers Regulation Fund	3,823,000
Schedule:	
(a) 10-Administration of Real Estate Appraisers Program.....	3,898,000
(b) Reimbursements.....	-75,000
2320-001-0317—For support of Department of Real Estate, payable from the Real Estate Commissioner's Fund	28,150,000
Schedule:	
(a) 10-Licensing and Education.....	6,036,000
(b) 20-Enforcement and Recovery.....	17,867,000
(c) 30-Subdivisions.....	4,997,000
(d) 40.10-Administration.....	4,463,000
(e) 40.20-Distributed Administration ...	-4,463,000
(f) Reimbursements	-750,000

Item	Amount
Provisions:	
1. Of the amount appropriated in this item, \$500,000 shall be used only for the purposes of the Real Estate Recovery Account.	
2400-001-0933—For support of Department of Managed Care, payable from the State Managed Care Fund ..	46,827,000
Schedule:	
(a) 30-Health Plan Program	46,827,000
(b) 50.01-Administration.....	5,178,000
(c) 50.02-Distributed Administration ...	-5,178,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2. Notwithstanding any provision of law to the contrary, the additional assessment on health care service plans authorized by subdivision (e) of Section 1356 of the Health and Safety Code to provide the Department of Managed Care with sufficient revenues to support the 2000–2001 fiscal year costs and expenses of that department is an assessment that is separate from and independent of the assessment set forth in subdivision (b) of Section 1356 and, further, shall not be aggregated, for the purposes of limitation or otherwise, with the assessment set forth in subdivision (b) of Section 1356, or be subject to any other limitations imposed on assessments by Section 1356.1. The additional assessment required by subdivision (e) of Section 1356 shall be levied on each plan in accordance with the schedule set forth in subdivision (b) of Section 1356, and shall be paid in its entirety on or before November 3, 2000, or may be paid in two equal installments. The first installment shall be paid on or before November 3, 2000, and the second installment shall be paid on or before March 16, 2001. The additional assessment shall be in an amount sufficient to recover extraordinary expenses incurred in 1999–00 in order to provide sufficient available funds for 2000–01 expenses and restore a prudent reserve.	
3. The Department of Managed Care shall work with the stakeholder groups, including representatives of consumer organizations, the health care industry, the Legislature, and other individuals deemed	

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appropriate by the department, to develop and implement a Report Card system.	
4. The Department of Managed Care shall provide the fiscal and policy committees of the Legislature with a status update regarding the establishment of the department and implementation of the new reform efforts by no later than August 30, 2000, and March 1, 2001.	
5. The Department of Managed Care shall provide the fiscal and policy committees of the Legislature with a comprehensive description and status update regarding the data collection and reporting system to be implemented for the Independent Medical Review Process by no later than December 1, 2000.	
6. The Department of Managed Care shall provide the fiscal and policy committees of the Legislature with a status report on the activities completed to meet the requirements of Chapter 529 of the Statutes of 1999, including a revised timetable, by no later than August 1, 2000.	
2400-002-0933—For support of the Department of Managed Care, for the Office of Patient Advocate, payable from the Managed Care Fund	988,000
2600-001-0042—For support of California Transportation Commission, for payment to Item 2600-001-0046, payable from the State Highway Account, State Transportation Fund	200,000
2600-001-0046—For support of California Transportation Commission, payable from the Public Transportation Account, State Transportation Fund	1,444,000
Schedule:	
(a) 10-Administration of California Transportation Commission	1,644,000
(b) Amount payable from the State Highway Account, State Transportation Fund (Item 2600-001-0042) .	-200,000
2640-101-0046—For local assistance, Special Transportation Programs, notwithstanding Section 99312 of the Public Utilities Code, for allocation by the Controller, payable from the Public Transportation Account, State Transportation Fund	101,001,000
Provisions:	
1. Notwithstanding Sections 99313 and 99314 of the Public Utilities Code, not more than \$67,387 of the amount appropriated by this item shall reim-	

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burse the Controller for expenditures for administration of State Transportation Assistance funds.	
2660-001-0001—For support of Department of Transportation.....	637,000
Schedule:	
(a) 40-Transportation Planning	637,000
(1) Eastshore State Park Planning	(637,000)
2660-001-0041—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Aeronautics Account, State Transportation Fund	2,742,000
2660-001-0042—For support of Department of Transportation, payable from the State Highway Account, State Transportation Fund.	2,001,501,000
Schedule:	
(a) 10-Aeronautics	3,351,000
(b) 20.10-Highway Transportation—Capital Outlay Support	1,017,450,000
(c) 20.30-Highway Transportation—Local Assistance	31,622,000
(d) 20.40-Highway Transportation—Program Development.....	102,842,000
(e) 20.65-Highway Transportation—Legal.....	63,092,000
(f) 20.70-Highway Transportation—Operations	143,273,000
(g) 20.80-Highway Transportation—Maintenance	768,282,000
(h) 30-Mass Transportation	93,162,000
(i) 40-Transportation Planning.....	127,278,000
(j) 50.00-Administration	2,888,140,000
(k) Reimbursements	-124,408,000
(l) Amount payable from the Aeronautics Account, State Transportation Fund (Item 2660-001-0041).....	-2,742,000
(m) Amount payable from the Bicycle Transportation Account, State Transportation Fund (Item 2660-001-0045).....	-10,000
(n) Amount payable from the Public Transportation Account, State Transportation Fund (Item 2660-001-0046)	-114,990,000
(o) Amount payable from the Federal Trust Fund (Item 2660-001-0890)	-394,841,000

1	Item	Amount
2	Provisions:	
3	1. For purposes of the funds appropriated in Sched-	
4	ules (b) to (g), inclusive, Program 20—Highway	
5	Transportation. Upon approval of the Department	
6	of Finance, the Department of Transportation	
7	shall notify the chairpersons of the fiscal commit-	
8	tees and the Chairperson of the Joint Legislative	
9	Budget Committee at least 20 days prior to spend-	
10	ing funds to expand activities above budgeted lev-	
11	els or to implement a new activity not identified in	
12	this act, including any of those expenditures to be	
13	funded through a transfer of money from other ex-	
14	penditure categories or programs, except in the	
15	case of emergency work increases caused by	
16	snow, storm, or earth movement damage.	
17	2. From funds appropriated in this item, the Depart-	
18	ment of Transportation may enter into interagency	
19	agreements with the Department of the California	
20	Highway Patrol to compensate that department	
21	for the cost of work performed by patrol officers	
22	at or near state highway construction projects so	
23	as to reduce the risk of occurrence of serious mo-	
24	tor vehicle accidents.	
25	3. (a) Notwithstanding any other provision of law,	
26	funds appropriated in this item from the State	
27	Highway Account may be reduced and re-	
28	placed by an equivalent amount of federal	
29	funds determined by the department to be	
30	available and necessary to comply with Sec-	
31	tion 8.50 of this act and the most effective	
32	management of state transportation resources.	
33	Not more than 30 days after replacing the	
34	state funds with federal funds, the Director of	
35	Finance shall notify in writing the chairperson	
36	of the committee in each house that considers	
37	appropriations and the Chairperson of the	
38	Joint Legislative Budget Committee of this	
39	action.	
40	(b) To the extent that moneys in the State High-	
41	way Account are reduced pursuant to this pro-	
42	vision, the Department of Transportation may	
43	transfer, with the approval of the Business,	
44	Transportation and Housing Agency, and	
45	upon authorization by the Director of Fi-	
46	nance, all or part of the savings to Item 2660-	
47	101-0042 or Item 2660-301-0042 for local as-	
48	sistance or capital outlay projects approved	

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by the California Transportation Commission. The Director of Finance shall authorize the transfer not sooner than 30 days after notification in writing to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee.	
4. Notwithstanding any other provision of law, funding appropriated in this item may be transferred to Item 2660-005-0042 to pay for any necessary insurance, debt service, and other expenditures for department-owned office buildings in District 4 and District 8. Any transfer will require the prior approval of the Department of Finance.	
5. Notwithstanding any other provision of law, funds appropriated in Schedules (a) to (j), inclusive, in this item may be transferred to Item 2660-002-0608 for increases in equipment service needs, provided that the increase does not increase the overall appropriation authority for the Department of Transportation and no funding appropriated in Schedules (a) to (j), inclusive, is augmented.	
2660-001-0045—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Bicycle Transportation Account, State Transportation Fund.....	10,000
2660-001-0046—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Public Transportation Account, State Transportation Fund.....	114,990,000
Provisions:	
1. For Program 30—Mass Transportation. \$63,767,000 appropriated in this item is available for intercity rail.	
2. Notwithstanding any other provision of law, funds appropriated in this item from the Public Transportation Account may be reduced and replaced by an equivalent amount of federal funds determined by the department to be available and necessary to comply with Section 8.50 of this act and the most effective management of state transportation resources. Not more than 30 days after replacing the state funds with federal funds, the Director of Finance shall notify in writing the chairperson of the committee in each house that considers appropriations and the Chairperson of	

Item	Amount
the Joint Legislative Budget Committee of this ac-	
tion.	
2660-001-0890—For support of Department of Transpor-	
tation, for payment to Item 2660-001-0042, payable	
from the Federal Trust Fund	394,841,000
Provisions:	
1. For Program 20—Highway Transportation. For	
purposes of the Streets and Highways Code, all	
expenditures from this item shall be deemed to be	
expenditures from the State Highway Account,	
State Transportation Fund.	
2. For Program 20—Highway Transportation. Fed-	
eral funds may be received from any federal	
source, and shall be deposited in the Federal Trust	
Fund. Any federal reimbursements shall be cred-	
ited to the account from which the expenditures	
were originally made.	
3. Notwithstanding any other provision of law, the	
Director of Finance may augment this item with	
additional federal funds in conjunction with an	
equivalent offsetting reduction in State Highway	
Account funds in Item 2660-001-0042, pursuant	
to Provision 3 of that item or Public Transporta-	
tion Account funds in Item 2660-001-0046, pur-	
suant to Provision 2 of that item.	
2660-002-0608—For support of Department of Transpor-	
tation, payable from the Equipment Service Fund...	60,242,000
Provisions:	
1. Notwithstanding any other provision of law, funds	
appropriated in this item may be increased in ac-	
cordance with Provision 5 of Item 2660-001-	
0042.	
2660-004-0042—For support of Department of Transpor-	
tation, payable from the State Highway Account,	
State Transportation Fund	5,000,000
Provisions:	
1. The funds appropriated in this item shall be used	
to establish a permit expediter program to facili-	
tate timely responses from permitting agencies on	
transportation projects.	
2660-005-0042—For support of Department of Transpor-	
tation, for building insurance, debt service, and other	
costs for department-owned office buildings in Dis-	
trict 4 and District 8, payable from the State High-	
way Account, State Transportation Fund.....	14,552,000

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Provisions:	
(1) Notwithstanding any other provision of law, funds provided in Item 2660-001-0042 may be transferred to this item to pay for any necessary insurance, debt service, and other expenditures for the department-owned office buildings in District 4 and District 8. Any transfer shall require the prior approval of the Department of Finance.	
2660-006-0042—For support of Department of Transportation, payable from the State Highway Account, State Transportation Fund	2,000,000
Provisions:	
1. The funds appropriated in this item shall be used to provide employment training opportunities for at-risk youth and shall be available for encumbrance until June 30, 2002.	
2. Of the amount appropriated in this item, 50 percent shall be expended in programs in Orange County and 50 percent shall be expended in programs in the Central Valley.	
2660-007-0042—For support of Department of Transportation, payable from the State Highway Account, State Transportation Fund	61,521,000
Schedule:	
(a) 20-Highway Transportation.....	61,503,000
(b) 50-Administration	18,000
Provisions:	
1. The funds appropriated in this item may be expended only to attain compliance with the storm water discharge provisions of the National Pollutant Discharge Elimination System permits as promulgated by the State Water Resources Control Board or regional water quality control boards, or as ordered by the federal courts.	
2. The Department of Transportation shall submit to the Legislature, within 60 days of the State Water Resources Control Board's approval of the Storm Water Management Plan, a fiscal estimate of the annual resource needs for the 13 major activities of the plan. Additionally, the department shall track expenditures in the 2000–01 fiscal year for these activities in order to establish a baseline for future expenditures. Of the \$41,000,000 appropriated in this item to comply with the plan's provisions for management and implementation, any amount unencumbered on June 30, 2001, shall re-	

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vert to the State Highway Account on June 30, 2001.	
2660-011-0041—For transfer by the Controller from the Aeronautics Account, State Transportation Fund, to the Public Transportation Account, State Transportation Fund, as prescribed by Section 21682.5 of the Public Utilities Code.....	(30,000)
2660-011-0042—For transfer by the Controller from the State Highway Account, State Transportation Fund, to the Toll Bridge Seismic Retrofit Account, State Transportation Fund	(123,388,000)
Provisions:	
1. Notwithstanding any other provision of law, the transfer shall be made upon the request of the Department of Transportation.	
2660-012-0042—For augmentation for emergencies relating to a state of emergency declared by the Governor, subject to all provisions of Item 9840-001-0001, payable from the State Highway Account	(40,000,000)
Provisions:	
1. No deficiencies shall be authorized by the Director of Finance in any appropriation of money from this item under the provisions of Section 11006 of the Government Code. Required notification to the Legislature of deficiency appropriations pursuant to this item shall include, in addition to all other required information, (a) an estimate of federal funds or other funds that the department may receive for the same purposes as the proposed deficiency appropriation, and (b) explanation of the necessity of the proposed deficiency appropriation given anticipated federal funds or other funds.	
2660-014-0042—For transfer by the Controller from the State Highway Account, State Transportation Fund, to the Public Transportation Account, State Transportation Fund (0046)	(45,000,000)
Provisions:	
1. Transfers made pursuant to this item shall consist of revenues not subject to Article XIX of the California Constitution.	
2660-021-0042—For transfer by the Controller from the State Highway Account, State Transportation Fund, to the Public Transportation Account, State Transportation Fund, as prescribed by Section 194 of the Streets and Highways Code	(25,024,000)

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2660-022-0042—For transfer by the Controller from the State Highway Account, State Transportation Fund, to the Environmental Enhancement and Mitigation Demonstration Account, State Transportation Fund, as prescribed by Section 164.56 of the Streets and Highways Code	(10,000,000)
2660-031-0042—For transfer by the Controller from the State Highway Account, State Transportation Fund, to the Equipment Service Fund for startup capital to the program.....	21,898,000
Provisions:	
1. Of the amount appropriated in this item, \$10,000,000 is appropriated for startup support costs and \$1,185,000 is appropriated for the purchase of new mobile fleet equipment.	
2660-031-3008—For transfer by the Controller from the Transportation Investment Fund to the Public Transportation Account, State Transportation Fund.....	(100,000,000)
2660-101-0001—For local assistance, Department of Transportation	74,059,000
Schedule:	
(a) 30-Mass Transportation	72,561,000
(1) Altamont Commuter Express: Rolling Stock Acquisition and Track Upgrade	(36,000,000)
(2) Caltrain: Coyote Valley Station	(5,000,000)
(3) Vasona Light Rail: Winchester Station	(15,000,000)
(4) Metrolink San Bernardino Line Track Upgrade	(15,000,000)
(5) Alpine Springs County Water District Avalanche Control.....	(120,000)
(6) Northeast San Fernando Valley Health Corporation HIV Program.....	(17,000)
(7) City of McFarland Bus Stop	(29,000)

Item	Amount
(8) Southern California Regional Rail Authority	(400,000)
(9) San Bernardino Seismic Retrofit....	(120,000)
(10) Millbrae Elementary School District.....	(475,000)
(11) San Francisco Muni Nextbus Program	(300,000)
(12) San Mateo County Transit Shuttles.....	(100,000)
(b) 20-Highway Transportation.....	1,498,000
(1) City of Rio Vista Traffic Signals.....	(150,000)
(2) Hawthorne School District Traffic Signals	(98,000)
(3) Los Angeles County Traffic Intersection.....	(1,000,000)
(4) Clean Fuel Pilot Project.....	(250,000)
2660-101-0042—For local assistance, Department of Transportation, payable from the State Highway Account, State Transportation Fund.....	413,224,000
Schedule:	
(a) 20.30-Highway Transportation-Local Assistance	325,229,000
(b) 30-Mass Transportation	83,995,000
(c) 40-Transportation Planning	4,000,000
Provisions:	
1. Funds appropriated in Schedules (a) and (b) shall be available for allocation by the California Transportation Commission in the 2000–01, 2001–02 and 2002–03 fiscal years.	
2. Notwithstanding other provisions of law, funds appropriated within Schedule (a) may be transferred to Schedules (b) and (c); and funds appropriated within Schedule (b) may be transferred to Schedules (a) and (c); and funds appropriated within Schedule (c) may be transferred to Schedules (a) and (b). These transfers shall require the prior approval of the California Transportation Commission and the Department of Finance. These funds shall be available for allocation by	

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the commission in 2000–01, 2001–02 and 2002–03 fiscal years.	
3. Notwithstanding other provisions of law, funds appropriated in Schedule (a) or (b) may be transferred to Item 2660-301-0042. These transfers shall require the prior approval of the California Transportation Commission and the Department of Finance. These transfers shall be available for allocation by the commission in the 2000–01, 2001–02 and 2002–03 fiscal years.	
2660-101-0045—For local assistance, Department of Transportation, Program 20—Highway Transportation, payable from the Bicycle Transportation Account, State Transportation Fund	1,500,000
2660-101-0183—For local assistance, Department of Transportation, Program 20—Highway Transportation, payable from the Environmental Enhancement and Mitigation Demonstration Program Fund	10,000,000
2660-101-0890—For local assistance, Department of Transportation, payable from the Federal Trust Fund.....	1,021,663,000
Schedule:	
(a) 20-Highway Transportation.....	926,663,000
(b) 30-Mass Transportation	55,000,000
(c) 40-Transportation Planning	40,000,000
Provisions:	
1. For Program 20—Highway Transportation. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.	
2. For Program 20—Highway Transportation. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.	
3. Notwithstanding other provisions of law, funds appropriated within Schedule (a) may be transferred to Schedules (b) and (c), and funds appropriated within Schedule (b) may be transferred to Schedules (a) and (c). Funds appropriated within Schedules (a) and (b) may be transferred to Item 2660-301-0890. These transfers shall require the prior approval of the Department of Finance and the California Transportation Commission. These funds shall be available for allocation by the	

Item	Amount
Commission and shall be available for expenditure in the 2000–01, 2001–02 and 2002–03 fiscal years.	
2660-101-3008—For local assistance, Department of Transportation, payable from the Transportation Investment Fund	31,600,000
Schedule:	
(a) 10-Aeronautics	11,200,000
(1) Track Fox Field Airport Runway Improvements ... (11,200,000)	
(c) 30-Mass Transportation	20,400,000
(1) Cross Valley Rail Corridor..... (12,000,000)	
(2) Metrolink Antelope Valley Line..... (3,400,000)	
(3) Los Angeles River Bicycle Trail Project..... (5,000,000)	
2660-102-0001—For local assistance, Department of Transportation, pursuant to Section 66540.72 of the Government Code for allocation to the Bay Area Water Transit Authority	12,000,000
Schedule:	
(a) 30-Mass Transportation	12,000,000
Provisions:	
1. Of the amount appropriated in this item, \$6,000,000 shall be available no sooner than 30 days after the Bay Area Water Transit Authority submits a work plan to the appropriate legislative fiscal committees and the Joint Legislative Budget Committee. The work plan shall specify the intended work elements to be accomplished in the budget year, when the work will be initiated and is projected to be completed, and the cost associated with each item of the work.	
2660-102-0890—For local assistance, Department of Transportation, payable from the Federal Trust Fund	2,000,000
Schedule:	
(a) 30-Mass Transportation	2,000,000
2660-103-0046—For local assistance, Department of Transportation, payable from the Public Transportation Account, State Transportation Fund	2,000,000
Schedule:	
(a) 30-Mass Transportation	2,000,000

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Provisions:	
1. Funds appropriated in this item shall be used to match federal grants from the Job Access/Reserve Commute program for the purchase of vans and buses for the provision of farmworker transportation services.	
2660-103-3008—For local assistance, Department of Transportation, Program 20.30-Highway Transportation—Local Assistance, payable from the Transportation Investment Fund, for local streets and roads maintenance and improvements.....	400,000,000
2660-104-0001—For transfer by the Controller to the Transportation Investment Fund (3008).....	1,500,000,000
2660-105-0001—For local assistance, Department of Transportation, for Metrolink Commuter Rail Service.....	3,400,000
Schedule:	
(a) 30-Mass Transportation	3,400,000
(1) Signal upgrades to passing track near Newhall Station...(1,300,000)	
(2) Straightening track near Newhall Station	(900,000)
(3) Line change near Santa Clarita Station.....	(1,200,000)
2660-105-0046—For local assistance, Department of Transportation, payable from the Public Transportation Account, State Transportation Fund, for water transit operations managed through the Metropolitan Transportation Commission.....	2,363,000
Schedule:	
(a) 30-Mass Transportation	2,363,000
2660-106-0046—For local assistance, Department of Transportation, payable from the Public Transportation Account.....	600,000
Schedule:	
30-Mass Transportation	600,000
(1) Crenshaw Corridor Project Major Investment Study	(600,000)
2660-301-0001—For capital outlay, Department of Transportation, for acquisition of intercity rail rolling stock and track and signal improvements.....	50,295,000

Item	Amount
Schedule:	
(a) 30-Mass Transportation	50,150,000
(1) Acquisition of In-	
tercity Rail Rolling	
Stock.....	(30,000,000)
(2) San Joaquin Corri-	
dor: Signals and	
Double Track.....	(20,000,000)
(3) Hydrogen Bus	
Technology.....	(150,000)
(b) 20-Highway Transportation.....	145,000
(1) Hacienda Heights	
Soundwalls.....	(15,000)
(2) Vincent Thomas	
Bridge Lighting	(125,000)
(3) Sadao Munemori	
Memorial Freeway	
Interchange.....	(5,000)
2660-301-0042—For capital outlay, Department of	
Transportation, payable from the State Highway Ac-	
count, State Transportation Fund.....	540,710,000
Schedule:	
(a) 20-Highway Transportation	1,292,518,000
(1) State Highway	
Operation and Pro-	
tection Program	(239,190,000)
(2) Regional Improve-	
ments	(185,240,000)
(3) Interregional Im-	
provements.....	(98,570,000)
(4) Reimbursements.....	(769,518,000)
(b) 30-Mass Transportation.....	17,710,000
(c) Reimbursements.....	-769,518,000
Provisions:	
1. For Program 20—Highway Transportation. For	
each capital outlay appropriation, the department	
shall determine for reversion the difference be-	
tween the appropriation and the total amount	
needed for encumbered projects, encumbered	
rights-of-way, and projects still to be scheduled	
for encumbrance against the appropriations. On or	
before December 15, 2000, the department shall	
submit to the Controller the estimated amounts to	
be reverted as of June 30, 2000, from the	
1997–98, 1998–99 and 1999–00 fiscal year ap-	
propriations.	

Item	Amount
2. Notwithstanding any other provision of law, amounts scheduled within this item may be transferred to Item 2660-101-0042, Schedules (a) and (b), for local transportation projects pursuant to the allocation of project funds by the California Transportation Commission. These transfers shall require the prior approval of the California Transportation Commission and the Department of Finance. These funds shall be available for allocation during the 2000–01, 2001–02 and 2002–03 fiscal years.	
2660-301-0890—For capital outlay, Department of Transportation, payable from the Federal Trust Fund.....	1,660,250,000
Schedule:	
(a) 20-Highway Transportation	1,656,000,000
(b) 30-Mass Transportation	4,250,000
Provisions:	
1. Provision 1 of Item 2660-301-0042 is also applicable to this item.	
2. For Program 20—Highway Transportation. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.	
3. For Program 20—Highway Transportation. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.	
4. Notwithstanding any other provision of law, amounts scheduled within this item may be transferred to Item 2660-101-0890 Schedules (a) and (b) for local transportation projects pursuant to the allocation of project funds by the California Transportation Commission. These transfers shall require the prior approval of the California Transportation Commission and the Department of Finance. These funds shall be available for allocation during 2000–01, 2001–02, and 2002–03.	
2660-301-3008—For capital outlay, Department of Transportation, payable from the Transportation Investment Fund, for state highway deferred maintenance and improvements.....	100,000,000

Item	Amount
2660-302-0042—For capital outlay, Department of Transportation, for the completion of the Retrofit Soundwall Program, payable from the State Highway Account, State Transportation Fund.....	27,000,000
Schedule:	
(a) 20-Highway Transportation.....	27,000,000
Provisions:	
1. Notwithstanding any other provision of law, amounts appropriated in this item may be transferred to 2660-101-0042, Schedule (a), for delivery of the retrofit projects pursuant to the allocation of project funds by the California Transportation Commission. These transfers shall require the prior approval of the California Transportation Commission and Department of Finance. These funds shall be available for allocation until program completion.	
2. Up to 20 percent of the funds appropriated in this item may be transferred to Item 2660-301-0042 of this act to enable the California Transportation Commission to allocate supplemental funds to projects within this item. These transfers shall require the prior approval of the California Transportation Commission and Department of Finance.	
2660-302-0890—For capital outlay, Department of Transportation, for the completion of the Retrofit Soundwall Program, payable from the Federal Trust Fund	199,000,000
Provisions:	
1. Notwithstanding any other provision of law, amounts appropriated in this item may be transferred to 2660-101-0890, Schedule (a), for delivery of the retrofit projects pursuant to the allocation of project funds by the California Transportation Commission. These transfers shall require the prior approval of the California Transportation Commission and Department of Finance. These funds shall be available for allocation until program completion.	
2. Up to 20 percent of the funds appropriated in this item may be transferred to Item 2660-301-0890 of this act to enable the California Transportation Commission to allocate supplemental funds to projects within this item. These transfers shall require the prior approval of the California Trans-	

Item	Amount
portation Commission and Department of Finance. 2660-302-3008—For capital outlay, Department of Transportation, payable from the Transportation Investment Fund.....	8,000,000
Schedule:	
(a) 20-Highway Transportation.....	6,000,000
(1) Goshen Overpass.....	(1,500,000)
(2) State Highway 166/Blosser Road Intersection.....	(1,700,000)
(3) Union City Pedestrian Bridge.....	(800,000)
(4) State Route 22/I-10 Underpass.....	(2,000,000)
(b) 30-Mass Transportation	2,000,000
(1) Kern County Cross Valley Rail.....	(2,000,000)
2660-311-0042—For capital outlay, Department of Transportation, payable from the State Highway Account, State Transportation Fund.....	9,715,000
Schedule:	
(1) 20.20.500-Statewide: Studies, pre-planning and budget packages	338,000
(2) 20.20.510-San Diego Office Building: Replacement—Working drawings	2,974,000
(3) 20.20.511-Eureka Office Building: Seismic Retrofit—Preliminary plans and working drawings.....	632,000
(4) 20.20.512-Redding District Office Building: Seismic Retrofit—Construction	406,000
(5) 20.20.513-Sacramento Headquarters Office: Seismic Retrofit—Preliminary plans and working drawings.....	1,165,000
(6) 20.20.514-Los Angeles Office Building: Replacement—Preliminary plans.....	4,200,000
Provisions:	
1. For Program 20—Highway Transportation. Up to 20 percent of the funds appropriated in this item may be transferred from Item 2660-301-0042 of this act to enable the California Transportation Commission to allocate supplemental funds to	

Item	Amount
projects within this item. The transfer may be made only with the approval of the commission. Also, the Department of Finance shall be notified of the transfer prior to the commission's approval of any transfer or allocation of those funds to any project.	
2. Notwithstanding any other provisions of law, the projects identified in Schedules (2) and (6) of this item shall be subject to administrative oversight by the State Public Works Board.	
3. The project identified in Schedule (6) is authorized for construction by the design-build delivery method pursuant to Section 14661 of the Government Code.	
2660-399-0042—For the Department of Transportation, for final cost accounting of projects for which appropriations have expired, for state operations, local assistance, or capital outlay, payable from the State Highway Account, State Transportation Fund. Funds appropriated in this item shall be available for expenditure until June 30, 2001	5,000,000
2660-399-0890—For the Department of Transportation, payable from the Federal Trust Fund, for federal discretionary transportation corridor improvement grants and formula Section 163 grants	25,000,000
2660-491—Reappropriation, Department of Transportation. Notwithstanding any other provision of law, the unliquidated encumbrances for the appropriations provided in the following citations, are reappropriated until June 30, 2001. The unencumbered balance shall not be available for encumbrance.	
0042—State Highway Account	
(1) Item 2660-301-042, Budget Act of 1989 (Ch. 93, Stats. 1989)	
(2) Item 2660-101-042, Budget Act of 1990 (Ch. 467, Stats. 1990)	
(3) Item 2660-301-042, Budget Act of 1990 (Ch. 467, Stats. 1990)	
(4) Item 2660-325-042, Budget Act of 1990 (Ch. 467, Stats. 1990)	
(5) Item 2660-101-042, Budget Act of 1991 (Ch. 118, Stats. 1991)	
(6) Item 2660-301-042, Budget Act of 1991 (Ch. 118, Stats. 1991)	
(7) Item 2660-325-042, Budget Act of 1991 (Ch. 118, Stats. 1991)	

Item	Amount
(8) Item 2660-125-042, Budget Act of 1992 (Ch. 587, Stats. 1992)	
(9) Item 2660-125-042, Budget Act of 1993 (Ch. 55, Stats. 1993)	
(10) Item 2660-301-042, Budget Act of 1993 (Ch. 55, Stats. 1993)	
(11) Item 2660-325-042, Budget Act of 1993 (Ch. 55, Stats. 1993)	
(12) Item 2660-125-042, Budget Act of 1994 (Ch. 139, Stats. 1994)	
(13) Item 2660-325-0042, Budget Act of 1994 (Ch. 139, Stats. 1994)	
(14) Item 2660-125-042, Budget Act of 1995 (Ch. 303, Stats. 1995)	
(15) Item 2660-101-0042, Budget Act of 1995 (Ch. 303, Stats. 1995)	
0045—Bicycle Transportation Account	
(1) Item 2660-101-045, Budget Act of 1995 (Ch. 303, Stats. 1995)	
(2) Item 2660-101-0045, Budget Act of 1996 (Ch. 162, Stats. 1996)	
(3) Item 2660-101-0045, Budget Act of 1997, (Ch. 282, Stats. 1997)	
0046—Public Transportation Account	
(1) Item 2660-101-046, Budget Act of 1989 (Ch. 93, Stats. 1989)	
(2) Item 2660-101-046, Budget Act of 1990 (Ch. 467, Stats. 1990)	
(3) Item 2660-101-046, Budget Act of 1991 (Ch. 118, Stats. 1991)	
(4) Item 2660-125-046, Budget Act of 1992 (Ch. 587, Stats. 1992)	
(5) Item 2660-302-046, Budget Act of 1992 (Ch. 587, Stats. 1992)	
(6) Item 2660-125-046, Budget Act of 1993 (Ch. 55, Stats. 1993)	
(7) Item 2660-302-046, Budget Act of 1993 (Ch. 55, Stats. 1993)	
(8) Item 2660-125-046, Budget Act of 1994 (Ch. 139, Stats. 1994)	
(9) Item 2660-302-046, Budget Act of 1994 (Ch. 139, Stats. 1994)	
(10) Item 2660-302-0046, Budget Act of 1995 (Ch. 303, Stats. 1995)	

Item	Amount
0056—Seismic Safety Retrofit Account	
(1) Chapter 18, Statutes of 1989	
(2) Item 2660-325-056, Budget Act of 1994	
(Ch. 139, Stats. 1994)	
0183—Environmental Enhancement and Mitigation	
Demonstration Program Fund	
(1) Item 2660-125-183, Budget Act of 1995	
(Ch. 303, Stats. 1995)	
(2) Item 2660-125-0183, Budget Act of 1996	
(Ch. 162, Stats. 1996)	
0853—Petroleum Violation Escrow Account	
(1) Chapter 186, Statutes of 1986	
(2) Chapter 1427, Statutes of 1988	
(3) Chapter 1434, Statutes of 1988	
(4) Chapter 1648, Statutes of 1990	
(5) Chapter 960, Statutes of 1991	
(6) Item 2660-101-853, Budget Act of 1992	
(Ch. 587, Stats. 1992)	
(7) Chapter 1159, Statutes of 1993	
(8) Chapter 980, Statutes of 1995	
0890—Federal Trust Fund	
(1) Item 2660-101-890, Budget Act of 1990	
(Ch. 467, Stats. 1990)	
(2) Item 2660-101-890, Budget Act of 1992	
(Ch. 587, Stats. 1992)	
(3) Item 2660-301-890, Program 30, Budget Act of	
1992 (Ch. 587, Stats. 1992)	
(4) Item 2660-101-890, Budget Act of 1993 (Ch. 55,	
Stats. 1993)	
(5) Item 2660-101-890, Budget Act of 1994	
(Ch. 139, Stats. 1994)	
2660-492—Reappropriation, Department of Transporta-	
tion. Notwithstanding any other provision of law, the	
balance as of June 30, 2000, of the appropriations in	
the following citations, are appropriated for the pur-	
poses provided for in those appropriations and shall	
be available for expenditure until June 30, 2001.	
0042—State Highway Account	
(1) Item 2660-325-0042, Budget Act of 1997	
(Ch. 282, Stats. 1997)	
0890—Federal Trust Fund	
(1) 2660-301-0890, Budget Act of 1997 (Ch. 282,	
Stats. 1997)	

Item	Amount
2660-493—Reappropriation, Department of Transportation. Notwithstanding any other provision of law, the appropriations in the following citations are reappropriated to enable the collection of outstanding federal reimbursements as of the end of June 30, 2000. These appropriations are not available for encumbrance or liquidation and shall revert on June 30, 2001:	
0890—Federal Trust Fund	
(1) Item 2660-001-890, Budget Act of 1987 (Ch. 135, Stats. 1987)	
(2) Item 2660-001-890, Budget Act of 1988 (Ch. 313, Stats. 1988)	
(3) Item 2660-001-890, Budget Act of 1989 (Ch. 93, Stats. 1989)	
(4) Item 2660-001-890, Budget Act of 1990 (Ch. 467, Stats. 1990)	
(5) Item 2660-001-890, Budget Act of 1991 (Ch. 118, Stats. 1991)	
(6) Item 2660-001-890, Budget Act of 1992 (Ch. 587, Stats. 1992)	
(7) Item 2660-001-890, Budget Act of 1993 (Ch. 55, Stats. 1993)	
(8) Item 2660-001-890, Budget Act of 1994 (Ch. 139, Stats. 1994)	
(9) Item 2660-001-890, Budget Act of 1995 (Ch. 303, Stats. 1995)	
(10) Item 2660-301-890, Budget Act of 1992 (Ch. 587, Stats. 1992)	
2660-494—Reappropriation, Department of Transportation. Notwithstanding any other provision of law, the unencumbered balance of the appropriation provided for in the following citation is reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in the appropriation:	
0042—State Highway Account	
Item 2660-311-0042, Budget Act of 1999 (Ch. 50, Stats. 1999)	
(3) 20.20.512-Seismic Retrofit, Redding District Office Building—working drawings.	
2660-495—Reversion, Department of Transportation. As of June 30, 2000, the unencumbered balances of the appropriations provided in the following citations	

Item	Amount
shall revert to the balance in the fund from which the appropriation was made:	
0045—Bicycle Transportation Account	
(1) Item 2660-101-0045, Budget Act of 1987 (Ch. 135, Stats. 1987)	
(2) Item 2660-101-0045, Budget Act of 1988 (Ch. 313, Stats. 1988)	
(3) Item 2660-101-0045, Budget Act of 1989 (Ch. 93, Stats. 1989)	
(4) Item 2660-101-0045, Budget Act of 1990 (Ch. 467, Stats. 1990)	
(5) Item 2660-101-0045, Budget Act of 1991 (Ch. 118, Stats. 1991)	
(6) Item 2660-101-0045, Budget Act of 1992 (Ch. 587, Stats. 1992)	
2665-001-0001—For support of High-Speed Rail Authority, to begin a statewide environmental impact study and report	10,000,000
2665-001-0046—For support of High-Speed Rail Authority, payable from the Public Transportation Account, State Transportation Fund	1,021,000
2700-001-0044—For support of Office of Traffic Safety, payable from the Motor Vehicle Account, State Transportation Fund	360,000
Schedule:	
(a) 10-California Traffic Safety	25,122,000
(b) Amount payable from the Federal Trust Fund (Item 2700-001-0890)	24,762,000
2700-001-0890—For support of Office of Traffic Safety, for payment to Item 2700-001-0044, payable from the Federal Trust Fund, not subject to the provisions of Section 28.00	24,762,000
2700-101-0001—For local assistance, Office of Traffic Safety	2,000,000
Provisions:	
1. Funds appropriated in this item are to support community-based organizations in providing educational outreach for farm labor transportation safety.	
2700-101-0890—For local assistance, Office of Traffic Safety, payable from the Federal Trust Fund, not subject to the provisions of Section 28.00	17,355,000
2720-001-0001—For transfer by the Controller from the General Fund to the Motor Vehicle Account, State Transportation Fund (0044)	33,615,000

Item	Amount
2720-001-0042—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the State Highway Account, State Transportation Fund	24,198,000
2720-001-0044—For support of Department of the California Highway Patrol, payable from the Motor Vehicle Account, State Transportation Fund.....	919,141,000
Schedule:	
(a) 10-Traffic Management	880,617,000
(b) 20-Regulation and Inspection	100,936,000
(c) 30-Vehicle Ownership Security	26,871,000
(d) 40.01-Administration.....	138,981,000
(e) 40.02-Distributed Administra-	
tion	-138,981,000
(f) Reimbursements	-52,957,000
(g) Amount payable from the State Highway Account (Item 2720-001-0042).....	-24,295,000
(h) Amount payable from the Motor Carrier Permit Fund (Item 2720-001-0292).....	-1,651,000
(i) Amount payable from the Motor Carrier Safety Improvement Fund (Item 2720-001-0293)	-1,187,000
(j) Amount payable from the California Motorcyclist Safety Fund (Item 2720-001-0840)	-1,121,000
(k) Amount payable from the Federal Trust Fund (Item 2720-001-0890).....	-5,870,000
(l) Amount payable from the Hazardous Substance Account, Special Deposit Fund (Item 2720-001-0942).....	-200,000
(m) Amount payable from the Asset Forfeiture Account, Special Deposit Fund (Item 2720-011-0942).....	-2,002,000
2720-001-0292—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the Motor Carrier Permit Fund	1,651,000
2720-001-0293—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the Motor Carrier Safety Improvement Fund	1,187,000

Item	Amount
2720-001-0840—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the California Motorcyclist Safety Fund.....	1,121,000
2720-001-0890—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the Federal Trust Fund.....	5,870,000
2720-001-0942—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the Hazardous Substance Account, Special Deposit Fund	200,000
2720-003-0044—For support of the Department of the California Highway Patrol for rental payments on lease revenue bonds.....	436,000
Schedule:	
(a) Base Rental and Fees	420,000
(b) Insurance	16,000
2720-011-0942—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the Asset Forfeiture Account, Special Deposit Fund	2,002,000
2720-012-0903—For transfer by the Controller from the State Penalty Fund to the California Motorcyclist Safety Fund (0840).....	(250,000)
2720-021-0044—For Department of the California Highway Patrol, for advance authority for the department to incur automotive equipment purchase obligations in an amount not to exceed \$5,000,000 during the 2000–01 fiscal year, for delivery beginning in the 2001–02 fiscal year, payable from the Motor Vehicle Account, State Transportation Fund.....	(5,000,000)
2720-101-0001—For local assistance, Department of the California Highway Patrol, for grants to local law enforcement agencies for the costs of collecting racial profiling data	8,000,000
2720-301-0044—For capital outlay, Department of the California Highway Patrol, payable from the Motor Vehicle Account, State Transportation Fund.....	7,718,000
Schedule:	
(1) 50.15.115-Willows: Building Alterations—Construction	1,299,000
(2) 50.16.106-Williams: Replacement Facility—Acquisition and preliminary plans.....	818,000
(3) 50.20.200-South Sacramento: Building Alterations—Construction	1,459,000

Item	Amount
(4) 50.21.207-South Lake Tahoe: New Facility—Working drawings and construction	2,372,000
(4.5) 50.42.402-Bakersfield Acquisition.....	325,000
(5) 50.69.609-El Cajon: Building Alterations—Construction	1,020,000
(6) 50.73.703-Monterey: New Facility—Working drawings	305,000
(7) 50.90.900-Statewide: Property options and appraisals.....	20,000
(8) 50.90.901-Statewide: Studies, pre-planning and budget packages	100,000
2740-001-0001—For support of Department of Motor Vehicles, for payment to Item 2740-001-0044	60,000
Provisions:	
1. The funds appropriated in this item are for the Anatomical Donor Designation Program.	
2740-001-0042—For support of Department of Motor Vehicles, for payment to Item 2740-001-0044, payable from the State Highway Account, State Transportation Fund.....	39,957,000
2740-001-0044—For support of Department of Motor Vehicles, payable from the Motor Vehicle Account, State Transportation Fund	334,456,000
Schedule:	
(a) 11-Vehicle/Vessel Identification and Compliance	362,130,000
(b) 22-Driver Licensing and Personal Identification	164,907,000
(c) 25-Driver Safety.....	81,174,000
(d) 32-Occupational Licensing and Investigative Services.....	34,060,000
(e) 35-New Motor Vehicle Board	1,606,000
(f) 41.01-Administration	76,708,000
(g) 41.02-Distributed Administration ...	-76,708,000
(h) Reimbursements.....	-11,549,000
(i) Amount payable from the General Fund (Item 2740-001-0001).....	-60,000
(j) Amount payable from the State Highway Account, State Transportation Fund (Item 2740-001-0042).....	-39,957,000
(k) Amount payable from the New Motor Vehicle Board Account (Item 2740-001-0054)	-1,606,000

Item	Amount
(l) Amount payable from the Motor Vehicle License Fee Account, Transportation Tax Fund (Item 2740-001-0064)	-251,805,000
(m) Amount payable from Motor Carriers Permit Fund (Item 2740-001-0292).....	-2,658,000
(n) Amount payable from the Harbors and Watercraft Revolving Fund (Item 2740-001-0516)	-1,786,000
Provisions:	
1. Of the amount appropriated in this item, \$985,000 shall be available for Department of Motor Vehicles' (DMV) Enterprise Systems Alternative Procurement no sooner than 30 days after the Legislature receives from the Department of Information Technology (DOIT) a report that thoroughly evaluates DMV's efforts to replace its occupational licensing, vehicle registration, and driver license database systems. The report shall (a) explain the major factors determined by DOIT to have contributed to DMV's delays in replacing those systems to date, (b) estimate the likely costs and time that will be required for DMV to complete the Enterprise Systems Alternative Procurement, (c) identify all significant risks that DOIT believes DMV may encounter in pursuing its latest strategy to replace its systems, and (d) recommend ways that the Legislature and the executive branch of state government can help ensure DMV's success in completing its replacement effort.	
2740-001-0054—For support of Department of Motor Vehicles, for payment to Item 2740-001-0044, payable from the New Motor Vehicle Board Account ..	1,606,000
2740-001-0064—For support of Department of Motor Vehicles, for payment to Item 2740-001-0044, payable from the Motor Vehicle License Fee Account, Transportation Tax Fund	251,805,000
2740-001-0292—For support of Department of Motor Vehicles, for payment to Item 2740-001-0044, payable from the Motor Carriers Permit Fund	2,658,000
2740-001-0516—For support of Department of Motor Vehicles, for payment to Item 2740-001-0044, payable from the Harbors and Watercraft Revolving Fund	1,786,000

Item	Amount
Provisions:	
1. The funds appropriated in this item are for undocumented vessel registration and fee collection.	
2740-011-0044—For payment of deficiencies in appropriations for the Department of Motor Vehicles which may be authorized by the Director of Finance, payable from the Motor Vehicle Account, State Transportation Fund.....	(1,000,000)
Provisions:	
1. The Director of Finance shall report allocations from this appropriation in the same manner as required for reporting allocations from Item 9840-001-0494 of this act.	
2740-301-0042—For capital outlay, Department of Motor Vehicles, for payment to Item 2720-301-0044, payable from the State Highway Account, State Transportation Fund.....	1,132,000
2740-301-0044—For capital outlay, Department of Motor Vehicles, payable from the Motor Vehicle Account, State Transportation Fund.....	9,751,000
Schedule:	
(a) 71.03.018-Sacramento Headquarters: 1st Floor Asbestos Removal and Seismic Retrofit—Working drawings and construction	15,508,000
(b) 71.22.010-Statewide: Studies, Preplanning and Budget Packages	100,000
(c) 71.43.010-Stockton: Field Office Replacement—Acquisition and preliminary plans	511,000
(d) 71.46.010-San Ysidro: Field Office Relocation—Acquisition and preliminary plans	1,954,000
(e) Amount payable from the State Highway Account, State Transportation Fund (Item 2740-301-0042).	-1,132,000
(f) Amount payable from the Motor Vehicle License Fee Account, Transportation Tax Fund (Item 2740-301-0064).....	-7,190,000
2740-301-0064—For capital outlay, Department of Motor Vehicles, for payment to Item 2740-301-0044, payable from the Motor Vehicle License Fee Account, Transportation Tax Fund.....	7,190,000
2780-001-0683—For support of Stephen P. Teale Data Center, payable from the Stephen P. Teale Data Center Revolving Fund.....	89,212,000

Item	Amount
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the Stephen P. Teale Data Center in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
2. Expenditure authority provided in this item to support data center infrastructure projects may not be utilized for items outside the approved project scope. In addition, the data center shall report to the Department of Finance actual expenditures associated with the projects when purchase agreements have been executed.	
TRADE AND COMMERCE	
2920-001-0001—For support of Trade and Commerce	
Agency.....	29,068,000
Schedule:	
(a) 10-Economic Development.....	12,700,000
(b) 20-International Trade and Investment.....	5,139,000
(c) 25-Marketing and Communications.....	1,290,000
(d) 30-Tourism	8,211,000
(e) 40-Contracts, Grants, and Loans	1,246,000
(f) 60-Economic Research and Strategic Initiatives.....	1,933,000
(g) 70.01-Administration.....	5,224,000
(h) 70.02-Distributed Administration ...	-5,224,000
(i) Reimbursements.....	-1,451,000
2920-001-0123—For support of Trade and Commerce	
Agency, Program 10, payable from the Rural Economic Development Fund	155,000
2920-001-0145—For support of Trade and Commerce	
Agency, payable from the Commerce Marketing Fund	106,000
Schedule:	
(a) 10-Economic Development.....	26,000
(b) 30-Tourism	80,000

Item	Amount
2920-001-0218—For support of Trade and Commerce Agency, Program 10, payable from the Rural Development Fund	30,000
2920-001-0440—For support of Trade and Commerce Agency, payable from the Petroleum Underground Storage Tank Financing Account	828,000
Schedule:	
(a) 10-Economic Development	658,000
(b) 40-Contracts, Grants and Loans	170,000
2920-001-0649—For support of Trade and Commerce Agency, payable from the California Infrastructure and Economic Development Bank Fund	2,530,000
Schedule:	
(a) 10-Economic Development	2,439,000
(b) 40-Contracts, Grants and Loans	91,000
2920-001-0801—For support of Trade and Commerce Agency, Program 10—Economic Development, payable from the California Small Business Development Center Fund	246,000
2920-001-0890—For support of Trade and Commerce Agency, Program 10—Economic Development, payable from the Federal Trust Fund	1,120,000
2920-002-0393—For support of Trade and Commerce Agency, payable from the Job Creation Investment Fund	257,000
Schedule:	
(a) 10-Economic Development	205,000
(b) 40-Contracts, Grants, and Loans	52,000
(c) 70.01-Administration	18,000
(d) 70.02-Distributed Administration ...	-18,000
2920-011-0001—For support of Trade and Commerce Agency	10,692,000
Schedule:	
(a) For transfer to the Small Business Expansion Fund (0918)	10,692,000
(b) For transfer to the Rural Development Fund (0218)	30,000
2920-012-0001—For support of Trade and Commerce Agency, Foreign Trade Offices	6,544,000
Schedule:	
(a) Foreign Trade Offices	4,877,000
(1) Africa	410,000
(2) Germany	560,000
(3) Hong Kong	835,000
(4) Japan	1,046,000
(5) London	520,000

Item	Amount
(6) Mexico City	1,178,000
(7) Taiwan	328,000
(b) Contract Foreign Trade Offices.....	1,667,000
(1) Calgary.....	149,000
(2) Korea	271,000
(3) Philippines.....	160,000
(4) Shanghai	285,000
(5) India.....	297,000
(6) Singapore	200,000
(7) Buenos Aires	305,000
2920-101-0001—For local assistance, Trade and Com-	
merce Agency.....	44,632,000
Schedule:	
(a) 10.09-Economic Development (Of-	
fice of Military Base Retention) ...	400,000
(b) 10.30-Economic Development	
(Strategic Technology Program)....	28,798,000
(c) 10.40-Economic Development (De-	
fense Adjustment Projects).....	13,000,000
(d) 10.50-Economic Development	
(Small Business Development	
Centers).....	2,434,000
2920-101-0440—For local assistance, Trade and Com-	
merce Agency, Program 10—Economic Develop-	
ment, payable from the Petroleum Underground	
Storage Tank Financing Account.....	5,000,000
2920-101-0801—For local assistance, Trade and Com-	
merce Agency, Program 10—Economic Develop-	
ment, payable from the California Small Business	
Development Center Fund	1,000,000
2920-101-0890—For local assistance, Trade and Com-	
merce Agency, Program 10—Economic Develop-	
ment, payable from the Federal Trust Fund	8,109,000
2920-111-0001—For transfer from the General Fund to	
the Film California First Fund (3005).....	15,000,000

RESOURCES

3110-001-0001—For support of Special Resources Pro-	
gram, Program 30—Sea Grant Program, for grants to	
public and private higher education for use as a	
maximum of two-thirds of the local matching share	
for projects under the National Sea Grant College	
Program Act, as amended	1,000,000

Item	Amount
3110-001-0140—For support of Special Resources Program, Program 30—Sea Grant Program, for a grant to the University of California for support of the Sea Grant Marine Advisory Program, payable from the California Environmental License Plate Fund	102,000
3110-101-0001—For local assistance, Special Resources Program, Program 10—Tahoe Regional Planning Agency.....	2,527,000
3110-101-0140—For local assistance, Special Resources Program, Program 10—Tahoe Regional Planning Agency, payable from the California Environmental License Plate Fund	167,000
3110-101-0516—For local assistance, Special Resources Program, Program 10—Tahoe Regional Planning Agency payable from the Harbors and Watercraft Revolving Fund.....	124,000
Provisions:	
1. Notwithstanding any other provision of law, funds in this item shall be expended to implement motorized watercraft regulations adopted by the Tahoe Regional Planning Agency.	
3125-001-0001—For support of California Tahoe Conservancy	3,744,000
Schedule:	
(a) 10-Tahoe Conservancy.....	4,149,000
(b) Reimbursements.....	-33,000
(bx) Amount payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund (Item 3125-001-0005).	-127,000
(c) Amount payable from Habitat Conservation Fund (Item 3125-001-0262).....	-17,000
(d) Amount payable from the Lake Tahoe Conservancy Account (Item 3125-001-0286)	-56,000
(e) Amount payable from the Tahoe Conservancy Fund (Item 3125-001-0568).....	-172,000
3125-001-0005—For support of California Tahoe Conservancy, for payment to Item 3125-001-0001, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund...	127,000
3125-001-0262—For support of California Tahoe Conservancy, for payment to Item 3125-001-0001, payable from the Habitat Conservation Fund	17,000

Item	Amount
3125-001-0286—For support of California Tahoe Conservancy, for payment to Item 3125-001-0001, payable from the Lake Tahoe Conservancy Account	56,000
3125-001-0568—For support of California Tahoe Conservancy, for payment to Item 3125-001-0001, payable from the Tahoe Conservancy Fund.....	172,000
Provisions:	
1. Of this amount, pursuant to Section 66908.3 of the Government Code, the Conservancy shall pay \$40,200 to the County of Placer, and \$2,800 to the County of El Dorado.	
2. Fifty percent (50%) of the amounts pursuant to Provision 1 above shall be used by the Counties of Placer and El Dorado for soil erosion control projects in the Lake Tahoe region, as defined in Section 66905.5 of the Government Code.	
3125-101-0001—For local assistance, California Tahoe Conservancy, Program 10—Tahoe Conservancy, for soil erosion control grants.....	2,000,000
Provisions:	
1. Notwithstanding any other provision of law, this appropriation shall be available for encumbrance until June 30, 2003.	
3125-101-0140—For local assistance, California Tahoe Conservancy, Program 10—Tahoe Conservancy, for soil erosion control grants, payable from the California Environmental License Plate Fund	1,163,000
Provisions:	
1. Notwithstanding any other provision of law, this appropriation shall be available for encumbrance until June 30, 2003.	
3125-301-0001—For capital outlay, California Tahoe Conservancy.....	6,085,000
Schedule:	
(1) 50.30.002-Land acquisition and site improvements—public access and recreation pursuant to Title 7.42 (commencing with Section 66905) of the Government Code	3,359,000
(2) 50.30.004-Land acquisition and site improvements—stream environment zones and watershed restorations pursuant to Title 7.42 (commencing with Section 66905) of the Government Code	494,000

Item	Amount
(3) 50.30.005-Land acquisition pursuant to Section 66907 of the Government Code	2,476,000
(4) Reimbursements	-244,000
Provisions:	
1. The acquisition of real property or interests with funds appropriated in this item is not subject to the Property Acquisition Law when the value is \$250,000 or less, and, therefore, is not subject to approval by the State Public Works Board.	
2. The amount appropriated in this item is available for expenditure for capital outlay or for local assistance through fiscal year 2002–03. Expenditures of funds for grants to public agencies and grants to nonprofit organizations, as authorized by subdivision (a) of Section 66907.7 of the Government Code, are exempt from review by the State Public Works Board.	
3125-301-0005—For capital outlay, California Tahoe Conservancy, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund	6,354,000
Schedule:	
(1) 50.30.008-Land acquisition and site improvements—Upper Truckee River Watershed pursuant to Title 7.42 (commencing with Section 6905) of the Government Code	6,354,000
Provisions:	
1. The acquisition of real property or interests with funds appropriated in this item is not subject to the Property Acquisition Law when the value is \$250,000 or less, and, therefore, is not subject to approval by the State Public Works Board.	
2. The amount appropriated in this item is available for expenditure for capital outlay or for local assistance. Expenditures of funds for grants to public agencies and grants to nonprofit organizations, as authorized by subdivision (a) of Section 66907.7 of the Government Code, are exempt from review by the State Public Works Board.	
3125-301-0140—For capital outlay, California Tahoe Conservancy, payable from the California Environmental License Plate Fund	3,675,000
Schedule:	
(1) 50.30.003-Acquisition, restoration, and enhancement of habitat	872,000

Item	Amount
(2) 50.30.004-Land acquisition and site improvements—stream environment zone and watershed restoration.....	2,803,000
Provisions:	
1. The acquisition of real property or interests with funds appropriated in this item is not subject to the Property Acquisition Law when the value is less than \$250,000 and, therefore, is not subject to Public Works Board approval.	
2. The amount appropriated in this item is available for expenditure for capital outlay or for local assistance through fiscal year 2002–03. Expenditures of funds for grants to public agencies and grants to nonprofit organizations, as authorized by subdivision (a) of Section 66907.7 of the Government Code, are exempt from Public Works Board review.	
3125-301-0262—For capital outlay, California Tahoe Conservancy, payable from the Habitat Conservation Fund	483,000
Schedule:	
(1) 50.30.003-Acquisition, restoration, and enhancement of habitat.....	483,000
Provisions:	
1. The acquisition of real property or interests with funds appropriated by this item is not subject to the Property Acquisition Law when the value is less than \$250,000 and, therefore, is not subject to Public Works Board approval.	
2. The amount appropriated in this item is available for expenditure for capital outlay or for local assistance through fiscal year 2002–03. Expenditures of funds for grants to public agencies and grants to nonprofit organizations, as authorized by subdivision (a) of Section 66907.7 of the Government Code, are exempt from Public Works Board review.	
3125-301-0286—For capital outlay, California Tahoe Conservancy, payable from the Lake Tahoe Conservancy Account.....	713,000
Schedule:	
(1) 50.30.002-Land acquisition and site improvements—Public access and recreation pursuant to Title 7.42 (commencing with Section 66905) of the Government Code.....	356,000

Item	Amount
(2) 50.30.004-Land acquisition and site improvements—Stream environment zones and watershed restorations pursuant to Title 7.42 (commencing with Section 66905) of the Government Code	357,000
Provisions:	
1. The acquisition of real property or interests with funds appropriated in this item is not subject to the Property Acquisition Law when the value is \$250,000 or less, and, therefore, is not subject to Public Works Board approval.	
2. The amount appropriated in this item is available for expenditure for capital outlay or for local assistance through fiscal year 2002–03. Expenditures of funds for grants to public agencies and grants to nonprofit organizations, as authorized by subdivision (a) of Section 66907.7 of the Government Code, are exempt from Public Works Board review.	
3340-001-0001—For support of California Conservation Corps	40,871,000
Schedule:	
(a) 10-Training and Work Program.....	48,744,000
(b) 10.55-Administration.....	(8,027,000)
(c) 10.55-Distributed Administration	(–8,027,000)
(cx) Amount payable from the Safe Neighborhood, Clean Water, Clean Air, and Coastal Protection Bond Fund (Item 3340-001-0005).....	–588,000
(d) Amount payable from the California Environmental License Plate Fund (Item 3340-001-0140).....	–306,000
(e) Amount payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (Item 3340-001-0235)	–258,000
(f) Amount payable from the Energy Resources Programs Account (Item 3340-001-0465)	–6,225,000
(g) Amount payable from the Federal Trust Fund (Item 3340-001-0890).....	–496,000
Provisions:	
1. Notwithstanding Section 14316 of the Public Resources Code, the Department of Finance may	

1	Item	Amount
2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	<p>make a loan from the General Fund to the California Conservation Corps for the purposes of this item, in the amount of 25 percent of the reimbursements anticipated in the Collins-Dugan Reimbursement Account to be received by the California Conservation Corps from each client agency, not to exceed an aggregate total of \$6,909,000, to meet cash-flow needs due to delays in collecting reimbursements. Any loan made by the Department of Finance pursuant to this provision shall only be made if the California Conservation Corps has a valid contract or certification signed by the client agency, which demonstrates that sufficient funds will be available to repay the loan. All money so transferred shall be repaid to the General Fund as soon as possible, but not later than one year from the date of the loan. On and after a date 90 days after the end of that year, the Department of Finance shall charge interest to the California Conservation Corps, at the rate earned in the Pooled Money Investment Fund, on any portion of the loan that has not been repaid.</p> <p>2. Of the funds appropriated in this item, \$2,725,000 shall be available for use by the California Conservation Corps to respond to natural disasters and other emergencies, including the fighting of forest fires. The Director of Finance may adjust this amount to the extent indicated by corrections identified by the director in the reports of the past expenditures of the California Conservation Corps upon which the amounts appropriated by this item are based. The Director of Finance shall notify the Chairperson of the Joint Legislative Budget Committee at least 30 days prior to making that adjustment.</p> <p>3. To the extent that funds in excess of the amount identified in Provision 2 are necessary in order for the California Conservation Corps to respond to one or more emergencies declared by the Governor, the Department of Finance shall transfer, from the funds available pursuant to Section 8690.6 of the Government Code, an amount not to exceed \$1,500,000 as necessary to fund that response. If, after the Department of Finance has transferred funds pursuant to this provision, the California Conservation Corps receives reim-</p>	

Item	Amount
bursements or other amounts in payment of its costs of response to one or more declared emergencies, those amounts shall be deposited in the General Fund.	
3340-001-0005—For support of California Conservation Corps, for payment to Item 3340-001-0001, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund.....	588,000
3340-001-0140—For support of California Conservation Corps, for payment to Item 3340-001-0001, payable from the California Environmental License Plate Fund	306,000
3340-001-0235—For support of California Conservation Corps, for payment to Item 3340-001-0001, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund	258,000
3340-001-0465—For support of California Conservation Corps, for payment to Item 3340-001-0001, payable from the Energy Resources Programs Account, General Fund.....	6,225,000
3340-001-0853—For support of California Conservation Corps, payable from Petroleum Violation Escrow Account	9,737,000
3340-001-0890—For support of California Conservation Corps, for payment to Item 3340-001-0001, payable from the Federal Trust Fund	496,000
3340-101-0005—For local assistance, California Conservation Corps, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund	2,412,000
3340-301-0001—For capital outlay, California Conservation Corps.....	1,335,000
Schedule:	
(1) 20.10.145-Camarillo Satellite Relocation/Construction—Preliminary plans.....	526,000
(3) 20.10.160-Napa Nursery Office/Classroom Building—Preliminary plans.....	35,000
(4.5) 20.10.120—Elkhorn Slough Facility: Replace Kitchen Facilities—Construction	100,000
(4.6) 20.10.150—Delta Service District Relocation/Construction-Study.....	204,000
(5) 20.10.140-Minor Capital Outlay	470,000

Item	Amount
Provisions:	
1. Of the funds appropriated in Schedule (4.6) of this item, \$100,000 shall be used for the Department of General Services to represent the California Conservation Corps in site search/study negotiations for the Delta Service District needs with the Multi-Campus Regional Center at the California State University at Stanislaus, Stockton.	
3340-496—Reversion, California Conservation Corps. The unencumbered balance, as of June 30, 2000, of the appropriation provided for in the following citation shall revert to the General Fund:	
0001—General Fund	
(1) Item 3340-301-0001 (1), Budget Act of 1997 (Ch. 282, Stats. 1997)	87,000
3360-001-0001—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465.....	6,950,000
Provisions:	
1. The amount appropriated in this item shall be used by the Energy Resources Conservation and Development Commission, with assistance from relevant state agencies and departments, to conduct a study of biomass for conversion into ethanol, which shall include, but not be limited to, all of the following:	
(a) The economic costs and benefits associated with the development of a biomass-based ethanol production industry in California.	
(b) The impact of consumer fuel costs from an in-state ethanol production industry.	
(c) The impact on consumer fuel costs from imports of ethanol from other states.	
(d) The impact on rice straw burning in California.	
(e) Recommendations on future steps California should consider with regard to renewable fuel production and use in the state.	
3360-001-0044—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Motor Vehicle Account, State Transportation Fund	120,000
3360-001-0314—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Diesel Emission Reduction Fund.....	417,000

Item	Amount
Provisions:	
1. Notwithstanding subdivision (a) of Section 2.00 of this act, funds appropriated in this item shall be available for expenditure during the 2000–01 and 2001–02 fiscal years.	
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2006.	
3. Notwithstanding any other provision of law, funds appropriated in this item may be used by the Energy Resources Conservation and Development Commission to provide grants, loans, or repayable research contracts. When the commission evaluates proposals, a high-point scoring method may be used in lieu of lowest cost. Repayment terms shall be determined by the commission.	
3360-001-0381—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Public Interest Research, Development and Demonstration Fund	69,491,000
Provisions:	
1. Notwithstanding subdivision (a) of Section 2.00 of this act, funds appropriated in this item shall be available for expenditure during the 2000–01 and 2001–02 fiscal years.	
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated by this item shall be available for liquidation of encumbrances until June 30, 2006.	
3. Notwithstanding any other provision of law, funds appropriated in this item may be used by the Energy Resources Conservation and Development Commission to provide grants, loans, or repayable research contracts. When the commission evaluates proposals, a high-point scoring method may be used in lieu of lowest cost. Repayment terms shall be determined by the commission.	
3360-001-0382—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from Renewable Resource Trust Fund	2,778,000
3360-001-0465—For support of Energy Resources Conservation and Development Commission, payable from the Energy Resources Programs Account	40,173,000

Item	Amount
Schedule:	
(a) 10-Regulatory and Planning.....	29,849,000
(b) 20-Energy Resources Conservation.	10,433,000
(c) 30-Development	107,698,000
(d) 40.01-Policy, Management and Administration.....	9,690,000
(e) 40.02-Distributed Policy, Management and Administration	-9,690,000
(f) Reimbursements	-4,486,000
(fx) Amount payable from the General Fund (Item 3360-001-0001).....	-6,950,000
(g) Amount payable from the Motor Vehicle Account, State Transportation Fund (Item 3360-001-0044)...	-120,000
(h) Amount payable from the Diesel Emission Reduction Fund (Item 3360-001-0314)	-417,000
(i) Amount payable from the Public Interest Research, Development and Demonstration Fund (Item 3360-001-0381)	-69,491,000
(j) Amount payable from the Renewable Resource Trust Fund (Item 3360-001-0382)	-2,778,000
(k) Amount payable from the Energy Technologies Research Development and Demonstration Account (Item 3360-001-0479)	-724,000
(l) Amount payable from the Local Government Geothermal Resources Revolving Subaccount, GRDA (Item 3360-001-0497).....	-267,000
(m) Amount payable from the Petroleum Violation Escrow Account (Item 3360-001-0853)	-13,394,000
(n) Amount payable from the Katz Schoolbus Fund (Item 3360-001-0854).....	-223,000
(o) Amount payable from the Federal Trust Fund (Item 3360-001-0890).	-8,957,000
3360-001-0479—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Energy Technologies Research, Development and Demonstration Account for the purpose of funding loans, grants and contracts to provide a variety of research projects.....	724,000

Item	Amount
Provisions:	
1. Notwithstanding subdivision (a) of Section 2.00 of this act, funds appropriated in this item shall be available for expenditure during the 2000–01 and 2001–02 fiscal years.	
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2004.	
3. Notwithstanding any other provision of law, funds appropriated in this item may be used by the Energy Resources Conservation and Development Commission to provide grants, loans, or repayable research contracts. When the commission evaluates proposals, a high-point scoring method may be used in lieu of lowest cost. Repayment terms shall be determined by the commission.	
3360-001-0497—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Local Government Geothermal Resources Revolving Subaccount, GRDA	267,000
3360-001-0853—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from Petroleum Violation Escrow Account	13,394,000
Provisions:	
1. Notwithstanding subdivision (a) of Section 2.00 of this act, funds appropriated in this item shall be available for expenditure during the 2000–01 and 2001–02 fiscal years.	
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2004.	
3. Notwithstanding any other provision of law, funds appropriated in this item may be used by the Energy Resources Conservation and Development Commission to provide grants, loans, or repayable research contracts. When the commission evaluates proposals, a high-point scoring method may be used in lieu of lowest cost. Repayment terms shall be determined by the commission.	
4. Of the amount appropriated in this item, \$6,000,000 shall be used to assist public agencies to establish an infrastructure for dispensing low-polluting motor vehicle fuels.	

Item	Amount
5. Of the amount appropriated in this item, \$5,000,000 shall be used to provide incentives for the lease or purchase of vehicles that are powered by advanced technologies such as hybrid electric and fuel cell vehicles.	
6. Of the amount appropriated in this item, \$500,000 shall be used for a comprehensive study of the commercial fueling issues associated with hydrogen as a fuel cell vehicle fuel.	
3360-001-0854—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Katz Schoolbus Fund created by Section 17911 of the Education Code	223,000
3360-001-0890—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Federal Trust Fund	8,957,000
3360-101-0497—For local assistance, Energy Resources Conservation and Development Commission, pursuant to Section 3822 of the Public Resources Code, payable from the Local Government Geothermal Resources Revolving Subaccount, GRDA	700,000
Schedule:	
(a) 30-Development	700,000
Provisions:	
1. Notwithstanding subdivision (a) of Section 2.00 of this act, funds appropriated in this item shall be available for expenditure during the 2000–01 and 2001–02 fiscal years.	
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2004.	
3360-491—Extension of liquidation period, Energy Resources Conservation and Development Commission. Notwithstanding any other provision of law, funds appropriated in the following citations shall be available for liquidation until June 30, 2002:	
0465—Energy Resources Programs Account:	
(1) Item 3360-001-0465, Budget Act of 1997 (Ch. 282, Stats. 1997).	
0853—Petroleum Violation Escrow Account:	
(1) Ch. 980, Stats. 1995:	
(3) The sum of \$500,000 to the City of Chula Vista for hydrogen fuel cell demonstration.	

Item	Amount
(15) The sum of \$400,000 to the Asian Art Museum for HVAC replacement.	
3360-492—Extension of liquidation period, Energy Resources Conservation and Development Commission. Notwithstanding any other provision of law, funds appropriated in the following citations shall be available for liquidation until June 30, 2003:	
0853—Petroleum Violation Escrow Account:	
(1) Ch. 980, Stats. 1995:	
(4) The sum of \$100,000 to provide technical assistance for the Farm Energy Loan Program.	
3360-493—Extension of liquidation period, Energy Resources Conservation and Development Commission. Notwithstanding any other provision of law, funds appropriated in the following citations shall be available for liquidation until June 30, 2005:	
0381—Public Interest Energy Research Account:	
(1) Item 3360-001-0381, Budget Act of 1999 (Ch. 50, Stats. 1999).	
3460-001-0001—For support of Colorado River Board of California	223,000
Schedule:	
(a) 10-Protection of California's Colorado River Rights and Interests	1,121,000
(b) Reimbursements	-880,000
(c) Amount payable from the California Environmental License Plate Fund (Item 3460-001-0140)	-18,000
3460-001-0140—For support of Colorado River Board of California, for payment to Item 3460-001-0001, payable from the California Environmental License Plate Fund	18,000
Provisions:	
1. The funds appropriated in this item are for the Salinity Control Forum.	
3480-001-0001—For support of Department of Conservation	22,529,000
Schedule:	
(a) 10-Geologic Hazards and Mineral Resources Conservation	27,042,000
(b) 20-Oil, Gas, and Geothermal Resources	12,549,000
(c) 30-Land Resource Protection	3,820,000
(d) 40.01-Administration	9,193,000
(e) 40.02-Distributed Administration ...	-9,193,000

Item	Amount
(f) 50-Beverage Container Recycling and Litter Reduction Program	29,258,000
(g) Reimbursements	-8,329,000
(gx) Amount payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund (Item 3480-001-0005).	-502,000
(h) Amount payable from the Surface Mining and Reclamation Account (Item 3480-001-0035)	-2,050,000
(i) Amount payable from the State Highway Account, State Transportation Fund (Item 3480-001-0042).	-12,000
(j) Amount payable from the California Beverage Container Recycling Fund (Item 3480-001-0133).....	-29,183,000
(k) Amount payable from the California Environmental License Plate Fund (Item 3480-001-0140).....	-56,000
(l) Amount payable from the Soil Conservation Fund (Item 3480-001-0141).....	-1,095,000
(m) Amount payable from Hazardous and Idle-Deserted Well Abatement Fund (Section 3206, Public Resources Code)	-80,000
(n) Amount payable from Mine Reclamation Account (Item 3480-001-0336).....	-1,424,000
(o) Amount payable from Seismic Hazards Identification Fund (Item 3480-001-0338)	-1,936,000
(p) Amount payable from the Strong Motion Instrumentation Special Fund (Item 3480-001-0398).....	-3,318,000
(q) Amount payable from the Federal Trust Fund (Item 3480-001-0890).	-1,655,000
(r) Amount payable from the Agriculture and Open Space Mapping Subaccount (Item 3480-001-6004).	-500,000
Provisions:	
1. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the Department of Conservation may borrow sufficient funds, from special funds that otherwise provide support for the department, to meet cash-flow needs due to delays in collecting reimburse-	

1	Item	Amount
2	ments. Any loan made by the Department of Fi-	
3	nance pursuant to this provision may be made	
4	only if the Department of Conservation has a	
5	valid contract or certification signed by the client	
6	agency, which demonstrates that sufficient funds	
7	will be available to repay the loan. All money so	
8	transferred shall be repaid to the special fund as	
9	soon as possible, but not later than one year from	
10	the date of the loan.	
11	2. Of the amount appropriated in this item, \$160,000	
12	shall be available only for expenses directly con-	
13	nected with the convening of a task force by the	
14	Department of Conservation to evaluate the	
15	Cache Creek Resource Management Plan. Con-	
16	sistent with the provisions of Chapter 869 of the	
17	Statutes of 1999, this amount shall not be ex-	
18	pended, and the task force shall not be convened,	
19	unless and until the State Mining and Geology	
20	Board approves the County of Yolo implementing	
21	ordinance governing in-channel noncommercial	
22	extraction activities.	
23	3. Of the \$153,000 appropriated in this item for sup-	
24	port of the Abandoned Mine Inventory, no funds	
25	shall be expended on or after January 1, 2001, un-	
26	less and until a statute is enacted authorizing the	
27	Department of Conservation to remediate, and	
28	complete reclamation of, surface mines operated	
29	since January 1, 1976, that have been illegally	
30	abandoned and that pose a threat to public health	
31	and safety or the environment, but for which no	
32	reclamation plan is in effect and for which no fi-	
33	nancial assurances exist.	
34	4. Of the amount appropriated in Schedule (a) of this	
35	item, \$2,661,000 shall be for support of the North	
36	Coast Watershed Assessment. These funds may	
37	not be expended unless Assembly Bill 717 of the	
38	1999–2000 Regular Session or another statute is	
39	enacted, and the Secretary for Resources certifies	
40	in writing to the Joint Legislative Budget Com-	
41	mittee that the legislation contains, at a minimum,	
42	all of the following:	
43	(a) Interim prescriptions applicable to commer-	
44	cial timber harvesting and related road build-	
45	ing activities that are protective of habitat for	
46	coho salmon and steelhead trout listed by the	
47	National Marine Fisheries Service pursuant to	
48		

Item	Amount
the federal Endangered Species Act of 1973 (16 U.S.C. Sec. 1531 et seq.).	
(b) Provisions requiring that any watershed assessment that is prepared by the state or any private party to formulate any timber harvesting prescriptions that would be used in lieu of paragraph (a), will include an opportunity for public review and comment, and be conducted using a methodology that does all of the following:	
(i) Has been subject to public review, and has been peer reviewed and certified as appropriate for use in California by an independent team of qualified and independent scientists.	
(ii) Includes procedures for identifying limiting factors, including habitat goals and objectives within each watershed.	
(iii) Will produce recommendations for land use prescriptions and mitigation measures necessary to protect salmonids.	
(c) Incentives that assist landowners in accomplishing the goals of salmon protection.	
3480-001-0005—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund.....	502,000
3480-001-0035—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Surface Mining and Reclamation Account .	2,050,000
3480-001-0042—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the State Highway Account, State Transportation Fund	12,000
Provisions:	
1. The funds appropriated in this item are for the state's share of costs of the California Institute of Technology seismograph network.	
3480-001-0133—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the California Beverage Container Recycling Fund	29,183,000
3480-001-0140—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the California Environmental License Plate Fund	56,000

Item	Amount
3480-001-0141—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Soil Conservation Fund	1,095,000
3480-001-0336—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Mine Reclamation Account	1,424,000
3480-001-0338—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Seismic Hazards Identification Fund	1,936,000
Provisions:	
1. Notwithstanding any other provision of law, the Department of Finance may authorize expenditures from the Seismic Hazard Identification Fund in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his designee, may in each instance determine. When exercising this provision, the department must maintain a minimum 10-percent reserve balance in the Seismic Hazards Identification Fund at all times and not exceed a total program expenditure level of \$2,300,000. This provision may also be used to reduce expenditures below the amount appropriated by this item should revenues be unable to maintain an adequate balance.	
3480-001-0398—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Strong Motion Instrumentation Special Fund	3,318,000
Provisions:	
1. Notwithstanding any other provision of law, the Department of Finance may authorize expenditures from the Strong Motion Instrumentation Special Fund in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his designee, may in each instance determine. When exercising this provision, the department must maintain a minimum 10-percent reserve balance in the Strong Motion	

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Instrumentation Special Fund at all times and not exceed a total program expenditure level of \$5,000,000. This provision may also be used to reduce expenditures below the amount appropriated by this item should revenues be unable to maintain an adequate balance.	
3480-001-0890—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Federal Trust Fund	1,655,000
3480-001-6004—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Agriculture and Open Space Mapping Sub-account.....	500,000
3480-101-0001—For local assistance, Department of Conservation	3,616,000
Provisions:	
1. Of the funds appropriated in this item, \$1,496,000 shall be used for the California Farmland Conservancy Program.	
2. Notwithstanding any other provision of law, this appropriation shall be available for encumbrance until June 30, 2003.	
3. Notwithstanding any other provision of law, when the Department of Conservation evaluates proposals, priority shall be given to projects with matching funds.	
4. Of the funds appropriated in this item, \$2,120,000 shall be used for Resource Conservation District grants.	
(a) Priority for the grants shall be given to those grant applications that clearly demonstrate a need for a position that will assist in the mission of the district. The positions shall include, but not be limited to, watershed coordinators.	
(b) The funds shall be available for expenditure in both the 2000–01 and 2001–02 fiscal years.	
(c) The Department of Conservation shall develop, adopt, and apply criteria for the evaluation of grant applications and the awarding of grants to districts. Those criteria shall include, but not be limited to, accountability measures, performance standards, and reporting requirements for grantees.	
(d) None of the funds may be encumbered or expended prior to 30 days after the date the department provides written notice to the Chair-	

Item	Amount
person of the Joint Legislative Budget Committee of the department's adoption of the criteria described in paragraph (c). The notice shall include, but not be limited to, the adopted criteria and a proposed schedule for the awarding of the grants.	
3480-295-0001—For local assistance, Department of Conservation, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller	0
Schedule:	
(1) 98.01.113.175-Mineral resources policies (Ch. 1131, Stats. 1975)....	0
Provisions:	
1. Pursuant to Section 17581 of the Government Code, the mandate identified in the appropriation schedule of this item with an appropriation of \$0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 2000–01 fiscal year:	
(a) Mineral resources policies (Ch. 1131, Stats. 1975)	
3540-001-0001—For support of Department of Forestry and Fire Protection	336,914,000
Schedule:	
(a) 100000-Personal services	343,042,000
(b) 300000-Operating expenses and equipment	203,441,000
(c) Reimbursements.....	-119,064,000
(e) Amount payable from the General Fund (Item 3540-006-0001)....	-55,000,000
(f) Less funding provided by capital outlay	-2,490,000
(fx) Amount payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund (Item 3540-001-0005).	-162,000
(g) Amount payable from the Unified Program Account (Item 3540-001-0028).....	-246,000
(h) Amount payable from the State Fire Marshal Licensing and Certification Fund (Item 3540-001-0102)...	-1,838,000

Item	Amount
(i) Amount payable from the California Environmental License Plate Fund (Item 3540-001-0140)	-490,000
(j) Amount payable from the California Fire and Arson Training Fund (Item 3540-001-0198)	-1,422,000
(k) Amount payable from the Hazardous Liquid Pipeline Safety Fund (Item 3540-001-0209)	-2,223,000
(l) Amount payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (Item 3540-001-0235)	-345,000
(m) Amount payable from the Professional Forester Registration Fund (Item 3540-001-0300)	-172,000
(n) Amount payable from the Federal Trust Fund (Item 3540-001-0890).....	-9,138,000
(o) Amount payable from the Forest Resources Improvement Fund (Item 3540-001-0928).....	-16,953,000
(p) Amount payable from the Timber Tax Fund (Item 3540-001-0965)...	-26,000
Provisions:	
1. Notwithstanding any other provision of law, the Department of Finance may authorize the temporary or permanent redirection of funds from this item for purposes of emergency fire suppression and detection costs and related emergency revegetation costs.	
2. Notwithstanding any other provision of law, the Department of Forestry and Fire Protection is authorized to collect up to \$300,000 in reimbursements from nursery sale receipts for State Nursery operations.	
3. Notwithstanding any other provision of law, the Department of Forestry and Fire Protection shall remit as General Fund revenue any nursery sale receipts collected during the period July 1, 2000, to June 30, 2001, inclusive, in excess of the amount needed to reimburse the costs of operating the State Nursery.	

Item	Amount
3540-001-0005—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund	162,000
3540-001-0028—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Unified Program Account ..	246,000
3540-001-0102—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the State Fire Marshal Licensing and Certification Fund	1,838,000
3540-001-0140—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the California Environmental License Plate Fund	490,000
3540-001-0198—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the California Fire and Arson Training Fund.....	1,422,000
3540-001-0209—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Hazardous Liquid Pipeline Safety Fund.....	2,223,000
3540-001-0235—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund.....	345,000
3540-001-0300—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Professional Forester Registration Fund.....	172,000
3540-001-0890—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Federal Trust Fund	9,138,000
3540-001-0928—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Forest Resources Improvement Fund.....	16,953,000
Provisions:	
1. Notwithstanding any other provision of law, \$1,201,000 of the amount appropriated in this item shall be available for forest wildlife habitat assessment, biodiversity, forest and rangeland and research, and forest and range resources assessment programs.	

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2. Of the amount appropriated in this item, up to \$389,000 shall be used to provide crews from the California Conservation Corps or the Department of Corrections, or both, to the state nurseries if dedicated crews can be made available.	
3. Of the amount appropriated in this item, \$1,279,000 shall be for support of the North Coast Watershed Assessment. These funds may not be expended unless Assembly Bill 717 of the 1999–2000 Regular Session or another statute is enacted, and the Secretary for Resources certifies in writing to the Joint Legislative Budget Committee that the legislation contains, at a minimum, all of the following:	
(a) Interim prescriptions applicable to commercial timber harvesting and related road building activities that are protective of habitat for coho salmon and steelhead trout listed by the National Marine Fisheries Service pursuant to the federal Endangered Species Act of 1973 (16 U.S.C. Sec. 1531 et seq.).	
(b) Provisions requiring that any watershed assessment that is prepared by the state or any private party to formulate any timber harvesting prescriptions that would be used in lieu of paragraph (a), will include an opportunity for public review and comment, and be conducted using a methodology that does all of the following:	
(i) Has been subject to public review, and has been peer reviewed and certified as appropriate for use in California by an independent team of qualified and independent scientists.	
(ii) Includes procedures for identifying limiting factors, including habitat goals and objectives within each watershed.	
(iii) Will produce recommendations for land use prescriptions and mitigation measures necessary to protect salmonids.	
(c) Incentives that assist landowners in accomplishing the goals of salmon protection.	
3540-001-0965—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Timber Tax Fund.....	26,000
3540-003-0001—For support of Department of Forestry and Fire Protection, for lease-revenue bonds	1,099,000

Item	Amount
Schedule:	
(a) Base rental and fees	1,093,000
(b) Insurance	6,000
3540-006-0001—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001.....	55,000,000
Provisions:	
1. The funds appropriated in this item shall be available for emergency fire suppression and detection costs and related emergency revegetation costs and may be used for these purposes to reimburse the main support appropriation (Item 3540-001-0001) only upon approval by the Department of Finance.	
2. The Director of Forestry and Fire Protection shall furnish quarterly reports on expenditures for emergency fire suppression activities to the Director of Finance, as well as to the chairperson of the committee of each house of the Legislature that considers appropriations and to the Chairperson of the Joint Legislative Budget Committee.	
3540-011-0928—For transfer by the Controller from the Forest Resources Improvement Fund to the General Fund, no more than the amount of nursery sale receipts collected during the period July 1, 2000, through June 30, 2001, for the actual costs of State Nursery operations.....	(300,000)
3540-101-0001—For local assistance, Department of Forestry and Fire Protection.....	800,000
Schedule:	
1. Grants	800,000
(1) Coffee Creek Volunteer Fire Company: Fire Hall Construction	(50,000)
(2) East County Fire Protection District: Fire Rescue Equipment.....	(500,000)
(3) Walnut Grove: Fire Truck	(250,000)
3540-101-0005—For local assistance, Department of Forestry and Fire Protection, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund.....	1,255,000

Item	Amount
3540-101-0928—For local assistance, Department of Forestry and Fire Protection, payable from the Forest Resources Improvement Fund	2,000,000
Provisions:	
1. Funds appropriated in this item are available for the “Trees for the Millennium” matching grant program for urban tree planting and maintenance projects. Funds made available through this program shall be matched by recipients at a minimum dollar-for-dollar from nonstate sources. Funding may be used for grants to local agencies and private nonprofit entities or as a direct state expenditure, provided that the nonstate match requirement is met.	
2. No funds appropriated in this item shall be used for the department’s administrative costs.	
3540-301-0001—For capital outlay, Department of Forestry and Fire Protection	20,044,000
Schedule:	
(.5) 30.10.005-Alma Helitack Base—Acquisition	900,000
(5) 30.10.110-Elk Camp Forest Fire Station: Relocate Facility—Preliminary plans	77,000
(7) 30.10.125-Mendocino Ranger Unit Headquarters: Replace Automotive Shop—Construction	1,149,000
(10) 30.20.030-Harts Mill Forest Fire Station: Relocate Facility—Working drawings	70,000
(14) 30.20.065-Lassen Lodge Forest Fire Station—Acquisition	280,000
(15) 30.20.090-Alder Conservation Camp: Replace Water and Wastewater Systems, Construct Access Road—Working drawings and construction	1,096,000
(16) 30.20.110-Butte Fire Center: Replace Messhall—Working drawings and construction	1,315,000
(17) 30.20.130-Buckhorn Forest Fire Station: Replace Apparatus Building—Acquisition	200,000
(19) 30.30.020-San Luis Obispo Ranger Unit Headquarters: Replace Facility—Working drawings.	614,000

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(25) 30.30.135-Paso Robles Air Attack Base: Replace Facility—Construction	2,706,000
(26) 30.30.140-Chino Hills Forest Fire Station: Replace Facility—Working drawings and construction.....	1,202,000
(29) 30.30.155-Campo Forest Fire Station: Replace Facility—Working drawings and construction	1,819,000
(30) 30.30.175-Owens Valley Conservation Camp: Construct Facility Upgrades—Preliminary plans and working drawings	264,000
(36) 30.40.090-Antelope Forest Fire Station: Replace Barracks/Messhall—Working drawings and construction	977,000
(37) 30.40.100-Blasingame Forest Fire Station: Replace Facility—Preliminary plans and working drawings.....	150,000
(38) 30.40.105-Vallecito Conservation Camp: Replace Utilities/Construct Apparatus Building—Working drawings and construction	1,640,000
(39) 30.40.110-Hollister Air Attack Base: Relocate Facility—Preliminary plans and working drawings.....	700,000
(47) 30.40.155-Sierra-South Region Headquarters Facility—Study	75,000
(48) 30.40.180-Squaw Valley Forest Fire Station: Replace Facility—Preliminary plans and working drawings.....	261,000
(49) 30.40.195-Altaville Forest Fire Station: Replace Facility—Preliminary plans and working drawings.....	311,000
(50) 30.80-Minor Capitol Outlay.....	4,238,000
Provisions:	
1. The funds appropriated by Schedules (15) and (50) of this item include funding for construction and preconstruction activities, including, but not limited to, study, environmental documents, preliminary plans, working drawings, equipment,	

1	Item	Amount
2	and other costs relating to the design and con-	
3	struction of facilities, to be performed by Depart-	
4	ment of Forestry and Fire Protection personnel in	
5	completion of the projects.	
6	3540-490—Reappropriation—Department of Forestry	
7	and Fire Protection. Notwithstanding any other pro-	
8	vision of law, the balances of the appropriations pro-	
9	vided in the following citations are reappropriated	
10	for the purposes and subject to the limitations, unless	
11	otherwise specified, provided for the appropriations:	
12	0001—General Fund	
13	(1) Item 3540-301-0001, Budget Act of 1998 (Ch.	
14	324, Stats. 1998), as reappropriated by Item	
15	3540-490, Budget Act of 1999 (Ch. 50, Stats.	
16	1999).	
17	(20) 30.30.060-Hemet Ryan Air Attack Base:	
18	Replace Facility—Working drawings	
19	(27) 30.40.020-Batterson Forest Fire Station:	
20	Relocate Facility—Working drawings	
21	(2) Item 3540-301-0001, Budget Act of 1999 (Ch.	
22	50, Stats. 1999)	
23	(2) 30.10.030-Bridgeville Forest Fire Station:	
24	Relocate Facility—Working drawings	
25	(4) 30.10.055-Ukiah Air Attack Base: Replace	
26	Facility—Working drawings	
27	(27) 30.30.120-Fenner Canyon Conservation	
28	Camp: Construct Vehicle Apparatus, Re-	
29	place Office—Working drawings	
30	(42) 30.40.120-Dew Drop Forest Fire Station:	
31	Replace Facility—Working drawings	
32	(50) 30.80-Minor Capital Outlay, provided that	
33	the amount of this reappropriation shall not	
34	exceed \$615,000.	
35	3540-491—Reappropriation, Department of Forestry and	
36	Fire Protection. Notwithstanding any other provision	
37	of law, the appropriation provided for in the follow-	
38	ing citation is reappropriated for the purposes and	
39	subject to the limitations, unless otherwise specified,	
40	provided for in that appropriation, and shall be avail-	
41	able for expenditure until June 30, 2001:	
42	0001—General Fund	
43	(1) Item 3540-001-0001, Budget Act of 1999 (Ch.	
44	50, Stats. 1999)	
45	Provisions:	
46	1. Notwithstanding any other provision of law,	
47	\$250,000 is reappropriated for the Computer	
48	Aided Dispatch (CAD) system.	

Item	Amount
3540-495—Reversion, Department of Forestry and Fire Protection. The unencumbered balances as of June 30, 2000, of the appropriations provided in the following citations shall revert to the General Fund.	
(1) Item 3540-001-0001, Budget Act of 1999 (Ch. 50, Stats. 1999)	
3540-496—Reversion, Department of Forestry and Fire Protection. The unencumbered balances as of June 30, 2000, of the appropriations provided for in the following citations shall revert to the General Fund:	
0001—General Fund	
(1) Item 3540-301-0001(1), Budget Act of 1996, as reappropriated by Item 3540-490(1), Budget Act of 1999 (Ch. 50, Stats. 1999).....	482,000
(2) Item 3540-301-0001(1), Budget Act of 1998, as reappropriated by Item 3540-490(1), Budget Act of 1999 (Ch. 50, Stats. 1999).....	218,000
3560-001-0001—For support of State Lands Commission.....	11,667,000
Schedule:	
(a) 10-Mineral Resources Management	7,079,000
(b) 20-Land Management.....	8,161,000
(c) 30.01-Executive and Administration.....	2,831,000
(d) 30.02-Distributed Administration ...	-2,831,000
(e) 40-Marine Facilities Management.....	6,341,000
(f) Reimbursements	-3,119,000
(g) Amount payable from the Exotic Species Control Fund (Item 3560-001-0212).....	-901,000
(h) Amount payable from the Oil Spill Prevention and Administration Fund (Item 3560-001-0320).....	-5,894,000
Provisions:	
1. Notwithstanding subdivision (d) of Section 4 of Chapter 138 of the Statutes of 1964, 1st Extraordinary Session, all commission costs for administering Long Beach Tidelands, exclusive of any Attorney General charges, shall be included in revenues deposited into the General Fund pursuant to paragraph (1) of subdivision (a) of Section 6217 of the Public Resources Code.	
2. All costs incurred to manage state school lands shall be deducted from the revenues produced by	

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those lands and deposited into the General Fund pursuant to Section 24412 of the Education Code.	
3560-001-0212—For support of State Lands Commission, for payment to Item 3560-001-0001, payable from the Exotic Species Control Fund.....	901,000
3560-001-0320—For support of State Lands Commission, for payment to Item 3560-001-0001, payable from the Oil Spill Prevention and Administration Fund	5,894,000
Provisions:	
1. Funds appropriated in this item shall not be expended to monitor or inspect marine bunkering operations from barges or any marine lightering operations.	
3600-001-0001—For support of Department of Fish and Game, for payment to Item 3600-001-0200	89,900,000
Provisions:	
1. Of the amount appropriated in this item, \$500,000 shall be expended for research and resolution of withering syndrome issues and controversies.	
2. Of the amount appropriated in this item, \$1,998,000 shall be for support of the North Coast Watershed Assessment. These funds may not be expended unless Assembly Bill 717 of the 1999–2000 Regular Session or another statute is enacted, and the Secretary for Resources certifies in writing to the Joint Legislative Budget Committee that the legislation contains, at a minimum, all of the following:	
(a) Interim prescriptions applicable to commercial timber harvesting and related road building activities that are protective of habitat for coho salmon and steelhead trout listed by the National Marine Fisheries Service pursuant to the federal Endangered Species Act of 1973 (16 U.S.C. Sec. 1531 et seq.).	
(b) Provisions requiring that any watershed assessment that is prepared by the state or any private party to formulate any timber harvesting prescriptions that would be used in lieu of paragraph (a), will include an opportunity for public review and comment, and be conducted using a methodology that does all the following:	
(i) Has been subject to public review, and has been peer reviewed and certified as appropriate for use in California by an indepen-	

Item	Amount
dent team of qualified and independent scientists.	
(ii) Includes procedures for identifying limiting factors, including habitat goals and objectives within each watershed.	
(iii) Will produce recommendations for land use prescriptions and mitigation measures necessary to protect salmonids.	
(c) Incentives that assist landowners in accomplishing the goals of salmon protection.	
3. Of the amount appropriated in this item, \$350,000 shall be for the Department of Fish and Game's Marine Wildlife Veterinary Care and Research Center.	
4. Of the amount appropriated in this item, \$430,000 shall be for the research and investigation of disease, pollutants, and other factors contributing to the decline in sea otter populations.	
3600-001-0005—For support of the Department of Fish and Game, for payment to Item 3600-001-0200, payable from the Safe Neighborhood Parks, Clean Water, Clean Air and Coastal Protection Bond Fund....	854,000
3600-001-0140—For support of Department of Fish and Game, for payment to Item 3600-001-0200, payable from the California Environmental License Plate Fund	15,320,000
3600-001-0200—For support of Department of Fish and Game payable from the Fish and Game Preservation Fund	79,911,000
Schedule:	
(a) 20-Biodiversity Conservation Program.....	119,149,000
(b) 25-Hunting, Fishing & Public Use..	44,971,000
(c) 30-Management of Department Lands and Facilities	39,513,000
(d) 40-Conservation Education & Enforcement	66,081,000
(e) 50-Spill Prevention and Response..	23,480,000
(f) 70.01-Administration	34,644,000
(g) 70.02-Distributed Administration ...	-34,644,000
(h) Reimbursements.....	-22,945,000
(i) Amount payable from the General Fund (Item 3600-001-0001).....	-89,900,000
(ix) Amount payable from Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund (Item 3600-001-0005).....	-854,000

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(j) Amount payable from the California Environmental License Plate Fund (Item 3600-001-0140)	-15,320,000
(k) Amount payable from the Fish and Wildlife Pollution Account (Item 3600-001-0207)	-2,035,000
(l) Amount payable from the California Waterfowl Habitat Preservation Account, Fish and Game Preservation Fund (Item 3600-001-0211)...	-211,000
(m) Amount payable from the Exotic Species Control Fund (Item 3600-001-0212)	-909,000
(n) Amount payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (Item 3600-001-0235)	-5,097,000
(o) Amount payable from the Oil Spill Prevention and Administration Fund (Item 3600-001-0320).....	-15,446,000
(p) Amount payable from the Environmental Enhancement Fund (Item 3600-001-0322)	-106,000
(q) Amount payable from the Salmon and Steelhead Trout Restoration Account (Item 3600-001-0384).....	-8,000,000
(r) Amount payable from the Central Valley Project Improvement Sub-account (Item 3600-001-0404).....	-8,205,000
(s) Amount payable from the Marine Life and Marine Reserve Management Account (Item 3600-001-0647).....	-2,200,000
(t) Amount payable from the Federal Trust Fund (Item 3600-001-0890).....	-32,781,000
(u) Amount payable from the Renewable Resources Investment Fund (Item 3600-001-0940)	-274,000
(v) Amount payable from the Coastal Watershed Salmon Habitat Subaccount (Item 3600-001-6018).....	-9,000,000
Provisions:	
1. The funds appropriated in this item may be increased with the approval of, and under the conditions set by, the Department of Finance to meet current obligations proposed to be funded in	

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Schedules (h) and (t). The funds appropriated by this item shall not be increased until the Department of Fish and Game has a valid contract, signed by the client agency, that provides sufficient funds to finance the increased authorization. This increased authorization may not be used to expand services or create new obligations.	
Reimbursements received under Schedules (h) and (t) shall be used in repayment of any funds used to meet current obligations pursuant to this provision.	
2. Of the funds appropriated by Schedule (h), \$1,500,000 shall be available in accordance with Chapter 851 of the Statutes of 1991.	
3. Of the funds appropriated in this item, \$203,000 is for reimbursement to the State Department of Health Services for shellfish monitoring activities.	
3600-001-0207—For support of Department of Fish and Game, for payment to Item 3600-001-0200, payable from the Fish and Wildlife Pollution Account	2,035,000
3600-001-0211—For support of Department of Fish and Game, for payment to Item 3600-001-0200, payable from the California Waterfowl Habitat Preservation Account, Fish and Preservation Fund	211,000
3600-001-0212—For support of Department of Fish and Game, for payment to Item 3600-001-0200, payable from the Exotic Species Control Fund.....	909,000
3600-001-0235—For support of Department of Fish and Game, for payment to Item 3600-001-0200, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund	5,097,000
3600-001-0320—For support of Department of Fish and Game, for payment to Item 3600-001-0200, payable from the Oil Spill Prevention and Administration Fund	15,446,000
3600-001-0322—For support of Department of Fish and Game, for payment to Item 3600-001-0200, payable from the Environmental Enhancement Fund	106,000
3600-001-0384—For support of Department of Fish and Game, for payment to Item 3600-001-0200, payable from the Salmon and Steelhead Trout Restoration Account	8,000,000

Item	Amount
3600-001-0404—For support of Department of Fish and Game, for payment to Item 3600-001-0200, payable from the Central Valley Project Improvement Sub-account	8,205,000
3600-001-0647—For support of Department of Fish and Game, for payment to Item 3600-001-0200, payable from the Marine Life and Marine Reserve Management Account	2,200,000
3600-001-0890—For support of Department of Fish and Game, for payment to Item 3600-001-0200, payable from the Federal Trust Fund	32,781,000
3600-001-0940—For support of Department of Fish and Game, for payment to Item 3600-001-0200, payable from the Renewable Resources Investment Fund....	274,000
3660-001-6018—For support of Department of Fish and Game, for payment to Item 3600-001-0200 payable from the Coastal Watershed Salmon Habitat Subaccount.....	9,000,000
Provisions:	
1. Of the amount appropriated in this item from the Coastal Watershed Salmon Habitat Subaccount for salmon and steelhead habitat restoration and watershed protection, the allocation of funds for local restoration grants shall be subject to all applicable provisions of the Memorandum of Understanding signed on May 3, 2000, by the California Resources Agency, the Department of Fish and Game, and National Marine Fisheries Service, except for Section 8.	
3600-002-0001—For support of Department of Fish and Game	5,005,000
Schedule:	
(1) 30.01-American with Disabilities Act Projects.....	2,556,000
(2) 30.02-Deferred Maintenance Projects	2,449,000
Provisions:	
1. The funds appropriated in this item shall be available for encumbrance through the 2001–02 fiscal year.	
3600-011-0001—For support of Department of Fish and Game (reimbursement of free fishing licenses), for transfer to the Fish and Game Preservation Fund....	17,000
3600-101-0001—For local assistance, Department of Fish and Game	14,251,000

Item	Amount
Schedule:	
(a) Biodiversity Conservation Program.	12,981,000
(b) Grants.....	1,270,000
(1) East County Fire Protection District: Wildland Type III Fire Engine	(20,000)
(2) County of Orange: East Bluff Slopes Stabilization	(250,000)
(3) Kings River: Kings River Fisheries Management Program	(350,000)
(4) Kings River: A Turbine Bypass Facility	(150,000)
(5) Aquarium of the Pacific: Education Exhibits.....	(500,000)
3600-101-0207—For local assistance, Department of Fish and Game, Program 50-Spill Prevention and Response, payable from the Fish and Wildlife Pollution Account.....	33,000
3600-101-0320—For local assistance, Department of Fish and Game, Program 50-Spill Prevention and Response, payable from the Oil Spill Prevention and Administration Fund	900,000
3600-301-0001—For capital outlay, Department of Fish and Game.....	377,000
Schedule:	
(1) 90.00.001-Schaeffer Fish Barrier Reconstruction—Working drawings	66,000
(2) 90.00.002-Mt. Whitney Fish Hatchery Structural Retrofit—Preliminary plans and working drawings.....	311,000
Provisions:	
1. The funds appropriated in Schedule (1) of this item are subject to the oversight of the State Public Works Board and shall not be expended until preliminary plans are approved.	
2. The funds appropriated in Schedules (1) and (2) of this item constitute a General Fund loan to be	

Item	Amount
repaid by the Department of Fish and Game from the Fish and Game Preservation Fund as funding becomes available. This loan shall be repaid without interest pursuant to subdivision (e) of Section 16314 of the Government Code provided the loan is for a period of less than one year. The loan shall be repaid with interest pursuant to subdivision (b) of Section 16314 of the Government Code in the event the loan period exceeds one year.	
3600-301-0005—For capital outlay, Department of Fish and Game, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund	605,000
Schedule:	
(1) 90.07.100-Minor Projects	605,000
3600-301-0200—For capital outlay, Department of Fish and Game, payable from the Fish and Game Preservation Fund	0
Schedule:	
(1) 90.07.100-Minor Projects	667,000
(2) Reimbursements-Minor Projects	-667,000
Provisions:	
1. Of the amount appropriated in Schedule (1) of this item, \$667,000 shall be used for purposes consistent with the requirements of the Unallocated Account (Cigarette and Tobacco Products Surtax Fund) and the Habitat Conservation Fund.	
2. Of the funds appropriated in Schedule (1) of this item, \$667,000 shall be available in accordance with Chapter 851 of the Statutes of 1991.	
3600-301-0207—For capital outlay, Department of Fish and Game, payable from the Fish and Wildlife Pollution Account	40,000
Schedule:	
(1) 90.07.100-Minor Projects	40,000
3600-301-0890—For capital outlay, Department of Fish and Game, payable from the Federal Trust Fund	93,000
Schedule:	
(1) 90.07.100-Minor Projects	93,000
3600-490—Reappropriation, Department of Fish and Game. Notwithstanding any other provision of law, the balance of the amount appropriated in the following citation is hereby reappropriated to the Department of Fish and Game for the purposes and sub-	

Item	Amount
ject to the limitations, unless otherwise specified, provided for in that appropriation:	
0890—Federal Trust Fund	
(a) Item 3600-301-0890, Budget Act of 1999 (Ch. 50, Stats. 1999)	
(1) 90.07.100-Minor Projects	
(b) Item 3600-301-0890, Budget Act of 1999 (Ch. 50, Stats. 1999)	
(2) Reimbursements-Minor Projects	
3600-491—Reappropriation, Department of Fish and Game. The balance of the appropriation provided in Item 3600-001-0321 of Section 2.00 of the Budget Act of 1996 (Ch. 162, Stats. 1996) is reappropriated for the purpose of constructing Oiled Wildlife Care Network projects in Santa Cruz, Santa Barbara, and San Luis Obispo. The amount of this reappropriation shall not exceed \$420,000.	
3640-001-0001—For support of the Wildlife Conserva- tion Board, payable to Item 3640-001-0447.....	273,000
3640-001-0005—For support of Wildlife Conservation Board, payable to Item 3640-001-0447, from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund	420,000
3640-001-0140—For support of Wildlife Conservation Board, payable to Item 3640-001-0447, from the California Environmental License Plate Fund	240,000
3640-001-0262—For support of Wildlife Conservation Board, payable to Item 3640-001-0447, from the Habitat Conservation Fund.....	328,000
Provisions:	
1. The amount appropriated in this item shall be available to the Wildlife Conservation Board for administrative costs associated with the Califor- nia Wildlife Protection Act of 1990, and the re- quirements of the Habitat Conservation Fund.	
3640-001-0447—For support of Wildlife Conservation Board, payable from the Wildlife Restoration Fund. Schedule:	769,000
(a) 10-Wildlife Conservation Board.....	2,030,000
(b) Amount payable from the General Fund (3640-001-0001)	-273,000
(bx) Amount payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund (Item 3640-001-0005).	-420,000

Item	Amount
(c) Amount payable from the California Environmental License Plate Fund (Item 3640-001-0140)	-240,000
(d) Amount payable from the Habitat Conservation Fund (Item 3640-001-0262)	-328,000
Provisions:	
1. Of the funds appropriated in this item for capital outlay or local assistance programs, the department may allocate an amount not to exceed 1.5 percent of each appropriation to provide for the department's costs to administer the appropriations. This provision does not apply to appropriations of the Habitat Conservation Fund or the Wildlife Restoration Fund nor to appropriations for the Natural Community Conservation Planning program.	
3640-301-0001—For capital outlay, Wildlife Conservation Board	60,000,000
Schedule:	
(1) 80.10.055-Natural Communities Conservation Planning Program....	5,000,000
(2) 80.10.500-Wetlands Restoration and Acquisition	55,000,000
Provisions:	
1. The funds appropriated in this item are provided in accordance with the Wildlife Conservation Law of 1947 and, therefore, are not subject to review by the State Public Works Board.	
2. The amount appropriated in this item is available for expenditure for capital outlay or local assistance through fiscal year 2002–03.	
3. Of the amount appropriated in this item, \$30,000,000 is available for the acquisition of sensitive habitat related to the University of California Merced Grasslands Projects.	
3640-301-0005—For capital outlay, Wildlife Conservation Board, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund	216,125,000
Schedule:	
(a) 80.10.600.000-Wildlife Conservation Board Projects	7,250,000
(1) French Valley Acquisition	6,000,000
(2) Cosumnes River Corridor	500,000

Item	Amount
(3) Lassen Foothills/ Gray Davis Dye Creek Preserve	750,000
(b) 80.10.610.000-Wildlife Conserva- tion Board Projects (unsched- uled)	208,875,000
Provisions:	
1. The funds appropriated in this item are provided in accordance with the Wildlife Conservation Law of 1947 and, therefore, are not subject to re- view by the State Public Works Board.	
2. The amount appropriated in this item is available for expenditure for capital outlay or local assis- tance through fiscal year 2002–03.	
3640-301-0262—For capital outlay, Wildlife Conserva- tion Board, payable from the Habitat Conservation Fund	20,672,000
Schedule:	
(1) 80.10.000-Wildlife Conservation Board Projects (Unscheduled)	20,005,000
(2) 80.10.101-Department of Fish and Game-Wetlands.....	667,000
Provisions:	
1. The funds appropriated in this item, except for funds for the purposes described in Provision 3 of this item, are provided in accordance with the Wildlife Conservation Law of 1947 and, there- fore, shall not be subject to Public Works Board review.	
2. The amount appropriated in this item is available for expenditure for capital outlay or local assis- tance through fiscal year 2002–03.	
3. Of the amount appropriated in this item, \$667,000 shall be available to the Department of Fish and Game for minor capital outlay projects, in accor- dance with Chapter 851, Statutes of 1991.	
3640-301-0447—For capital outlay, Wildlife Conserva- tion Board, payable from the Wildlife Restoration Fund, in lieu of the appropriation made by the Wild- life Conservation Law of 1947.....	100,000
Schedule:	
(1) 80.10.010-Minor Projects	100,000
Provisions:	
1. The funds appropriated in this item are provided in accordance with the provisions of the Wildlife Conservation Law of 1947 and, therefore, shall not be subject to Public Works Board review.	

	Item	Amount
2	2. The amount appropriated in this item is available	
3	for expenditure for capital outlay or local assis-	
4	tance.	
5	3640-301-6015—For capital outlay, Wildlife Conserva-	
6	tion Board, payable from the River Protection Sub-	
7	account.....	14,000,000
8	Schedule:	
9	(a) 80.10.700.000-River Protection	
10	Project.....	24,000,000
11	(1) San Dieguito River	
12	Corridor 11,000,000	
13	(2) Cosumnes River	
14	Corridor 3,000,000	
15	(3) San Joaquin River	
16	Conservancy..... 10,000,000	
17	(b) Reimbursements-San Joaquin River	
18	Conservancy-10,000,000	
19	Provisions:	
20	1. The funds appropriated in this item are provided	
21	in accordance with the Wildlife Conservation	
22	Law of 1947 and, therefor, are not subject to re-	
23	view by the State Public Works Board.	
24	2. The amount appropriated in this item is available	
25	for expenditure for capital outlay or local assis-	
26	tance through fiscal year 2002-03.	
27	3. The amount appropriated in Schedule (b) of this	
28	item shall consist of reimbursements form the De-	
29	partment of Water Resources and shall be made	
30	available to the San Joaquin River Conservancy.	
31	3640-302-0001—For capital outlay, Wildlife Conserva-	
32	tion Board.....	29,000,000
33	Schedule:	
34	(1) 80.10.060.000-Acquisition and res-	
35	toration for habitat or open space .	29,000,000
36	Provisions:	
37	1. The funds appropriated in this item are provided	
38	in accordance with the Wildlife Conservation	
39	Law of 1947 and, therefore, are not subject to re-	
40	view by the State Public Works Board.	
41	2. The funds appropriated in this item are available	
42	for expenditure for capital outlay or local assis-	
43	tance through fiscal year 2002-03.	
44	3. The funds appropriated in this item are available	
45	for the purchase of parks and open-space pre-	
46	serves and purchase or restoration of fish and	
47	wildlife habitat through the Land Conservation	
48	Matching Grants Program. Funding provided	

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through this program requires a minimum dollar-for-dollar match from nonstate sources. Expenditures may be made as grants to governmental agencies and private entities or as direct state expenditures, provided that the nonstate sources match requirement is met.	
3640-302-0005—For capital outlay, Wildlife Conservation Board, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund	14,562,000
Schedule:	
(1) 80.10.603.000-San Joaquin River Conservancy—Project and acquisition	14,562,000
Provisions:	
1. The funds appropriated in this item are provided in accordance with the Wildlife Conservation Law of 1947 and, therefore, are not subject to review by the State Public Works Board.	
2. The amount appropriated in this item is available for expenditure for capital outlay or local assistance through fiscal year 2002–03.	
3. The funds appropriated in this item shall be allocated to the San Joaquin River Parkway Conservancy for purposes consistent with the Conservancy’s mission.	
3640-311-0383—For transfer by the Controller from the Natural Resources Infrastructure Fund to the Habitat Conservation Fund.....	(8,838,000)
Provisions:	
1. The funds transferred by this item shall be used for purposes consistent with the requirements of the Habitat Conservation Fund.	
2. The amounts transferred by this item may be adjusted to reflect the requirements of Section 2796(a) of the Fish and Game Code.	
3640-312-0001—For transfer by the Controller to the Habitat Conservation Fund (0262).....	11,260,000
3680-001-0516—For support of Department of Boating and Waterways, payable from the Harbors and Watercraft Revolving Fund	15,245,000
Schedule:	
(a) 10-Boating Facilities.....	12,416,000
(b) 20-Boating Operations.....	5,718,000
(c) 30-Beach Erosion Control.....	264,000
(d) 40.01-Administration.....	2,009,000
(e) 40.02-Distributed Administration ...	–2,009,000

Item	Amount
(f) Amount payable from the Federal Trust Fund (Item 3680-001-0890).	-3,153,000
Provisions:	
1. Notwithstanding Section 85.2 of the Harbors and Navigation Code, \$264,000 of the funds appropriated in this item shall be expended for support of the Department of Boating and Waterways beach erosion control program.	
2. Of the amount appropriated in this item, \$2,755,000 shall be available for expenditure for the Egeria densa Aquatic Weed Management Program, subject to the approval of the Environmental Impact Reports for various Egeria densa control methods.	
3680-001-0890—For support of Department of Boating and Waterways, for payment to Item 3680-001-0516, payable from the Federal Trust Fund.....	3,153,000
3680-101-0001—For transfer by the Controller from the General Fund to the Public Beach Restoration Fund	10,000,000
3680-101-0516—For local assistance, Department of Boating and Waterways, payable from the Harbors and Watercraft Revolving Fund.....	51,821,000
Schedule:	
(a) 10-Boating Facilities.....	45,274,000
(1) Launching Facility Grants.....	(13,835,000)
(A) Lake Amador.....	(190,000)
(B) Benicia	(407,000)
(C) Berkeley Marina ...	(290,000)
(D) Black Butte, Buckhorn.....	(150,000)
(E) Black Butte, Eagle Pass.....	(91,000)
(F) Buena Vista Recreation Area	(1,037,000)
(G) Bullards Bar Dark Day	(536,000)
(H) Clearlake Oaks.....	(150,000)
(I) Camanche Reservoir	(860,000)
(J) Diamond Valley Lake	(2,500,000)
(K) Floating Restrooms	(500,000)
(L) Ice House	(41,000)
(M) Lake Kaweah.....	(200,000)
(N) Little Grass Valley.	(355,000)
(O) Loon Lake	(130,000)
(P) Miller Park	(100,000)

Item	Amount
(Q) Mission Bay.....	(3,044,000)
(R) Pier 54.....	(1,023,000)
(S) Ramp Repairs/ Extensions	(500,000)
(T) Redbud Park	(480,000)
(U) Signs	(50,000)
(V) Lake Success	(706,000)
(W) Tahoe Vista.....	(255,000)
(X) Trinity Lake.....	(120,000)
(Y) Union Valley.....	(20,000)
(Z) Vessel Pumpout.....	(100,000)
(2) Clean Vessel Act Grant Program....	(1,253,000)
(3) Boating Trails	(300,000)
(4) Public Small Craft Harbor Loans.....	(24,886,000)
(A) Cabrillo Marina.....	(6,000,000)
(B) Diamond Valley Lake	(4,470,000)
(C) Channel Islands.	(3,300,000)
(D) Emergency Loans..	(500,000)
(E) Long Beach- Downtown	(5,816,000)
(F) Planning Loans	(200,000)
(G) Richmond	(1,600,000)
(H) South Beach Har- bor.....	(3,000,000)
(5) Private Loans	(5,000,000)
(b) 20-Boating Operations.....	9,375,000
(c) Amount payable from the Aban- doned Watercraft Abatement Fund (Item 3680-101-0577).....	-400,000
(d) Amount payable from the Federal Trust Fund (Item 3680-101-0890) ..	-2,428,000
Provisions:	
1. Of the funds appropriated in Schedule (b), \$8,100,000 is for boating safety and enforcement programs pursuant to Section 663.7 of the Har- bors and Navigation Code.	
2. Of the funds appropriated for the Clean Vessel Act Grant Program in Schedule (a), the Department of Boating and Waterways may transfer funds be- tween the construction and education programs.	
3. The Department of Boating and Waterways shall recalculate the amount of principal owed by Funtime-Fulltime, Inc. pursuant to a loan made by the department to finance improvements to the Bidwell Canyon Marina, located at Lake Oroville.	

Item	Amount
The recalculation shall take into consideration those items financed by the principal of the loan that are traditionally provided by the state in similar instances involving the state park and recreation system. The recalculation may result in a reduction in the amount of principal due under loan by an amount not to exceed \$370,000.	
3680-101-0577—For local assistance, Department of Boating and Waterways, for payment to Item 3680-101-0516, payable from the Abandoned Watercraft Abatement Fund	400,000
3680-101-0890—For local assistance, Department of Boating and Waterways, for payment to Item 3680-101-0516, payable from the Federal Trust Fund.....	2,428,000
Provisions:	
1. Of the amount appropriated in this item, \$875,000 shall be for grants to local governments for boating safety and law enforcement, 15 percent of which shall be allocated according to the department's discretion, and 85 percent of which shall be allocated by the department in accordance with the following priorities:	
First—To local governments that are eligible for state aid because they are spending all their local boating revenue on boating enforcement and safety, but are not receiving sufficient state funds to meet their calculated need as defined in Section 663.7 of the Harbors and Navigation Code.	
Second—To local governments that are not spending all local boating revenue on boating enforcement and safety, and whose boating revenue does not equal their calculated need. Local assistance shall not exceed the difference between the calculated need and local boating revenue.	
Third—To local governments whose boating revenue exceeds their need, but who are not spending sufficient local revenue to meet their calculated need.	
2. Of the amount appropriated in this item, \$1,253,000 shall be available to fund construction and educational programs consistent with the Clean Vessel Act Grant Program.	
3680-101-3001—For local assistance, Department of Boating and Waterways, Program 30-Beach Erosion Control, payable from the Public Beach Restoration Fund	10,000,000

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3680-301-0516—For capital outlay, Department of Boating and Waterways, payable from the Harbors and Watercraft Revolving Fund	9,307,000
Schedule:	
(1) 50.04.020-Lake Oroville SRA, Spillway: Boat Launching Facility—Construction	2,354,000
(2) 50.10.010-Millerton Lake SRA, Crows Nest Area: Boat Launching Facility—Construction	1,395,000
(3) 50.19.012-Castaic Lake SRA, Paradise Cove Area: Boat Instruction and Safety Center—Working drawings.....	132,000
(4) 50.24.030-San Luis Reservoir-O'Neill Forebay (Phase 1) (Medeiros Area): Boat Launching Facility—Construction	1,227,000
(5) 50.34.030—Lake Natoma, Nimbus Flat: Boating Instruction and Safety Center—Construction	2,444,000
(6) 50.99.010-Project Planning	125,000
(7) 50.99.020-Minor Projects	1,630,000
Provisions:	
1. Funds appropriated in Schedule (6) are available for allocation by the Department of Finance to be used to develop design information or cost information for new construction projects for which funds have not been appropriated previously, but which are anticipated to be included in the Governor's Budget for the 2001–02 or 2002–03 fiscal year.	
3680-495—Reversion, Department of Boating and Waterways. The unliquidated balance, as of June 30, 2000, of the appropriations provided in the following citation shall revert to the fund balance of the fund from which the appropriation was made:	
0235—Public Resources Account, Cigarette and Tobacco Products Surtax Fund.	
(1) Item 3680-101-235, Budget Act of 1990, for beach erosion control projects funded through a cooperative work agreement.	
(2) Item 3680-101-235(b), Budget Act of 1989, for a Santa Cruz, West Cliff Drive beach erosion control project funded through a cooperative work agreement.	

Item	Amount
3720-001-0001—For support of California Coastal Commission.....	11,316,000
Schedule:	
(a) 10-Coastal Management Program...	14,106,000
(b) 20-Coastal Energy Program.....	605,000
(c) 30.01-Administration.....	2,034,000
(d) 30.02-Distributed Administration ...	-1,569,000
(e) Reimbursements.....	-465,000
(f) Amount payable from California Beach and Coastal Enhancement Account (Item 3720-001-0371).....	-372,000
(g) Amount payable from the Federal Trust Fund (Item 3720-001-0890).	-3,023,000
3720-001-0371—For support of California Coastal Commission, for payment to Item 3720-001-0001, payable from the California Beach and Coastal Enhancement Account, California Environmental License Plate Fund	372,000
3720-001-0890—For support of California Coastal Commission, for payment to Item 3720-001-0001, payable from the Federal Trust Fund	3,023,000
3720-101-0001—For local assistance, California Coastal Commission	810,000
Schedule:	
(a) 10-Coastal Management Program...	500,000
(b) Grants.....	310,000
(1) City of San Diego:	
Windan'sea Erosion Control Maintenance Plan	(150,000)
(2) Coastal Conservancy: Coastal Acquisition—	
Wetlands	(160,000)
3720-101-0371—For local assistance, California Coastal Commission, payable from California Beach and Coastal Enhancement Account, California Environmental License Plate Fund	359,000
Schedule:	
(a) 10-Coastal Management Program...	359,000
3720-295-0001—For local assistance, California Coastal Commission, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program	

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mandated by statute or executive order, for disbursement by the State Controller	0
Schedule:	
(1) 98.01.133.076-Local coastal plans	
(Ch. 1330, Stats. 1976)	0
Provisions:	
1. Pursuant to Section 17581 of the Government Code, the mandate identified in the appropriation schedule of this item with an appropriation of \$0 and included in the language of this provision is specifically identified by the Legislature for suspension during the 2000–01 fiscal year:	
(a) Local coastal plans (Ch. 1330, Stats. 1976)	
3760-001-0001—For support of State Coastal Conservancy, for payment to Item 3760-001-0565	2,306,000
3760-001-0565—For support of State Coastal Conservancy, payable from the State Coastal Conservancy Fund	2,802,000
Schedule:	
(a) 15—Coastal Resource Development	3,299,000
(b) 25—Coastal Resource Enhancement	2,047,000
(c) 90.01—Administration and Support	1,979,000
(d) 90.02—Distributed Administration	–1,979,000
(e) Reimbursements	–103,000
(f) Amount payable from the General Fund (Item 3760-001-0001)	–2,306,000
(g) Amount payable from California Wildlife, Coastal, and Park Land Conservation Fund of 1988 (Item 3760-001-0786)	–27,000
(h) Amount payable from the Federal Trust Fund (Item 3760-001-0890)	–108,000
Provisions:	
1. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the State Coastal Conservancy may borrow sufficient funds from the State Coastal Conservancy Fund to meet cash-flow needs due to delays in collecting reimbursements. Any loan made by the Department of Finance pursuant to this provision may be made only if the State Coastal Conservancy has a valid contract or certification signed by the agency providing the reimbursements,	

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which demonstrates that sufficient funds will be available to repay the loan. All money so transferred shall be repaid to the State Coastal Conservancy Fund as soon as possible, but not later than one year from the date of the loan.	
2. Of the funds appropriated by this act from the General Fund or special funds for capital outlay or local assistance programs, the department may allocate an amount not to exceed 1.5 percent of each appropriation to provide for the department's costs to administer the appropriations, except for appropriations of the Habitat Conservation Fund and funds appropriated for the Southern California Wetlands Recovery Program, the Public Access Program, the Hamilton Airfield Wetland Restoration project, the Elkhorn Slough project, and the Carmel River Enhancement project. Such funds shall be available for encumbrance and liquidation until June 30, 2005.	
3760-001-0786—For support of State Coastal Conservancy, for payment to Item 3760-001-0565, payable from the California Wildlife, Coastal and Park Land Conservation Fund of 1988.....	27,000
3760-001-0890—For support of State Coastal Conservancy, for payment to Item 3760-001-0565, payable from the Federal Trust Fund	108,000
3760-301-0001—For capital outlay, State Coastal Conservancy	48,655,000
Schedule:	
(1) 80.00.020-Public Access.....	1,500,000
(2) 80.00.021-Southern California Wetlands Recovery Program	4,675,000
(3) 80.00.022-Wetlands Restoration and Acquisition.....	32,000,000
(4) 80.00.094-Hamilton Airfield Wetlands Restoration	13,480,000
(5) 80.97.030-Conservancy Programs ..	950,000
(6) Reimbursements.....	-950,000
(7) Reimbursements Bel Marin Keys Wetlands Restoration.....	-3,000,000
Provisions:	
1. The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition which provides for either of the following:	
(a) A reversionary interest to the state, unless the grant contract specifies that the property shall	

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not revert to the state without review and approval by the State Coastal Conservancy and the State Public Works Board.	
(b) A state leasehold interest in property acquired by a nonstate public agency with grant funds of the State Coastal Conservancy, unless the lease terms are approved by the Director of General Services. Except to the extent above, the expenditures of funds for grants to public agencies and nonprofit organizations shall be exempt from State Public Works Board review.	
2. The amount appropriated in this item is available for encumbrance for either capital outlay or local assistance through fiscal year 2002–03.	
3. Of the funds appropriated in Schedule (3), \$4,000,000 is available for implementation of the wetland enhancement plan at Elkhorn Slough. The balance of \$4,000,000 is available to implement the Carmel River Enhancement Plan.	
3760-301-0005—For capital outlay, State Coastal Conservancy, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund	60,500,000
Schedule:	
(1) 80.00.023-San Francisco Bay Area Conservancy Program	15,000,000
(2) 80.00.024-Salmon Habitat Restoration Program.....	7,500,000
(3) 80.00.026-Santa Monica Bay Restoration Program.....	5,000,000
(4) 80.93.015-Coastal Resource Development	26,000,000
(5) 80.93.025-Coastal Resource Enhancement	10,000,000
(6) Reimbursements.....	–3,000,000
Provisions:	
1. The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition that provides for either of the following:	
(a) A reversionary interest to the state, unless the grant contract specifies that the property shall not revert to the state without review and approval by the State Coastal Conservancy and the State Public Works Board.	

Item	Amount
(b) A state leasehold interest in property acquired by a nonstate public agency with grant funds of the State Coastal Conservancy, unless the lease terms are approved by the Director of General Services. Except to the extent above, the expenditures of funds for grants to public agencies and nonprofit organizations shall be exempt from State Public Works Board review.	
2. The amount appropriated in this item is available for encumbrance for either capital outlay or local assistance through fiscal year 2002–03.	
3. The funds appropriated in this item shall be expended no sooner than 20 days following the receipt by the Legislature of a report identifying the criteria, priorities, and process by which the Salmon Habitat Restoration Program will allocate the funds provided for in this item.	
3760-301-0262—For capital outlay, State Coastal Conservancy, payable from the Habitat Conservation Fund	4,000,000
Schedule:	
(1) 80.93.025-Coastal Resource Enhancement	4,500,000
(2) Reimbursements	–500,000
Provisions:	
1. The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition that provides for either of the following:	
a. A reversionary interest to the state, unless the grant contract specifies that the property shall not revert to the state without review and approval by the State Coastal Conservancy and the State Public Works Board.	
b. A state leasehold interest in property acquired by a nonstate public agency with grant funds of the State Coastal Conservancy, unless the lease terms are approved by the Director of General Services. Except to the extent above, the expenditures of funds for grants to public agencies and nonprofit organizations shall be exempt from State Public Works Board review.	
2. The funds appropriated in this item are available for encumbrance for either capital outlay or local assistance without regard to fiscal year.	

Item	Amount
3760-301-0565—For capital outlay, State Coastal Conservancy, payable from the State Coastal Conservancy Fund (Violation Remediation Account).....	200,000
Schedule:	
(1) 80.00.020-Public Access.....	200,000
Provisions:	
1. The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition which provides for either of the following:	
(a) A reversionary interest to the state, unless the grant contract specifies that the property shall not revert to the state without review and approval by the State Coastal Conservancy and the State Public Works Board.	
(b) A state leasehold interest in property acquired by a nonstate public agency with grant funds of the State Coastal Conservancy, unless the lease terms are approved by the Director of General Services. Except to the extent above, the expenditures of funds for grants to public agencies and nonprofit organizations shall be exempt from State Public Works Board review.	
2. The amount appropriated in this item is available for encumbrance for either capital outlay or local assistance through fiscal year 2002–03.	
3. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the State Coastal Conservancy may borrow sufficient funds from the State Coastal Conservancy Fund to meet cash-flow needs due to delays in collecting reimbursements. Any loan made by the Department of Finance pursuant to this provision may be made only if the State Coastal Conservancy has a valid contract or certification signed by the agency providing the reimbursements, which demonstrates that sufficient funds will be available to repay the loan. All money so transferred shall be repaid to the State Coastal Conservancy Fund as soon as possible, but not later than one year from the date of the loan.	
3760-301-0593—For capital outlay, State Coastal Conservancy, payable from the Coastal Access Account, State Coastal Conservancy Fund	900,000

Item	Amount
Schedule:	
(1) 80.00.020-Public Access.....	900,000
Provisions:	
1. The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition which provides for either of the following:	
(a) A reversionary interest to the state, unless the grant contract specifies that the property shall not revert to the state without review and approval by the State Coastal Conservancy and the State Public Works Board.	
(b) A state leasehold interest in property acquired by a nonstate public agency with grant funds of the State Coastal Conservancy, unless the lease terms are approved by the Director of General Services. Except to the extent above, the expenditures of funds for grants to public agencies and nonprofit organizations shall be exempt from State Public Works Board review.	
2. The amount appropriated in this item is available for encumbrance for either capital outlay or local assistance through fiscal year 2002-03.	
3760-301-0748—For capital outlay, State Coastal Conservancy, payable from the Fish and Wildlife Habitat Enhancement Fund	2,000,000
Schedule:	
(1) 80.00.021-Southern California Wetlands Recovery Program	2,000,000
Provisions:	
1. The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition that provides for either of the following:	
(a) A reversionary interest to the state, unless the grant contract specifies that the property shall not revert to the state without review and approval by the State Coastal Conservancy and the Public Works Board.	
(b) A state leasehold acquired by a nonstate public agency with grant funds of the State Coastal Conservancy, unless the lease terms are approved by the Director of General Services. Except as specified in paragraph (a), the expenditure of funds for grants to public agencies and nonprofit organizations is ex-	

Item	Amount
empt from the review of the Public Works Board.	
2. The funds appropriated in this item are available for encumbrance for either capital outlay or local assistance through fiscal year 2002–03.	
3760-301-0890—For capital outlay, State Coastal Conservancy, payable from the Federal Trust Fund.....	2,000,000
Schedule:	
(1) 80.97.030-Conservancy Programs ..	2,000,000
Provisions:	
1. The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition that provides for either of the following:	
(a) A reversionary interest to the state, unless the grant contract specified that the property shall not revert to the state without review and approval by the State Coastal Conservancy and the Public Works Board.	
(b) A state leasehold acquired by a nonstate public agency with grant funds of the State Coastal Conservancy, unless the lease terms are approved by the Director of General Services. Except as specified in paragraph (a), the expenditure of funds for grants to public agencies and nonprofit organizations is exempt from the review of the Public Works Board.	
2. The funds appropriated in this item are available for encumbrance for either capital outlay or local assistance through fiscal year 2002–03.	
3760-301-6015—For capital outlay, State Coastal Conservancy, payable from the River Protection Subaccount.....	21,500,000
Schedule:	
(a) Otay River Valley Regional Park ...	10,000,000
(b) Santa Clara River Parkway.....	9,200,000
(c) Tijuana River Parkway	2,300,000
Provisions:	
1. The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition that provides for either of the following:	
(a) A reversionary interest to the state, unless the grant contract specifies that the property shall not revert to the state without review and ap-	

Item	Amount
proval by the State Coastal Conservancy and the State Public Works Board.	
(b) A state leasehold interest in property acquired by a nonstate public agency with grant funds of the State Coastal Conservancy, unless the lease terms are approved by the Director of General Services. Except to the extent above, the expenditures of funds for grants to public agencies and nonprofit organizations shall be exempt from State Public Works Board review.	
2. The amount appropriated in this item is available for encumbrance for either capital outlay or local assistance through fiscal year 2002–03.	
3760-495—Reversion, State Coastal Conservancy. The unencumbered balances as of June 30, 2000, of the appropriation provided for in the following citation shall revert to the Renewable Resources Investment Fund:	
0940-Renewable Resources Investment Fund	
(1) Item 3760-301-0940 Budget Act of 1999 (Ch. 50, Stats. 1999)	475,000
3780-001-0001—For support of Native American Heritage Commission, Program 10	393,000
3790-001-0001—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392	135,069,000
3790-001-0005—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund	6,236,000
3790-001-0140—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the California Environmental License Plate Fund.....	112,000
3790-001-0235—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund.....	12,735,000
3790-001-0263—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the Off-Highway Vehicle Trust Fund	15,724,000
3790-001-0392—For support of Department of Parks and Recreation, payable from the State Parks and Recreation Fund	57,192,000

Item	Amount
Schedule:	
(a) For support of the Department of Parks and Recreation	244,325,000
(b) Reimbursements	-11,958,000
(c) Less funding provided by capital outlay	-1,494,000
(d) Amount payable from the General Fund (Item 3790-001-0001)	-135,069,000
(dx) Amount payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund (Item 3790-001-0005).	-6,236,000
(e) Amount payable from the California Environmental License Plate Fund (Item 3790-001-0140)	-112,000
(f) Amount payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (Item 3790-001-0235)	-12,735,000
(g) Amount payable from the Off- Highway Vehicle Trust Fund (Item 3790-001-0263)	-15,724,000
(h) Amount payable from the Winter Recreation Fund (Item 3790-001- 0449)	-238,000
(i) Amount payable from the Harbors and Watercraft Revolving Fund (Item 3790-001-0516)	-630,000
(j) Amount payable from the State Ur- ban and Coastal Park Fund (Item 3790-001-0742)	0
(k) Amount payable from the Recre- ational Trails Fund (Item 3790- 001-0858)	-7,000
(l) Amount payable from the Federal Trust Fund (Item 3790-001- 0890)	-2,930,000
Provisions:	
1. Of the funds appropriated by this act from the General Fund and special funds, other than the Off-Highway Vehicle Trust Fund and bond funds, to the Department of Parks and Recreation for lo- cal assistance grants to local agencies, the depart- ment may allocate an amount not to exceed 1.5 percent of each project's allocation to provide for the department's costs to administer these grants.	

Item	Amount
2. It is the intent of the Legislature that salaries, wages, operating expenses, and positions associated with implementing specific Department of Parks and Recreation capital outlay projects continue to be funded through capital outlay appropriations, and that these funds and related position authority should also be reflected in the department's state operations budget in the Governor's Budget and Budget Bill with an offsetting payable from the capital outlay appropriations.	
3790-001-0449—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the Winter Recreation Fund	238,000
3790-001-0516—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the Harbors and Watercraft Revolving Fund	630,000
3790-001-0742—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the State Urban and Coastal Park Fund	0
3790-001-0858—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the Recreational Trails Fund	7,000
3790-001-0890—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the Federal Trust Fund.....	2,930,000
3790-011-0062—For transfer by the Controller to the State Parks and Recreation Fund, as prescribed by Subdivision (a) of Section 2107.7 of the Streets and Highways Code, for expenditure by the Department of Parks and Recreation for maintenance and repair of highways in units of the State Park System, payable from the Highway Users Tax Account, Transportation Tax Fund	(3,400,000)
3790-012-0061—For transfer by the Controller from the Motor Vehicle Fuel Account, Transportation Tax Fund to the State Parks and Recreation Fund	(11,649,000)
Provisions:	
1. Notwithstanding any other provision of law, of the amount that would have transferred to the Harbors and Watercraft Revolving Fund from the Motor Vehicle Fuel Account, Transportation Tax Fund, the amount of this item shall be available for transfer from the Motor Vehicle Fuel Account, Transportation Tax Fund to the State Parks and Recreation Fund.	

Item	Amount
3790-101-0001—For local assistance, Department of Parks and Recreation, to be available for expenditure during the 2000–01, 2001–02, and 2002–03 fiscal years	43,710,000
Schedule:	
(a) Grants	43,710,000
(1) Butte County: Fam- ily Bridges-First Offender Program. (500,000)	
(2) City of Fullerton: Laguna Lake Park engineering study . (500,000)	
(3) Placentia Boys and Girls Club: Gym- nasium repairs and improvements	(50,000)
(4) Tulare County: Au- ditorium Restora- tion Project.....	(200,000)
(5) City of La Quinta: Design and con- struction of soccer park	(500,000)
(6) Martha’s Village and Kitchen: Mar- tha’s Village facil- ity expansion	(100,000)
(7) West Shores Youth Center: Exercise and equipment room construction. (50,000)	
(8) City of Blythe: Parks retrofit project.....	(50,000)
(9) City of El Centro: El Centro’s Mu- nicipal Pool.....	(50,000)
(10) City of El Centro: City Parks play- ground equipment. (100,000)	
(11) City of Yuba City: Crow control pro- gram	(200,000)
(12) City of Yucaipa: Dunlap Park Site ..	(200,000)

1	Item	Amount
2	(13) City of San Ja-	
3	cinto: Sanderson	
4	Avenue Water and	
5	Sewer Project	(300,000)
6	(14) City of Lafayette:	
7	Pedestrian Bridge .	(250,000)
8	(15) San Bernardino	
9	County: Down-	
10	town Crestline Fa-	
11	cade Improvement.	(100,000)
12	(16) City of Redlands:	
13	Redlands Sports	
14	Complex develop-	
15	ment.....	(1,000,000)
16	(17) City of Highland:	
17	Highland Commu-	
18	nity Park construc-	
19	tion	(400,000)
20	(18) Inyo County:	
21	Pleasant Valley	
22	Campground	
23	Project.....	(150,000)
24	(19) Inyo County: Diaz	
25	Lake Campground	
26	Project.....	(200,000)
27	(20) Kern County:	
28	Homeland Park	
29	Improvements.....	(50,000)
30	(21) Kern County: Bo-	
31	ron Chamber of	
32	Commerce expan-	
33	sion project	(100,000)
34	(22) City of Walnut:	
35	Community Sports	
36	Complex	(500,000)
37	(23) Los Angeles	
38	County United	
39	Way: United Way	
40	of Greater Los An-	
41	geles-facility resto-	
42	ration	(100,000)
43	(24) Ventura County:	
44	Ventu Park Emer-	
45	gency Road	(300,000)
46		
47		
48		

Item	Amount
(25) City of Oxnard: Heating and cooling equipment.....	(100,000)
(26) Barrio Action Youth and Family Center: Funding for the refurbish- ment of the roof over the study hall and counseling center.....	(250,000)
(27) East Los Angeles: East LA Women's Center for the purchase of com- puters, phone equipment, furni- ture, childcare equipment, and books and videos for their client li- brary	(50,000)
(28) East Los Angeles: Community facil- ity Senior citizens.	(250,000)
(29) El Sereno: Youth center, van pur- chase.....	(25,000)
(30) City of Rosemead/ MERC Inc.: re- placement of kitchen and re- stroom sinks to meet requirements of American with Disabilities Act.....	(5,000)
(31) San Gabriel: La Casa de San Gab- riel, books and ma- terials	(5,000)
(32) Alhambra: Girl Scouts-Uniforms...	(5,000)
(33) Rosemead: Boys and Girls club-fa- cilities upgrade	(5,000)

1	Item	Amount
2	(34) Coleman Advoca-	
3	cates for Children	
4	and Youth: Con-	
5	struction of the	
6	Coleman Children	
7	and Youth Com-	
8	munity Center.....	(100,000)
9	(35) Sacramento Coun-	
10	ty: Sacramento	
11	Boys and Girls	
12	Club Lemon Hill	
13	Complex	(750,000)
14	(36) Sacramento Coun-	
15	ty: Youth Sports	
16	Complex	(700,000)
17	(37) Walt Hanline, Del	
18	Norte County Uni-	
19	fied School Dis-	
20	trict: Construction	
21	of the Mountain	
22	School Multipur-	
23	pose Building-	
24	Gymnasium/Com-	
25	munity Center	
26	(partial funding) ...	(450,000)
27	(38) Del Norte County	
28	Historical Society:	
29	Battery Point	
30	Lighthouse Preser-	
31	vation Project	(25,000)
32	(39) County of Yolo:	
33	New Helvetia Park	
34	Rehabilitation	(500,000)
35	(40) Pittsburg Histori-	
36	cal Society: Resto-	
37	ration of Old Post	
38	Dispatch Building.	(250,000)
39	(41) LA's Best.....	(100,000)
40	(42) Operation Y.E.S. ...	(166,000)
41	(43) El Centro Del	
42	Pueblo: El Centro	
43	Del Pueblo	(200,000)
44	(44) Chinatown Ser-	
45	vice Center.....	(100,000)
46	(45) Vista del Mar.....	(200,000)
47		
48		

Item	Amount
(46) Jewish Federation of Los Angeles/ Main Building ..	(2,000,000)
(47) Hollywood Enter- tainment Mu- seum.....	(1,000,000)
(48) City of Inglewood: Refurbishment of Edward Vincent Park	(350,000)
(49) City of San Diego: Tecolote Nature Center-room addi- tion	(200,000)
(50) City of San Diego: Ocean Beach Rec- reation Center- ADA Tot Lot Up- grade.....	(175,000)
(51) City of San Diego: Santa Clara Recre- ation Center-new recreation center ...	(300,000)
(52) City of San Diego: Picnic Shelter- Clairmont Neigh- borhood Park.....	(55,000)
(53) City of Santa Rosa: Sonoma County Museum project.....	(250,000)
(54) City of St Helena: St. Helena ballpark	(100,000)
(55) Homenetmen, Glendale Chapter: Fund Athletic Pro- grams	(158,000)
(56) Jurupa Area Rec- reation and Park District: Memorial Park Swimming Pool	(100,000)
(57) Garden Grove: Girls/Boys Club- “Family Campus Project”/play- ground equipment.	(100,000)

1	Item	Amount
2	(58) Santa Ana: Batting	
3	Cage at Madison	
4	Park	(50,000)
5	(59) City of Avenal:	
6	Bathrooms/Pavil-	
7	ion for Avenal Mu-	
8	seum	(25,000)
9	(60) City of Ventura:	
10	East Park Park.....	(250,000)
11	(61) City of Fresno:	
12	Rotary Playland at	
13	Roeding Park.....	(250,000)
14	(62) S.E. Fresno: Kings	
15	Canyon/Hunting-	
16	ton Avenue Park ...	(448,000)
17	(63) Jewish Commu-	
18	nity Center.....	(1,000,000)
19	(64) San Francisco	
20	Recreation and	
21	Park Department:	
22	Restore Sunny	
23	Side Conservatory.	(300,000)
24	(65) Daly City Parks	
25	and Recreation:	
26	Boys and Girls	
27	Club construction .	(500,000)
28	(66) San Francisco	
29	Recreation and	
30	Park Department:	
31	John Muir fishing	
32	pier restoration	(600,000)
33	(67) Jurupa Area Rec-	
34	reation and Park	
35	District: Memorial	
36	Park Community	
37	Center	(175,000)
38	(68) City of Norco: In-	
39	galls Regional	
40	Equestrian Park	(250,000)
41	(69) Jurupa Area Rec-	
42	reation and Park	
43	District: Memo-	
44	rial Park Athletic	
45	Field.....	(150,000)
46		
47		
48		

Item	Amount
(70) Jurupa Area Recreation and Park District: Paramont Park Rehabilitation	(80,000)
(71) Riverside Park and Recreation District: Janet Goeske Senior Center	(150,000)
(72) Santa Barbara County: Casa De La Raza-Refurbish/expand family service center. Part A...	(100,000)
(73) City of Reedley: Rail Trail Parkway. 13th to Dinuba Ave.	(400,000)
(74) San Francisco Recreation and Park Department: Fisherman's Wharf Bay Center	(1,000,000)
(75) San Francisco Neighborhood Beautification: Leonard Left Gordon Park Project.....	(300,000)
(76) SF Neighbors Association.....	(500,000)
(77) City of Bellflower: YMCA Teen Center	(250,000)
(78) City of Downey: Expand city library	(100,000)
(79) City of Hawaiian Gardens: New recreation facility to meet ADA requirements	(235,000)
(80) City of Artesia: Land acquisition and ADA compliance upgrade for A.J. Padelford Park	(100,000)

	Item	Amount
1		
2	(81) City of Artesia:	
3	Artesia Teen Cen-	
4	ter.....	(100,000)
5	(82) City of Downey:	
6	Downey pool.....	(25,000)
7	(83) Jewish Federation	
8	Zimmer Museum ..	(2,900,000)
9	(84) LA Children's	
10	Museum.....	(3,000,000)
11	(85) Tujunga Wash	
12	Restoration.....	(5,000,000)
13	(86) Santa Barbara	
14	School District:	
15	Soccer and base-	
16	ball fields.....	(360,000)
17	(87) City of Carpinte-	
18	ria: Ball fields	(250,000)
19	(88) Boys and Girls	
20	Club of Ventura:	
21	Sports equipment,	
22	band instruments ..	(20,000)
23	(89) City of Ojai: Sar-	
24	zotti Park ball field	
25	renovations.....	(250,000)
26	(90) City of Santa	
27	Paula: Harding	
28	Park lighting and	
29	bleachers.....	(100,000)
30	(91) City of West Hol-	
31	lywood: Veterans'	
32	Park	(200,000)
33	(92) City of Tarzana:	
34	Tarzana Commu-	
35	nity Center	(350,000)
36	(93) Midpeninsula	
37	Open Space Dis-	
38	trict: Improve-	
39	ments to trail ease-	
40	ment transferred to	
41	the District by AB	
42	1366.....	(300,000)
43	(94) City of Rancho	
44	Palos Verdes: Pa-	
45	los Verdes Senior	
46	Center	(25,000)
47		
48		

Item	Amount
(95) City of Long Beach: Rancho Los Alamitos Historical Park.....	(150,000)
(96) City of San Francisco: National AIDS Memorial Grove.....	(500,000)
(97) Manhattan Beach: Playground equipment at Polliwog Regional Park.....	(300,000)
(98) Hermosa Beach: Renovate community center.....	(250,000)
(99) Marjaree Mason Center: General repairs and maintenance	(250,000)
(100) City of Fresno: Holmes Park playground improvements	(93,000)
(101) American Legion #139 in the City of Alhambra: Replace roof, air conditioning, and flooring...	(60,000)
(102) City of San Gabriel: Asian Youth Center expansion..	(500,000)
(103) City of Monterey Park: Boys and Girls Club roof.....	(50,000)
(104) Napa County Museum: Museum expansion	(100,000)
(105) City of Mountain View: Stevens Creek Trail	(550,000)
(106) East Bay Regional Park District: Eastshore State Park Planning	(200,000)

1	Item	Amount
2	(107) City of Pico Riv-	
3	era: Summer Youth	
4	Employment and	
5	Training Program..	(40,000)
6	(108) City of Los An-	
7	geles: David	
8	Gonzales Park and	
9	Recreation Center.	(40,000)
10	(109) City of San	
11	Fernando: Las Pal-	
12	mas Park Multi-	
13	purpose Center	(850,000)
14	(110) Turlock Commu-	
15	nity Auditorium:	
16	Turlock Audito-	
17	rium.....	(200,000)
18	(111) Los Banos: PLA	
19	Youth Center	(250,000)
20	(112) Homeboy Indus-	
21	tries: Land acquisi-	
22	tion and renovation	(200,000)
23	(113) The Wall/Las	
24	Memorias: Com-	
25	pletion of memo-	
26	rial to victims of	
27	HIV/AIDS and	
28	their families	(200,000)
29	(114) City of San Lean-	
30	dro: Little League	
31	Field	(100,000)
32	(115) Anaheim	
33	YMCA: After	
34	School Programs-	
35	Anaheim Achieves	(200,000)
36	(116) Santa Ana: At-	
37	risk youth program	(100,000)
38	(117) Anaheim: Play-	
39	ground equipment	
40	replacement at	
41	Pearson Park	(125,000)
42	(118) Santa Ana: After	
43	School Learning	
44	Center for At Risk	
45	Youths-THINK	
46	Together.....	(100,000)
47		
48		

Item	Amount
(119) Garden Grove: Renovation and ADA compliance at West Haven, Woodbury and Pioneer Parks	(90,000)
(120) Anaheim: Bat- ting Cage at Boy- sen Park	(50,000)
(121) Santa Ana: Jer- ome Park and Community Center	(250,000)
(122) Bakersfield PAL: Construct Multi- use playing field...	(50,000)
(123) City of Avenal: Sports Complex Lighting	(50,000)
(124) City of Lakewood: Renovation of Mae Boyer Park.....	(750,000)
(125) Lindbergh Park Tot Lot/San Diego: Enhance an exist- ing play area to ac- commodate dis- abled access at the Lindbergh Park Tot Lot.....	(160,000)
(126) Parks and Recre- ation: Mission SJ seismic retrofit.....	(1,000,000)
(127) Coalinga-Huron Parks and Recre- ation District: Joint use sports complex	(250,000)
(128) Kettleman City: Kettleman City Community Center	(85,000)
(129) West Side Parks and Recreation: Renovate skate es- cape and fitness center.....	(80,000)
(130) City of Lemoore: Construct Outdoor public skate park ..	(40,000)

Item	Amount
(131) Kings Rehabilitation Center: Soccer sports complex	(40,000)
(132) City of Arvin: Develop soccer field-Smothermon Park	(50,000)
(133) Wasco Recreation and Parks District: Playground renovation for three parks. ONE PARK.....	(40,000)
(134) Rio Mesa High School: swimming pool construction..	(250,000)
3790-101-0005—For local assistance, Department of Parks and Recreation, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund, to be available for expenditure during the 2000–01, 2001–02, and 2002–03 fiscal years.....	64,730,000
Schedule:	
(a) 80.25-Recreational Grants.....	64,730,000
(1) Alliance of Redding Museums: Turtle Bay Museums and the Arboretum on the River.....	(14,169,000)
(2) California Academy of the Sciences: Capital Improvements	(9,446,000)
(3) Delta Science Center: Marine and Delta Aquatic Education and Interpretive Programs ..	(1,889,000)
(4) Department of Food and Agriculture: California Division of Fairs and Expositions	(4,015,000)
(5) Discovery Science Center in Santa Ana: Capital Improvements.....	(9,446,000)

Item	Amount
(6) East Bay Regional Park District: Completion of Bike Trail in the City of Concord ...	(945,000)
(7) East Bay Regional Park District: Completion of Iron Horse Trail	(260,000)
(8) City of Huntington Beach: Storm drain modification to mitigate pollution impact on state beaches	(945,000)
(9) Kern County Mu- seum: Enhance- ment of the two- acre historical exhibit	(3,306,000)
(10) City and County of San Francisco: Golden Gate Park.....	(14,169,000)
(11) Western Center Community Foun- dation: Restora- tion, study, and curation of pale- ontological, ar- chaeological, and historical resource site protection ...	(4,723,000)
(12) City of Whittier: Completion of bicycle and pedes- trian trail systems to major urban public transporta- tion systems.....	(1,417,000)
Provisions:	
1. The funds appropriated in this item shall be avail- able for encumbrance for three years after the date upon which it first became available for encum- brance. Disbursements in liquidation of encum- brances shall be made before or during five years	

Item	Amount
following the last day the appropriation is available for encumbrance.	
2. The funds available in Schedule (4) shall be provided as a grant to the Department of Food and Agriculture in accordance with paragraph (5) of subdivision (d) of Section 5096.339 of the Public Resources Code.	
3790-101-0262—For local assistance, Department of Parks and Recreation, payable from the Habitat Conservation Fund, to be available for expenditure during the 2000–01, 2001–02 and 2002–03 fiscal years	2,398,000
Schedule:	
(1) 80.25-Recreational Grants	2,398,000
Provisions:	
1. The funds appropriated by this item shall be available only for projects submitted to the Department of Parks and Recreation for consideration during the evaluation process for the Habitat Conservation Fund Program.	
2. Notwithstanding Section 16304(c) of the Government Code, funding appropriated in this item shall be subject to the reversion requirements provided in Section 16304.1 of the Government Code.	
3790-101-0263—For local assistance, Department of Parks and Recreation, payable from the Off-Highway Vehicle Trust Fund, for grants to cities, counties, federal agencies or special districts, as specified in Section 5090.50 of the Public Resources Code, to be available for expenditure during the 2000–01, 2001–02 and 2002–03 fiscal years	13,500,000
Schedule:	
(1) 80.12-OHV Grants	13,500,000
Provisions:	
1. Notwithstanding subdivision (c) of Section 16304 of the Government Code, funding appropriated in this item shall be subject to the reversion requirements provided in Section 16304.1 of the Government Code.	
2. At least 30 days prior to the expenditure of any of the funds appropriated in this item, the Department of Parks and Recreation shall provide written notice to the Chairperson of the Joint Legislative Budget Committee of the proposed recipients of the grants to be made from those funds.	

Item	Amount
3790-101-0858—For local assistance, Department of Parks and Recreation, payable from the Recreational Trails Fund, to be available for expenditure during the 2000–01, 2001–02 and 2002–03 fiscal years.....	4,000,000
Schedule:	
(1) 80.12-OHV Grants	1,200,000
(2) 80.25-Recreational Grants	2,800,000
Provisions:	
1. The funds appropriated in Schedules (1) and (2) shall be available for expenditure for local assis- tance or capital outlay.	
2. Notwithstanding Section 16304(c) of the Govern- ment Code funding appropriated in this item shall be subject to the reversion requirements provided in Section 16304.1 of the Government Code.	
3. Of the funds appropriated, the department may al- locate, to the maximum extent allowable under federal law, the amount necessary to provide for the department’s costs to administer these grants.	
4. Grants may be made to non-profit organizations and government entities.	
3790-101-0890—For local assistance, Department of Parks and Recreation, payable from the Federal Trust Fund, to be available for expenditure during the 2000–01, 2001–02 and 2002–03 fiscal years.....	2,375,000
Schedule:	
(1) 80.25-Recreational Grants	2,000,000
(2) 80.30-Historic Preservation Grants.	375,000
Provisions:	
1. Notwithstanding Section 16304(c) of the Govern- ment Code, funding appropriated in this item shall be subject to the reversion requirements provided in Section 16304.1 of the Government Code.	
3790-101-6015—For local assistance, Department of Parks and Recreation, payable from the River Pro- tection Subaccount, to be available for expenditure during the 2000–01, 2001–02, and 2002–03 fiscal years	1,500,000
Schedule:	
(a) 80.25-Recreational Grants.....	1,500,000
(1) County of Sacra- mento: American River Parkway.....	(500,000)
(2) City of San Jose: Guadalupe River Parkway	(1,000,000)

Item	Amount
Provisions:	
1. Funds appropriated in this item shall be available for encumbrance for 3 years after the date upon which it first became available for encumbrance. Disbursements in liquidation of encumbrances shall be made before or during 5 years following the last day the appropriation is available for encumbrance.	
3790-102-0005—For local assistance, Department of Parks and Recreation, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Act of 2000 pursuant to the Murray-Hayden Urban Parks and Youth Service Program, to be available for expenditure during the 2000–01, 2001–02 and 2002–03 fiscal years	26,347,000
Schedule:	
(a) 80.25-Recreational Grants.....	26,347,000
(1) California Alliance for Boys and Girls Clubs City of Los Angeles	(10,000,000)
(2) City of Los Angeles: Arroyo Seco Confluence Park	(5,000,000)
(3) City of Los Angeles: Compton-Slauson Natural Park	(1,000,000)
(4) City of Los Angeles: Hansen Dam Bluffs.....	(700,000)
(5) City of Los Angeles: Soccer Complex at Hansen Dam.....	(322,000)
(6) City of Los Angeles: Ted Watkins Park	(825,000)
(7) City of Maywood: Los Angeles River Parkway	(2,500,000)
(8) City of Oakland: Sanborn Park.....	(1,500,000)
(9) City of Oakland: Union Point Park..	(1,500,000)

Item	Amount
(10) City of Oakland: West Oakland Playgrounds..... (600,000)	
(11) City of San Diego: North Chollas Park(2,000,000)	
(12) City of San Fran- cisco: India Basin Shoreline Park..... (400,000)	
Provisions:	
1. Funds appropriated shall be available for encum- brance for 3 years after the date upon which the appropriated funds first became available for en- cumbrance. Disbursements in liquidation of en- cumbrances shall be made before or during 5 years following the last day the appropriation is available for encumbrance.	
3790-301-0001—For capital outlay, Department of Parks and Recreation.....	4,152,000
Schedule:	
(1) 90.8J.600-Columbia SHP: Knapp Block Rehabilitation—Working drawings	251,000
(2) 90.8D.101-Donner Memorial SP: Replace Restrooms and Water System—Preliminary plans.....	155,000
(3) 90.47.100-Lake Oroville SRA: Sewer System Rehabilitation— Construction	2,001,000
(4) 90.CB.600-Morro Bay SP: Camp- ground and Day Use Rehabil- itation—Working drawings.....	260,000
(5) 90.5T.600-Sonoma Coast SB: Trail Rehabilitation and Development— Studies and preliminary plans.....	152,000
(6) 90.RS.401-Statewide: Acquisition and Prebudget Appraisal Costs— Acquisition	50,000
(7) 90.RS.402-Statewide: Inholding Purchases—State Park System— Acquisition	500,000
(8) 90.9F.605-Sugar Pine Point SP: Re- habilitate Day Use Area— Preliminary plans and working drawings	353,000

Item	Amount
(9) 90.8E.101-Tahoe SRA: Truckee River Outlet Parcel Restoration and Rehabilitation—Preliminary plans and working drawings	430,000
Provisions:	
1. Notwithstanding any other provision of law, the Department of Parks and Recreation may exercise the same authority granted to the Division of the State Architect and the Office of Real Estate and Design Services in the Department of General Services to plan, design, construct, and administer contracts and professional services for Schedules (1), (3), (4), and (5) of this item.	
2. Of the funds appropriated in Schedule (8) of this item, \$18,000 for agency-retained items shall be available for expenditure through June 30, 2002.	
3. Of the funds appropriated in Schedule (9) of this item, \$26,000 for agency retained items shall be available for expenditure through June 30, 2002.	
4. Funds appropriated in Schedule (6) of this item are available for appraisals and other acquisition-related costs associated with real property donations and other acquisitions funded by nonstate sources.	
5. To the extent that the Department of Parks and Recreation receives reimbursement from the Lake Oroville Area Public Utility District for prior year operating and maintenance expenses for the sewer system shared with the district and incurred prior to July 1, 2000, those funds shall be remitted to the department for deposit by the Controller in the General Fund, notwithstanding subdivision (b) of Section 5010 of the Public Resources Code.	
3790-301-0005—For capital outlay, Department of Parks and Recreation, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund	182,608,000
Schedule:	
(1) 90.BC.101-New Brighton State Beach: Rehabilitate Campground and Day Use—Study and preliminary plans	245,000
(2) 90.CG.101-Pfeiffer Big Sur State Park: Park Entrance and Day Use Redevelopment—Study	497,000

Item	Amount
(3) 90.CO.101-Henry W. Coe State Park: Day Use Development at Dowdy Ranch—Preliminary plans.	278,000
(4) 90.EC.101-Kenneth Hahn State Recreation Area: Acquisitions and Improvements—Acquisition and construction	32,500,000
(5) 90.EU.120-Bolsa Chica State Beach: Replace Restrooms and Concession Facilities—Preliminary plans, working drawings, and construction	7,943,000
(6) 90.E4.101-Chino Hills State Park: Entrance Road—Study	261,000
(7) 90.E4.102-Chino Hills State Park: Public Use Facilities—Preliminary plans and working drawings.....	337,000
(8) 90.GI.101-Crystal Cove State Park: El Morro Mobilehome Park Conversion—Study and preliminary plans.....	2,118,000
(9) 90.RS.409-Statewide 2000 Bond Opportunity Purchases: State Park System—Acquisition.....	5,000,000
(10) 90.RS.415-Statewide 2000 Bond Redwood Acquisition Program—Acquisition	5,000,000
(11) 90.RS.416-Statewide 2000 Bond Habitat Acquisition Program—Acquisition	10,000,000
(12) 90.RS.602-Statewide Budget Development—Study	500,000
(13) 90.2Y.101-Patrick's Point State Park: Campground and Day Use Rehabilitation—Preliminary plans.	129,000
(14) 90.FW.100-Topanga State Park: Topanga Canyon—Acquisition	40,000,000
(15) 90.CO.402-Henry W. Coe State Park: Mount Hamilton—Acquisition	12,000,000
(16) 90.KV.100-Los Angeles River Parkway Project: Acquisition and Development—Acquisition and Construction	40,000,000

Item	Amount
(16.5) Los Angeles River Parkway Project: Taylor Yard Acquisition and Development—Acquisition and Construction.....	5,000,000
(17) 90.EX.102-Malibu Creek State Park: Liberty Canyon— Acquisition	2,500,000
(18) 90.8U.102-Folsom Lake State Recreation Area: Proposed Additions—Acquisition	4,000,000
(19) 90.FO.100-Leo Carrillo State Beach: Proposed Additions— Acquisition	1,300,000
(20) 90.C9.100-Montana de Oro State Park: Irish Hills—Acquisition	13,000,000
Provisions:	
1. Notwithstanding any other provision of law, the funding appropriated in Schedule (4) of this item for the Kenneth Hahn State Recreation Area shall be available for expenditure by the Baldwin Hills Conservancy for these purposes if legislation creat- ing the Conservancy as a state agency is chap- tered prior to January 1, 2001. If the Conservancy is not so authorized, the funds shall be expended by the Department of Parks and Recreation for the same purpose. The funds appropriated for this item shall be subject to the oversight of the State Property Acquisition Law and the State Public Works Board pursuant to Sections 13332.11 and Sections 15850 to 15866, inclusive, of the Gov- ernment Code.	
2. The funds appropriated by Schedule (12) of this item shall be used to develop design information or cost information for new projects for which funds have not been appropriated previously, but which are anticipated to be included in the Gov- ernor's Budget for the 2001–02 or 2002–03 fiscal year.	
3. The funds appropriated in Schedule (16) of this item for the Los Angeles River Parkway Acquisi- tion and Development project shall not be avail- able for expenditure until the Department of Parks and Recreation has completed the Los Angeles River Parkway Project: Taylor Yard Acquisition and Development project set forth in Schedule (16.5) of this item.	

Item	Amount
3790-301-0140—For capital outlay, Department of Parks and Recreation, payable from the California Environmental License Plate Fund	256,000
Schedule:	
(1) 90.HA.105-Anza-Borrego Desert	
SP: General Plan—Study	256,000
3790-301-0262—For capital outlay, Department of Parks and Recreation, payable from the Habitat Conservation Fund	2,500,000
Schedule:	
(1) 90.RS.406-Habitat Conservation:	
Proposed Additions—Acquisition	1,000,000
(2) 90.RS.407-Santa Lucia Mountains:	
Proposed Additions—Acquisition.....	1,500,000
Provisions:	
1. The funds appropriated in Schedule (1) of this item shall be expended for state park acquisitions located in the Klamath-Siskiyou, Sierra Foothills and Low Coastal Mountain, Southwest Mountain and Valley, and Sierra Nevada Landscape Provinces.	
3790-301-0263—For capital outlay, Department of Parks and Recreation, payable from the Off-Highway Vehicle Trust Fund	13,054,000
Schedule:	
(1) 90.7K.601-Carnegie SVRA:	
Alameda/Tesla—Working drawings and construction	1,200,000
(3) 90.7K.101-Carnegie SVRA: Mitchell Ravine—Acquisition	9,000,000
(4) 90.7C.101-Oceano Dunes SVRA:	
Pier Avenue Lots—Study and acquisition	600,000
(5) 90.RS.706-South Cow Mountain Project—Study and acquisition.....	1,400,000
(6) 90.RS.605-Statewide: OHV Budget Package/Schematic Planning—Study.....	30,000
(7) 90.RS.206-Statewide: OHV Minor Capital Outlay—Minor Projects....	424,000
(8) 90.RS.405-Statewide: OHV Opportunity Purchase/Prebudget Appraisal—Acquisition.....	400,000

Item	Amount
Provisions:	
1. Funds appropriated in Schedule (6) shall be used to develop design information or cost information for new projects for which funds have not been appropriated previously, but which are anticipated to be included in the Governor's Budget for the 2001-02 or 2002-03 fiscal year.	
2. To the extent they are expended for acquisitions, the funds appropriated in Schedule (8) shall be available for inholding acquisitions, parcels adjacent to existing state vehicular recreation areas or parcels available through tax default that fall within the department's five-year plan for program expansion.	
3. Notwithstanding any other provision of law, the Department of Parks and Recreation may exercise the same authority granted to the Division of the State Architect and the Office of Real Estate and Design Services in the Department of General Services to plan, design, construct, and administer contracts and professional services for Schedule (1) of this item.	
3790-302-0001—For capital outlay, Department of Parks and Recreation.....	150,000
Schedule:	
(1) 90.EC.401-Kenneth B. Hahn State Recreation Area: Expansion-Study.	150,000
Provisions:	
1. The funds appropriated in this item are from Schedule (1.25) of Item 3790-302-0001 of the Budget Act of 1999 (Ch. 50, Stats. 1999) to fund additional work on the Master Plan, consistent with the purposes set forth in Chapter 752 of the Statutes of 1999.	
3790-401—For the 2000-01 fiscal year, the balance as of July 1, 2000, deposits in, and accruals to the Conservation and Enforcement Services Account in the Off-Highway Vehicle Trust Fund shall be transferred by the State Controller to the Off-Highway Vehicle Trust Fund. All funds transferred pursuant to this item shall be available for expenditure by the Department of Parks and Recreation for purposes of conservation and enforcement activities pursuant to Sections 23 and 25 of Chapter 1027 of the Statutes of 1987 which are authorized for expenditure within Items 3790-001-0263, 3790-101-0263, and 3790-301-0263. The Controller shall make the transfers	

1	Item	Amount
2	quarterly or at such intervals as determined neces-	
3	sary to meet the cash-flow needs of the Off-Highway	
4	Vehicle Trust Fund.	
5	3790-490—Reappropriation, Department of Parks and	
6	Recreation. Notwithstanding any other provision of	
7	law, the balances of the appropriations provided in	
8	the following citations are reappropriated for the	
9	purposes and subject to the limitations, unless oth-	
10	erwise specified, provided for the appropriations:	
11	(1) Item 3790-301-0001(1), Budget Act of 1998,	
12	(Ch. 324, Stats. 1998) as reappropriated in Item	
13	3790-490(5) Budget Act of 1999.	
14	(1) 90.CB.600—Morro Bay SP: Campground	
15	and Day Use Rehabilitation—Preliminary	
16	plans	
17	(2) Item 3790-301-0001, Budget Act of 1999,	
18	(Ch. 50, Stats. 1999)	
19	(1) 90.CB.600—Morro Bay SP: Campground	
20	and Day Use Area Rehabilitation—	
21	Preliminary plans	
22	(7.1) 90.47.100 Lake Oroville SRA: Sewer Sys-	
23	tem Rehabilitation—Working drawings,	
24	pursuant to Item 3790-301-0001, Provi-	
25	sions 3 and 4, Budget Act of 1999, (Ch. 50,	
26	Stats. 1999).	
27	(3) Item 3790-302-0001, Budget Act of 1999,	
28	(Ch. 50, Stats. 1999)	
29	(1.1) 90.9H.120 Colonel Allenworth State His-	
30	toric Park: Restoration—Preliminary	
31	plans, working drawings, and construc-	
32	tion, provided that the funds shall be avail-	
33	able for expenditure until June 30, 2002.	
34	0263—Off Highway Vehicle Trust Fund	
35	(1) Item 3790-301-0263(1), Budget Act of 1997	
36	(Ch. 282, Stats. 1997).	
37	(1) 90.C7.400, Ocotillo Wells SVRA: Eastern	
38	Acquisition—Acquisition	
39	0516—Harbors and Watercraft Revolving Fund	
40	(1) Item 3790-301-164(1), Budget Act of 1993	
41	(Ch. 55, Stats. 1993), as transferred to the Gen-	
42	eral Fund (Item 3790-801-0001) per Section	
43	16346 of the Government Code, and reappropri-	
44	ated in Item 3790-490, Budget Acts of 1994	
45	(Ch. 139, Stats. 1994), 1995 (Ch. 303, Stats.	
46	1995), 1996 (Ch. 162, Stats. 1996), and 1997	
47	(Ch. 282, Stats. 1997).	
48		

1	Item	Amount
2	(1) 90.RS.130 Statewide: Dispatch Centers	
3	Program—Equipment, provided that the	
4	funds may be used for NORCOM Dispatch	
5	Center as reflected in the revised estimate of	
6	February 28, 1995.	
7	3790-491—Reappropriation, Department of Parks and	
8	Recreation. Notwithstanding any other provision of	
9	the law, the unliquidated encumbrance for the appro-	
10	priation provided in the following citation is reap-	
11	propriated for liquidation until June 30, 2001. The	
12	unencumbered balance shall not be available for en-	
13	cumbrance.	
14	0156—California Heritage Fund	
15	(1) Item 3790-101-156, Budget Act of 1995, pro-	
16	vided that these funds shall be used for the Eco-	
17	nomic Development Corporation of Mariposa	
18	project and provided that, notwithstanding Sec-	
19	tion 16304(c) of the Government Code, funding	
20	reappropriated by this item shall be subject to the	
21	reversion requirements provided in Section	
22	16304.1 of the Government Code.	
23	0786—California Wildlife, Coastal and Park Land	
24	Conservation Fund of 1988	
25	(1) Item 3790-111-786, Budget Act of 1995, for	
26	transfer to the California Heritage Fund, from the	
27	California Wildlife, Coastal, and Park Land Con-	
28	servancy Fund of 1988 for the Department of	
29	Parks and Recreation.	
30	3810-001-0140—For support of Santa Monica Moun-	
31	tains Conservancy, payable from the California En-	
32	vironmental License Plate Fund	629,000
33	Schedule:	
34	(a) 10-Santa Monica Mountains Con-	
35	servancy	629,000
36	Provisions:	
37	1. Notwithstanding Article 4 (commencing with	
38	Section 11040) of Chapter 1 of Part 1 of Division	
39	3 of Title 2 of the Government Code, the Attorney	
40	General shall continue to provide legal services to	
41	the Santa Monica Mountains Conservancy consis-	
42	tent with the manner in which the Attorney Gen-	
43	eral provides legal services to state agencies that	
44	are funded by appropriations made from the Gen-	
45	eral Fund.	
46	2. (a) The Santa Monica Mountains Conservancy	
47	shall not encumber state appropriated funds	
48	for the purchase or acquisition of real prop-	

Item	Amount
erty directly or through any public agency intermediary, including the State Public Works Board, that requires the payment of interest costs, or late fees or penalties, unless the conservancy certifies all of the following: (1) that the purchase is necessary to implement an acquisition identified in the high-priority category of the work program submitted annually to the Legislature pursuant to Section 33208 of the Public Resources Code, or amendments made thereto, (2) that the purchase agreement does not involve interest payments or terms in excess of those that the State Public Works Board may enter into pursuant to Section 15854.1 of the Government Code, and (3) that the purchase agreement does not commit the state to future appropriations.	
(b) The Santa Monica Mountains Conservancy shall report periodically to the Legislature, but no less frequently than twice yearly, concerning the status of any purchases certified as required in (a) and the amount of state funds thus far encumbered for interest, penalties, or other principal surcharges.	
3810-301-0005—For capital outlay, Santa Monica Mountains Conservancy, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Fund.....	17,500,000
Provisions:	
1. Notwithstanding any other provision of law, the funds appropriated in this item are available for encumbrance for either capital outlay or local assistance through the 2002–03 fiscal year.	
3810-301-0941—For capital outlay, Santa Monica Mountains Conservancy, payable from the Santa Monica Mountains Conservancy Fund.....	0
(1) 50.20.001-Capital Outlay acquisitions	50,000
(2) Reimbursements.....	–50,000
Provisions:	
1. Notwithstanding any other provision of law, the funds appropriated by this item are available for encumbrance for either capital outlay or local assistance through the 2002–03 fiscal year.	

Item	Amount
3810-301-6015—For capital outlay, Santa Monica Mountains Conservancy, payable from the River Protection Subaccount.....	5,000,000
Provisions:	
1. Notwithstanding any other provision of law, the funds appropriated in this item are available for encumbrance for either capital outlay or local assistance through the 2002–03 fiscal year.	
3820-001-0001—For support of San Francisco Bay Conservation and Development Commission	3,807,000
Schedule:	
(a) 10-Bay Conservation and Development	4,516,000
(b) Reimbursements	–633,000
(d) Amount payable from the Federal Trust Fund (Item 3820-001-0890).	–76,000
3820-001-0890—For support of San Francisco Bay Conservation and Development Commission, for payment to Item 3820-001-0001, payable from the Federal Trust Fund	76,000
3825-001-0140—For support of San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the California Environmental License Plate Fund	243,000
Schedule:	
(a) 10-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy	243,000
Provisions:	
1. Acquisitions and enhancements administered pursuant to this item shall not be undertaken if they would require increased state funds for management purposes.	
3830-001-0140—For support of San Joaquin River Conservancy, payable from the California Environmental License Plate Fund	221,000
Schedule:	
(a) 10-San Joaquin River Conservancy.	221,000
Provisions:	
1. Acquisitions and enhancements administered pursuant to this item shall not be undertaken if they would require increased state funds for management purposes.	
3840-001-0140—For support of Delta Protection Commission, payable from the California Environmental License Plate Fund	155,000

Item	Amount
3840-001-0516—For support of Delta Protection Commission, payable from the Harbors and Watercraft Revolving Fund.....	184,000
3850-001-0140—For support of Coachella Valley Mountains Conservancy, payable from the California Environmental License Plate Fund	105,000
Schedule:	
(a) 10-Coachella Valley Mountains Conservancy	252,000
(b) Reimbursements.....	-112,000
(c) Amount payable from the Coachella Valley Mountains Conservancy Fund (Item 3850-001-0296).....	-35,000
Provisions:	
1. Acquisitions and enhancements administered pursuant to this item shall not be undertaken if they would require increased state funds for management purposes.	
3850-001-0296—For support of Coachella Valley Mountains Conservancy, for payment to Item 3850-001-0140, payable from the Coachella Valley Mountains Conservancy Fund.....	35,000
3850-301-0005—For capital outlay, Coachella Valley Mountains Conservancy, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund.....	4,854,000
Schedule:	
(1) Coachella Valley Mountains Acquisition and Enhancement Projects and Costs.....	10,000,000
(2) Reimbursements.....	-5,146,000
3860-001-0001—For support of Department of Water Resources	93,860,000
Schedule:	
(a) 10-Continuing Formulation of the California Water Plan.....	66,279,000
(ax) 15-CalFed Bay-Delta Program	57,565,000
(b) 20-Implementation of the State Water Resources Development System.....	3,065,000
(c) 30-Public Safety and Prevention of Damage	40,718,000
(d) 40-Services	4,869,000
(e) 50.01-Management and Administration.....	50,459,000
(f) 50.02-Distributed Management and Administration.....	-50,459,000

Item	Amount
(f1) Less funding provided from Item 3860-301-0001.....	-206,000
(f2) Less funding provided from Item 3860-301-6008.....	-1,295,000
(f3) Less funding provided from Item 3860-301-6010.....	-400,000
(g) Reimbursements.....	-10,825,000
(h) Amount payable from the California Environmental License Plate Fund (Item 3860-001-0140).....	-762,000
(i) Amount payable from the Central Valley Project Improvement Subaccount (Item 3860-001-0404).....	-4,344,000
(j) Amount payable from the Delta Levee Rehabilitation Subaccount (Item 3860-001-0409)	-4,231,000
(k) Amount payable from the Feasibility Projects Subaccount (Item 3860-001-0445)	-2,865,000
(l) Amount payable from the Water Conservation and Groundwater Recharge Subaccount (Item 3860-001-0446).....	-317,000
(m) Amount payable from the Energy Resources Programs Account (Item 3860-001-0465).....	-1,683,000
(n) Amount payable from the Local Projects Subaccount (Item 3860-001-0543)	-234,000
(o) Amount payable from the Sacramento Valley Water Management and Habitat Protection Subaccount (Item 3860-001-0544)	-270,000
(p) Amount payable from the 1984 State Clean Water Bond Fund (Item 3860-001-0740).....	-2,000
(q) Amount payable from the 1986 Water Conservation and Water Quality Bond Fund (Item 3860-001-0744)..	-137,000
(r) Amount payable from the 1988 Water Conservation Fund (Item 3860-001-0790).....	-195,000
(s) Amount payable from the Federal Trust Fund (Item 3860-001-0890) ..	-30,210,000
(t) Amount payable from the Renewable Resources Investment Fund (Item 3860-001-0940)	-657,000

Item	Amount
(u) Amount payable from the Flood-plain Mapping Subaccount (Item 3860-001-6003)	-2,725,000
(v) Amount payable from the Flood Protection Corridor Subaccount (Item 3860-001-6005)	-1,762,000
(w) Amount payable from the Urban Stream Restoration Subaccount (Item 3860-001-6007)	-447,000
(y) Amount payable from the Yuba Feather Flood Protection Subaccount (Item 3860-001-6010).....	-978,000
(z) Amount payable from the Arroyo Pasajero Watershed Subaccount (Item 3860-001-6011)	-50,000
(z1) Amount payable from the Water and Watershed Education Subaccount (Item 3860-001-6014).....	-2,850,000
(z2) Amount payable from the River Protection Subaccount (Item 3860-001-6015)	-10,000,000
(z3) Amount payable from the Water Conservation Account (Item 3860-001-6023).....	-1,191,000
Provisions:	
1. The amounts appropriated in Items 3860-001-0001 to 3860-001-0940, inclusive, shall be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as the Department of Finance may authorize, including cooperative work with other agencies.	
2. Of the amount appropriated in this item, \$20 million shall be available for Integrated Storage Investigations pursuant to the following schedule:	
(a) North of Delta off-stream storage	8,100,000
(b) Surface and groundwater conjunctive use	4,800,000
(c) In-Delta and south of Delta storage....	3,000,000
(d) Onstream storage enlargement.....	1,700,000
(e) Fish barrier removal	1,500,000
(f) Comprehensive storage strategy.....	600,000

	Item	Amount
2	(g) Hydropower facili-	
3	ties reoperation.....	300,000
4	3. Notwithstanding Section 26.00 of this act, the Di-	
5	rector of Finance may, pursuant to a request by the	
6	Department of Water Resources, authorize a	
7	transfer of an amount available for expenditure	
8	from one scheduled element to one or more of the	
9	other scheduled elements. Any transfer may be	
10	authorized pursuant to this provision not sooner	
11	than 30 days after notification in writing of the	
12	transfer is provided to the chairperson of the com-	
13	mittee in each house of the Legislature that con-	
14	siders appropriations and the Chairperson of the	
15	Joint Legislative Budget Committee, or not	
16	sooner than whatever lesser time the Chairperson	
17	of the Joint Legislative Budget Committee, or his	
18	or her designee, may in each instance determine.	
19	The notification to the Legislature shall provide	
20	the reason for the transfer. If any storage construc-	
21	tion should proceed, beneficiaries shall be re-	
22	quired to reimburse all prior planning expendi-	
23	tures from the General Fund.	
24	4. It is the intent of the Legislature that the Depart-	
25	ment of Water Resources, in cooperation with the	
26	Secretary of the Resources Agency, the United	
27	States Secretary of the Interior and the CALFED	
28	organization, prepare a crosscut budget for CAL-	
29	FED for display in the Governor's Budget for the	
30	2001–02 fiscal year and annually thereafter. The	
31	display, which shall be for informational purposes	
32	only, shall include a comprehensive, project-level	
33	crosscut budget, covering prior-year actuals,	
34	current-year estimates and budget-year proposals,	
35	which identify, by responsible agency, all expen-	
36	ditures within the state and federal governments	
37	used to achieve the objectives identified within	
38	the CALFED program (including, but not limited	
39	to, ecosystem restoration, water quality, water	
40	conservation, water recycling, water transfers,	
41	levees, watershed management, storage, convey-	
42	ance, and monitoring) whether or not those ex-	
43	penditures are integrated in the planning and fi-	
44	nancial allocation process used by CALFED.	
45	5. Of the amount appropriated in Schedule (a) of this	
46	item, \$382,000 shall be for support of the North	
47	Coast Watershed Assessment. These funds may	
48	not be expended unless Assembly Bill 717 of the	

1	Item	Amount
2	1999–2000 Regular Session or another statute is	
3	enacted, and the Secretary for Resources certifies	
4	in writing to the Joint Legislative Budget Com-	
5	mittee that the legislation contains, at a minimum,	
6	all of the following:	
7	(a) Interim prescriptions applicable to commer-	
8	cial timber harvesting and related road build-	
9	ing activities that are protective of habitat for	
10	coho salmon and steelhead trout listed by the	
11	National Marine Fisheries Service pursuant to	
12	the federal Endangered Species Act of 1973	
13	(16 U.S.C. Sec. 1531 et seq.).	
14	(b) Provisions requiring that any watershed as-	
15	sessment that is prepared by the state or any	
16	private party to formulate any timber harvest-	
17	ing prescriptions that would be used in lieu of	
18	paragraph (a), will include an opportunity for	
19	public review and comment, and be con-	
20	ducted using a methodology that does all of	
21	the following:	
22	(i) Has been subject to public review, and has	
23	been peer reviewed and certified as appropri-	
24	ate for use in California by an independ-	
25	ent team of qualified and independent	
26	scientists.	
27	(ii) Includes procedures for identifying lim-	
28	iting factors, including habitat goals and	
29	objectives within each watershed.	
30	(iii) Will produce recommendations for land	
31	use prescriptions and mitigation mea-	
32	sures necessary to protect salmonids.	
33	(c) Incentives that assist landowners in accom-	
34	plishing the goals of salmon protection.	
35	6. (a) Of the funds appropriated in this item,	
36	\$25,000,000 shall be available for activities	
37	consistent with the Record of Decision certi-	
38	fied by the Secretary for Resources. None of	
39	these funds may be encumbered or expended	
40	prior to such certification.	
41	(b) None of the funds identified in (a) of this pro-	
42	vision may be encumbered or expended prior	
43	to the approval by the Department of Finance	
44	of an expenditure plan that details the projects	
45	and activities to be undertaken. The plan must	
46	be consistent with the Record of Decision and	
47	may include, but not be limited to, an envi-	
48		

Item	Amount
ronmental water account, watershed protection, and water conservation.	
(c) Notwithstanding any other provision of law, the funds identified in paragraph (a) are available for expenditure for support, local assistance, or capital outlay.	
3860-001-0140—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the California Environmental License Plate Fund.....	762,000
3860-001-0404—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Central Valley Project Improvement Subaccount.....	4,344,000
3860-001-0409—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Delta Levee Rehabilitation Subaccount.....	4,231,000
3860-001-0445—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Feasibility Projects Subaccount.....	2,865,000
3860-001-0446—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Water Conservation and Groundwater Recharge Subaccount.....	317,000
3860-001-0465—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Energy Resources Programs Account .	1,683,000
3860-001-0543—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Local Projects Subaccount.....	234,000
3860-001-0544—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Sacramento Valley Water Management and Habitat Protection Subaccount.....	270,000
3860-001-0740—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the 1984 State Clean Water Bond Fund..	2,000
3860-001-0744—For support of the Department of Water Resources, for payment to Item 3860-001-0001, payable from the 1986 Water Conservation and Water Quality Bond Fund.....	137,000
3860-001-0790—For support of the Department of Water Resources, for payment to Item 3860-001-0001, payable from the 1988 Water Conservation Fund.....	195,000

Item	Amount
3860-001-0890—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Federal Trust Fund	30,210,000
3860-001-0940—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Renewable Resources Investment Fund	657,000
3860-001-6003—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Floodplain Mapping Subaccount.....	2,725,000
3860-001-6005—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Flood Protection Corridor Subaccount	1,762,000
3860-001-6007—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Urban Stream Restoration Subaccount	447,000
3860-001-6010—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Yuba Feather Flood Protection Subaccount.....	978,000
3860-001-6011—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Arroyo Pasajero Watershed Subaccount.....	50,000
3860-001-6014—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Water and Watershed Education Subaccount.....	2,850,000
3860-001-6015—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the River Protection Subaccount.....	10,000,000
3860-001-6023—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Water Conservation Account.....	1,191,000
3860-101-0001—For local assistance, Department of Water Resources	10,460,000
Schedule:	
(a) 15.10-CalFed Bay-Delta Program ..	10,000,000
(b) Grants.....	460,000
(1) City of Whittier:	
Flomar Drainage	
Project.....	(460,000)
Provisions:	
1. Of the amount appropriated in this item, \$10 million shall be available for allocation to public water agencies located in the delta export service area to match available federal funds to imple-	

Item	Amount
ment water management and water transfer programs to mitigate water shortages and water quality impacts. These activities shall include acquiring water options to stabilize south of the delta water supplies.	
3860-101-0409—For local assistance, Department of Water Resources, payable from the Delta Levee Rehabilitation Subaccount.....	26,000,000
3860-101-0446—For local assistance, Department of Water Resources, payable from the Water Conservation and Groundwater Recharge Subaccount.....	14,000,000
3860-101-0543—For local assistance, Department of Water Resources, payable from the Local Projects Subaccount.....	10,000,000
3860-101-0544—For local assistance, Department of Water Resources, payable from the Sacramento Valley Water Management and Habitat Protection Subaccount.....	7,879,000
3860-101-0740—For local assistance, Department of Water Resources, Program 10.29—Conservation Loans, payable from the 1984 State Clean Water Bond Fund	120,000
3860-101-0744—For local assistance, Department of Water Resources, Program 10.29—Conservation Loans, payable from the 1986 Water Conservation and Water Quality Bond Fund.....	2,500,000
3860-101-0790—For local assistance, Department of Water Resources, Program 10.29—Conservation Loans, payable from the 1988 Water Conservation Fund	8,500,000
3860-101-6005—For local assistance, Department of Water Resources, payable from the Flood Protection Corridor Subaccount.....	35,688,000
Provisions:	
1. Notwithstanding any other provision of law, the funds appropriated in this item shall be available for expenditure during the 2000–01, 2001–02, and 2002–03 fiscal years.	
3860-101-6006—For local assistance, Department of Water Resources, payable from the Flood Control Subventions Subaccount	42,750,000
3860-101-6007—For local assistance, Department of Water Resources, payable from the Urban Stream Restoration Subaccount.....	2,000,000
3860-101-6009—For local assistance, Department of Water Resources, payable from the San Lorenzo River Flood Control Subaccount	1,900,000

Item	Amount
3860-101-6010—For local assistance, Department of Water Resources, payable from the Yuba Feather Flood Protection Subaccount.....	9,450,000
3860-101-6014—For local assistance, Department of Water Resources, payable from the Water and Watershed Education Subaccount.....	1,900,000
3860-101-6015—For local assistance, Department of Water Resources, payable from the River Protection Subaccount.....	7,500,000
3860-101-6023—For local assistance, Department of Water Resources, payable from the Water Conservation Account.....	40,000,000
3860-101-6025—For local assistance, Department of Water Resources, payable from the Conjunctive Use Subaccount.....	9,500,000
3860-101-6027—For local assistance, Department of Water Resources, payable from the Interim Water Supply and Water Quality Infrastructure and Management Subaccount	161,544,000
3860-301-0001—For capital outlay, Department of Water Resources	11,463,000
Schedule:	
(1) 30.95.010-Sacramento Riverbank Protection Project.....	2,500,000
(2) 30.95.030-Merced County Streams.....	500,000
(3) 30.95.202-Sacramento/San Joaquin River Basins Comprehensive Study.....	1,450,000
(3.1) Yuba River Basin Project.....	6,533,000
(4) 30.95.299-Sacramento and San Joaquin River Basins-Early Implementation Projects, Feasibility Study.....	1,250,000
(5) 30.95.302-Sutter Basin Feasibility Study.....	1,000,000
(6) 30.95.303-Tuolumne River Flood Control Project-Feasibility Study ..	1,200,000
(7) 30.95.306-West Stanislaus Feasibility Study.....	650,000
(7.5) 30.95.309-American River Long-Term Flood Protection Study.....	350,000
(8) Reimbursements-Sacramento and San Joaquin River Basins-Early Implementation Projects, Feasibility Study.....	-625,000
(9) Reimbursements-Sutter Basin Feasibility Study	-500,000

Item	Amount
(10) Reimbursements-Tuolumne River Flood Control Project-Feasibility Study.....	-600,000
(11) Reimbursements-West Stanislaus Feasibility Study	-325,000
(12) Reimbursements-Yuba River Ba- sin Project	-1,920,000
Provisions:	
1. The funds appropriated by this item may be ex- pended for the acquisition of land, easements, and rights-of-way, including, but not limited to, bor- row pits, spoil areas, and easements for levees, clearing, flood control works, and flowage, and for appraisals, surveys, and engineering studies necessary for the completion or operation of the projects in the Sacramento and San Joaquin wa- tersheds as authorized by Section 8617.1 and Chapters 1 (commencing with Section 12570), 2 (commencing with Section 12639), 3 (commenc- ing with Section 12800), 3.5 (commencing with Section 12840), and 4 (commencing with Section 12850) of Part 6 of Division 6 of the Water Code.	
2. The amounts appropriated in this item are also for advances to the federal government or payments to the federal government or others for incidental construction or reconstruction items that are an obligation of the state in connection with the completion or operation of the projects and for materials and necessary construction, reconstruc- tion, relocation, or alterations to highways, rail- roads, bridges, powerlines, communication lines, pipelines, irrigation works, and other structures and facilities and for appraisals, surveys, and en- gineering studies incidental thereto.	
3. The funds appropriated in this item include fund- ing for preliminary plans, working drawings, con- struction supervision, contract administration, and other work activities to be performed by De- partment of Water Resources personnel in completion of the projects.	
4. Notwithstanding Section 26.00 of this act, funds may be transferred, with the approval of the De- partment of Finance, between projects specified in this item and other Department of Water Re- sources major capital outlay projects with an ac- tive appropriation. The Director of Finance shall notify, in writing, the chairperson of the commit-	

Item	Amount
tee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, within 30 days, or such lesser time as the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may determine, prior to any transfer.	
3860-301-0413—For capital outlay, Department of Water Resources, payable from the South Delta Barriers Subaccount.....	1,000,000
Schedule:	
(1) 10.95.015 South Delta Barriers Program.....	1,000,000
3860-301-6008—For capital outlay, Department of Water Resources, payable from the State Capital Protection Subaccount.....	20,000,000
Schedule:	
(1) American River Flood Control Project Phase I: Commons Elements	9,895,000
(2) Magpie Creek Small Flood Control Project.....	2,063,000
(3) American River Flood Control Project—Natomas Features.....	2,840,000
(4) South Sacramento County Streams.	9,967,000
(5) Folsom Dam Modifications Project.	2,100,000
(6) Reimbursements.....	-6,865,000
3860-301-6010—For capital outlay, Department of Water Resources, payable from the Yuba Feather Flood Protection Subaccount.....	2,500,000
Schedule:	
(1) Colusa Basin Watershed Flood Protection Program	2,500,000
3860-490—Reappropriation, Department of Water Resources. The balance of the amounts appropriated in the following citations are hereby reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in those appropriations, and shall be available for expenditure until June 30, 2001.	
0001—General Fund	
Item 3860-301-0001, Budget Act of 1999 (Ch. 50, Stats. 1999)	
(7) 30.95.286-Middle Creek Restoration Feasibility Study	
(8) 30.95.290-Hamilton City Feasibility Study	

Item	Amount
(9) 30.95.295-Tehama Feasibility Study	
As reappropriated by Item 3860-491, Budget Act of 1998 (Ch. 324, Stats. 1998)	
(8) 30.95.250-Yuba River Preconstruction Engineering and Design Work—Preliminary plans and working drawings	
Item 3860-301-0001, Budget Act of 1997 (Ch. 282, Stats. 1997)	
(4) 30.95.215-Lower Sacramento Area Levee Reconstruction Project	
(5) 30.95.220-Upper Sacramento Area Levee Reconstruction Project	
Chapter 2 of the Statutes of 1997-Sacramento River PL 84-99/San Joaquin River PL 84-99 Flood Damage Repair Funds 30.95.111	
Chapter 5 of the Statutes of 1997	
(e) 30.95.085-Cache Creek Settling Basin	
(g) 30.95.155-Mid-Valley Area Levee Reconstruction Project	
(h) 30.90.065-Mallot Road Bridge Construction	
CALIFORNIA ENVIRONMENTAL PROTECTION AGENCY	
3900-001-0001—For support of State Air Resources Board, for payment to Item 3900-001-0044.....	89,117,000
Provisions:	
1. Of the amount appropriated in this item, \$50,000,000 shall be used to replace pre-1977 diesel school buses with new buses that are powered by low-polluting alternative fuels.	
2. Of the amount appropriated in this item, \$900,000 shall be used to evaluate indoor air quality in portable classrooms.	
3900-001-0044—For support of State Air Resources Board, payable from the Motor Vehicle Account, State Transportation Fund	58,380,000
Schedule:	
(a) 15-Mobile Source.....	142,103,000
(b) 25-Stationary Source	47,169,000
(c) 30.01-Program Direction and Support	9,942,000
(d) 30.02-Distributed Program Direction and Support	-9,942,000
(e) Reimbursements	-5,301,000
(f) Amount payable from the General Fund (Item 3900-001-0001).....	-89,117,000

Item	Amount
(g) Amount payable from the Air Pollution Control Fund (Item 3900-001-0115)	-9,655,000
(h) Amount payable from the Vehicle Inspection and Repair Fund (Item 3900-001-0421)	-9,955,000
(i) Amount payable from the Air Toxics Inventory and Assessment Account (Item 3900-001-0434)	-1,298,000
(j) Amount payable from the High Polluter Repair or Removal Account (Item 3900-001-0582)	-105,000
(k) Amount payable from the Petroleum Violation Escrow Account (Item 3900-001-0853)	-5,000,000
(l) Amount payable from the Federal Trust Fund (Item 3900-001-0890).....	-10,461,000
3900-001-0115—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Air Pollution Control Fund	9,655,000
3900-001-0421—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Vehicle Inspection and Repair Fund	9,955,000
3900-001-0434—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Air Toxics Inventory and Assessment Account.....	1,298,000
3900-001-0582—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the High Polluter Repair or Removal Account	105,000
3900-001-0853—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Petroleum Violation Escrow Account	5,000,000
Provisions:	
1. Of the amount appropriated in this item, \$5,000,000 shall be used to assist local transit agencies in the purchase of fuel cell buses and shall be available for expenditure through June 30, 2002.	
3900-001-0890—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Federal Trust Fund	10,461,000

Item	Amount
3900-101-0044—For local assistance, State Air Resources Board, for assistance to counties in the operation of local air pollution control districts, payable from the Motor Vehicle Account, State Transportation Fund	15,111,000
Schedule:	
(a) 35-Subvention	15,111,000
Provisions:	
1. Of the funds appropriated in this item, \$7,600,000 shall only be expended for enforcement and compliance activities carried out by local air pollution control districts. It is the intent of the Legislature that these funds shall not be used to reduce the fees paid by permittees to the local districts.	
3900-301-0115-For capital outlay, State Air Resources Board, payable from the Air Pollution Control Fund Schedule:	271,000
(1) 40.10.001-Haagen-Smit Laboratory Breezeway Renovation-Preliminary plans and working drawings	271,000
3910-001-0001—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387	211,000
3910-001-0005—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund	255,000
3910-001-0100—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the California Used Oil Recycling Fund	4,058,000
Provisions:	
1. Notwithstanding subdivision (d) of Section 48653 of the Public Resources Code, the aggregate of appropriations from the California Used Oil Recycling Fund may exceed \$3,000,000 during the 2000–01 fiscal year.	
3910-001-0226—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the California Tire Recycling Management Fund	4,737,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	

Item	Amount
2. Notwithstanding Section 42889 of the Public Resources Code, expenditures for administration of the Tire Recycling Program may exceed the limits set forth in subdivisions (a) and (b) of Section 42889 of the Public Resources Code.	
3910-001-0281—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the Recycling Market Development Revolving Loan Account, Integrated Waste Management Fund	6,565,000
Provisions:	
1. Notwithstanding Section 42023.1 of the Public Resources Code, \$4,000,000 of the funds appropriated in this item shall be available for expenditure, until June 30, 2003, for market development activities undertaken pursuant to Chapter 672 of the Statutes of 1997, including the development of recycled content product specifications, the promotion of procurement of recycled content products, the creation of regional cooperative efforts for market development, and the enhancement of recycled market development zone administration.	
3910-001-0386—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the Solid Waste Disposal Site Cleanup Trust Fund	442,000
Provisions:	
1. Notwithstanding Section 48020 of the Public Resources Code, expenditures for administration of the Solid Waste Cleanup Trust Fund Program may exceed the limits set forth in subdivision (c) of Section 48020 of the Public Resources Code.	
3910-001-0387—For support of California Integrated Waste Management Board, payable from the Integrated Waste Management Account, Integrated Waste Management Fund	37,771,000
Schedule:	
(a) 11-Waste Reduction and Management	63,308,000
(b) 30.01-Administration	8,662,000
(c) 30.02-Distributed Administration ...	-8,662,000
(d) Reimbursements	-670,000
(e) Amount payable from General Fund (Item 3910-001-0001)	-211,000

Item	Amount
(ex) Amount payable from Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund (Item 3910-001-0005).....	-255,000
(f) Amount payable from California Used Oil Recycling Fund (Item 3910-001-0100)	-4,058,000
(g) Amount payable from California Used Oil Recycling Fund (paragraph (4) of subdivision (a) of Section 48653 of the Public Resources Code)	-4,521,000
(h) Amount payable from California Used Oil Recycling Fund (paragraph (1) of subdivision (a) of Section 48653 of the Public Resources Code)	-2,336,000
(i) Amount payable from California Used Oil Recycling Fund (Section 48656 of the Public Resources Code)	-164,000
(j) Amount payable from California Tire Recycling Management Fund (Item 3910-001-0226)	-4,737,000
(k) Amount payable from Recycling Market Development Revolving Loan Account, Integrated Waste Management Fund (Item 3910-001-0281).....	-6,565,000
(l) Amount payable from Solid Waste Disposal Site Cleanup Trust Fund (Item 3910-001-0386)	-442,000
(m) Amount payable from the Farm and Ranch Solid Waste Cleanup and Abatement Account (Item 3910-001-0558)	-1,022,000
(n) Amount payable from Federal Trust Fund (Item 3910-001-0890).....	-556,000
Provisions:	
1. Notwithstanding subdivision (h) of Section 42023.1 of the Public Resources Code, the California Integrated Waste Management Board may offset the costs of administering the revolving loan program for Recycling Market Development Zones with funds appropriated in this item.	
2. The amount appropriated in this item includes revenues derived from the assessment of fines and	

Item	Amount
penalties imposed as specified in Section 13332.18 of the Government Code.	
3910-001-0558—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the Farm and Ranch Solid Waste Cleanup and Abatement Account.....	1,022,000
Provisions:	
1. Notwithstanding Section 48100 of the Public Resources Code, expenditures for administration of the Farm and Ranch Solid Waste Cleanup and Abatement Grant Program may exceed the limits set forth in paragraph (3)(A) of subdivision (c) of Section 48100 of the Public Resources Code.	
3910-001-0890—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the Federal Trust Fund	556,000
3910-003-0100—For transfer by the Controller, upon notification by the board, of an amount not to exceed the appropriation in this item, from the California Used Oil Recycling Fund to the Farm and Ranch Solid Waste Cleanup and Abatement Account pursuant to paragraph (2)(A) of subdivision (c) of Section 48100 of the Public Resources Code	(333,000)
3910-003-0226—For transfer by the Controller, upon notification by the board, of an amount not to exceed the appropriation in this item, from the California Tire Recycling Management Fund to the Farm and Ranch Solid Waste Cleanup and Abatement Account pursuant to paragraph (2)(A) of subdivision (c) of Section 48100 of the Public Resources Code.....	(333,000)
3910-004-0387—For transfer by the Controller from the Integrated Waste Management Account, Integrated Waste Management Fund to the Solid Waste Disposal Site Cleanup Trust Fund pursuant to paragraph (1) of subdivision (b) of Section 48027 of the Public Resources Code.....	(5,000,000)
3910-005-0387—For transfer by the Controller, upon notification by the board, of an amount not to exceed the appropriation in this item, from the Integrated Waste Management Account, Integrated Waste Management Fund to the Farm and Ranch Solid Waste Cleanup and Abatement Account pursuant to paragraph (2)(A) of subdivision (c) of Section 48100 of the Public Resources Code.....	(334,000)

Item	Amount
3910-101-0005—For local assistance, California Integrated Waste Management Board, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund	2,558,000
3910-101-0226—For local assistance, California Integrated Waste Management Board, payable from the California Tire Recycling Management Fund.....	500,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3910-101-0387—For local assistance, California Integrated Waste Management Board, payable from the Integrated Waste Management Account, Integrated Waste Management Fund	4,500,000
Provisions:	
1. Notwithstanding any other provision of law, the total amount of grants made by the board pursuant to Section 47200 of the Public Resources Code shall not exceed \$3,000,000.	
3910-101-0890—For local assistance, California Integrated Waste Management Board, payable from the Federal Trust Fund	1,500,000
3930-001-0001—For support of Department of Pesticide Regulation.....	18,941,000
Schedule:	
(a) 12-Registration and Health Evaluation.....	15,318,000
(b) 17-Enforcement, Environmental Monitoring and Data Management	36,463,000
(c) 20.10-Executive and Administrative Services.....	5,233,000
(d) 20.20-Distributed Executive and Administrative Services.....	-5,233,000
(e) Reimbursements	-419,000
(f) Amount payable from the Department of Pesticide Regulation Fund (Item 3930-001-0106).....	-27,868,000
(g) Amount payable from the California Environmental License Plate Fund (Item 3930-001-0140).....	-492,000
(h) Amount payable from the Food Safety Account (Item 3930-001-0224).....	-2,026,000

Item	Amount
(i) Amount payable from the Federal Trust Fund (Item 3930-001-0890).....	-2,035,000
Provisions:	
1. Of the amount appropriated in this item, \$182,000 shall be used to assist school districts to implement integrated pest management.	
2. Of the amount appropriated in this item, \$2,000,000 shall be allocated by the Department of Pesticide Regulation to the University of California Sustainable Agriculture Research and Education Program for competitive grants to support sustainable agriculture research, including, but not limited to, research, outreach, and demonstration projects related to alternatives to methyl bromide.	
3. Of the amount appropriated in this item, \$1,500,000 shall be allocated by the Department of Pesticide Regulation to the University of California Sustainable Agriculture Research and Education Program for Biologically Integrated Farming Systems demonstration projects.	
4. Of the amount appropriated in this item, \$1,500,000 shall be allocated by the Department of Pesticide Regulation to the University of California Sustainable Agriculture Research and Education Program for information exchange among, and outreach to, agricultural producers regarding successful sustainable agricultural practices.	
5. Of the amount appropriated in this item, \$200,000 shall be allocated by the Department of Pesticide Regulation to the University of California Sustainable Agriculture Research and Education Program for flock management research to determine appropriate methods of containing the expanding crow roost influx into urban areas adjacent to agricultural activities. This program is to be conducted on a pilot basis in Yuba City. This research will be utilized by federal agencies to implement a national program of flock management.	
3930-001-0106—For support of Department of Pesticide Regulation, for payment to Item 3930-001-0001, payable from the Department of Pesticide Regulation Fund	27,868,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and	

Item	Amount
penalties imposed as specified in Section 13332.18 of the Government Code.	
2. Of the amount appropriated in this item, \$426,000 shall be used to assist school districts to implement integrated pest management.	
3930-001-0140—For support of Department of Pesticide Regulation, for payment to Item 3930-001-0001, payable from the California Environmental License Plate Fund.....	492,000
3930-001-0224—For support of Department of Pesticide Regulation, for payment to Item 3930-001-0001, payable from the Food Safety Account.....	2,026,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3930-001-0890—For support of Department of Pesticide Regulation, for payment to Item 3930-001-0001, payable from the Federal Trust Fund.....	2,035,000
3930-003-0106—For transfer by the Controller from the Department of Pesticide Regulation Fund to the Food Safety Account pursuant to Section 12846.5 of the Food and Agricultural Code	(1,838,000)
3930-101-0001—For local assistance, Department of Pesticide Regulation	2,449,000
Schedule:	
(a) 17-Enforcement, Environmental Monitoring and Data Management.....	13,121,000
(b) Amount payable from the Department of Pesticide Regulation Fund (Item 3930-101-0106)	-466,000
(c) Amount payable from the Department of Pesticide Regulation Fund (Section 12844 of the Food and Agricultural Code)	-10,206,000
3930-101-0106—For local assistance, Department of Pesticide Regulation, for payment to Item 3930-101-0001, payable from the Department of Pesticide Regulation Fund	466,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	

Item	Amount
3930-295-0001—For local assistance, Department of Pesticide Regulation, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller.....	225,000
Schedule:	
(1) 98.01.120.089-Pesticide Use Re-ports (Ch. 1200, Stats. 89)	225,000
Provisions:	
1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.	
3940-001-0001—For support of State Water Resources Control Board.....	92,547,000
Schedule:	
(a) 10-Water Quality	394,539,000
(b) 20-Water Rights	12,413,000
(c) 30.01-Administration	18,201,000
(d) 30.02-Distributed Administration ...	-18,201,000
(e) Reimbursements	-9,912,000

Item	Amount
(f) Amount payable from the Unified Program Account (Item 3940-001-0028).....	-621,000
(g) Amount payable from the Waste Discharge Permit Fund (Item 3940-001-0193)	-15,457,000
(h) Amount payable from the Exotic Species Control Fund (Item 3940-001-0212)	-238,000
(i) Amount payable from the Environmental Protection Trust Fund (Item 3940-001-0225)	-1,647,000
(j) Amount payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (Item 3940-001-0235)	-1,993,000
(l) Amount payable from the Integrated Waste Management Account, Integrated Waste Management Fund (Item 3940-001-0387)	-6,037,000
(m) Amount payable from the State Revolving Fund Loan Subaccount (Item 3940-001-0417)	-481,000
(n) Amount payable from the Small Communities Grant Subaccount (Item 3940-001-0418)	-753,000
(o) Amount payable from the Water Recycling Subaccount (Item 3940-001-0419)	-144,000
(p) Amount payable from the Drainage Management Subaccount (Item 3940-001-0422)	-74,000
(q) Amount payable from the Delta Tributary Watershed Subaccount (Item 3940-001-0423)	-220,000
(r) Amount payable from the Seawater Intrusion Control Subaccount (Item 3940-001-0424)	-36,000
(s) Amount payable from the Underground Storage Tank Tester Account (Item 3940-001-0436)	-54,000
(t) Amount payable from the Underground Storage Tank Cleanup Fund (Item 3940-001-0439)	-241,381,000
(u) Amount payable from the Underground Storage Tank Fund (Item 3940-001-0475)	-707,000

Item	Amount
(v) Amount payable from the Harbors and Watercraft Revolving Fund (Item 3940-001-0516)	-208,000
(w) Amount payable from the 1984 State Clean Water Bond Fund (Item 3940-001-0740)	-305,000
(x) Amount payable from the Federal Trust Fund (Item 3940-001-0890).....	-31,151,000
(y) Amount payable from the Special Deposit Fund (Item 3940-001-0942).....	-608,000
(z) Amount payable from the Watershed Protection Subaccount (Item 3940-001-6013)	-321,000
(aa) Amount payable from the Santa Ana River Watershed Subaccount (Item 3940-001-6016)	-1,212,000
(bb) Amount payable from the Lake Elsinore and San Jacinto Watershed Subaccount (Item 3940-001-6017).....	-76,000
(cc) Amount payable from the Nonpoint Source Pollution Control Subaccount (Item 3940-001-6019).....	-354,000
(dd) Amount payable from the State Revolving Fund Loan Subaccount (Item 3940-001-6020)	-81,000
(ee) Amount payable from the Wastewater Construction Grant Subaccount (Item 3940-001-6021).....	-21,000
(ff) Amount payable from the Coastal Nonpoint Source Control (Item 3940-001-6022)	-313,000
Provisions:	
1. Notwithstanding any other provision of law, upon approval and order of the Director of Finance, the State Water Resources Control Board may borrow sufficient funds, from special funds that otherwise provide support for the Board, for cash purposes. Any such loans are to be repaid with interest at the rate earned in the Pooled Money Investment Account.	
2. Of the amount appropriated in this item, \$272,000 shall be used to review applications for a hydroelectric project license for compliance with the federal Clean Water Act. Any fees received from	

Item	Amount
1	
2	applicants shall be used to reduce expenditures
3	from the General Fund.
4	3. Of the amount appropriated in this item, \$150,000
5	shall be used to assist the State Water Resources
6	Control Board in carrying out the existing com-
7	prehensive coastal water resources monitoring
8	and assessment program for fish and shellfish and
9	to carry out the reassessment of the commercial
10	fish closure off Palos Verdes Shelf.
11	4. Of the amount appropriated in Schedule (a) of this
12	item, \$581,000 shall be for support of the North
13	Coast Watershed Assessment. These funds may
14	not be expended unless Assembly Bill 717 of the
15	1999–2000 Regular Session or another statute is
16	enacted, and the Secretary for Resources certifies
17	in writing to the Joint Legislative Budget Com-
18	mittee that the legislation contains, at a minimum,
19	all of the following:
20	(a) Interim prescriptions applicable to commer-
21	cial timber harvesting and related road build-
22	ing activities that are protective of habitat for
23	coho salmon and steelhead trout listed by the
24	National Marine Fisheries Service pursuant to
25	the federal Endangered Species Act of 1973
26	(16 U.S.C. Sec. 1531 et seq.).
27	(b) Provisions requiring that any watershed as-
28	essment that is prepared by the state or any
29	private party to formulate any timber harvest-
30	ing prescriptions that would be used in lieu of
31	paragraph (a), will include an opportunity for
32	public review and comment, and be con-
33	ducted using a methodology that does all of
34	the following:
35	(i) Has been subject to public review, and has
36	been peer reviewed and certified as appropri-
37	ate for use in California by an independ-
38	ent team of qualified and independent
39	scientists.
40	(ii) Includes procedures for identifying lim-
41	iting factors, including habitat goals and
42	objectives within each watershed.
43	(iii) Will produce recommendations for land
44	use prescriptions and mitigation mea-
45	sures necessary to protect salmonids.
46	(c) Incentives that assist landowners in accom-
47	plishing the goals of salmon protection.
48	

1	Item	Amount
2	5. By November 30, 2000, the State Board shall prepare and make publicly available a report on the state's efforts to comply with the federal Clean Water Act, Section 303(d). The report shall include:	
3	(a) A process which outlines how the State Board	
4	and regional boards shall implement their To-	
5	tal Maximum Daily Load (TMDL) require-	
6	ments consistent with Section 303(d) and,	
7	where applicable, Division VII of the Water	
8	Code and other relevant state and federal	
9	laws. This process shall be included in the	
10	state's continuing planning process required	
11	by Section 303(e).	
12	(b) A description of the formal actions taken to	
13	date by the State Board and regional boards to	
14	implement federal Clean Water Act Section	
15	303(d), including the number of TMDLs	
16	adopted, the process and criteria used to de-	
17	velop TMDLs and the watersheds for which	
18	TMDLs have been adopted.	
19	(c) A description of the process the State Board	
20	and regional boards use for taking formal ac-	
21	tions pursuant to the requirements of the fed-	
22	eral Clean Water Act, Section 303(d), includ-	
23	ing actions related to criteria for prioritizing	
24	work.	
25	(d) A description of the activities the State Board	
26	and regional boards have undertaken to in-	
27	volve the public in their efforts to implement	
28	the requirements of the federal Clean Water	
29	Act Section 303(d).	
30	(e) Consistent with Section 13191 of the Water	
31	Code, the anticipated schedule for water qual-	
32	ity control plan amendments the State Board	
33	and regional boards will undertake to imple-	
34	ment the federal Clean Water Act, Section	
35	303(d).	
36	To the extent interest is expressed by the public,	
37	and resources are available, each regional board	
38	shall establish for each watershed where a water	
39	body is listed as impaired, an Advisory Commit-	
40	tee consisting of the public and interested stake-	
41	holders who wish to be involved in the process of	
42	adoption and implementation of the corrective ac-	
43	tions necessary to eliminate the impairment.	
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Item	Amount
Not later than December 31, 2000, each regional board shall post to its website all the water bodies listed as impaired for the region as approved by the United States. Environmental Protection Agency, including common name, location, and cause of the listing and the regional boards' best estimate of the expected completion date for each respective TMDL.	
It is not the intention of these provisions to delay substantive TMDL work.	
3940-001-0028—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Unified Program Account.....	621,000
Provisions:	
1. It is intended that the total funding provided in this item and Item 3940-001-0475 be maintained in 2000–01 for the state underground storage tank regulatory activities. In the event that revenues for the Unified Program Account are insufficient to support the appropriation in this item because of delays in shifting programmatic responsibilities to certified unified program agencies, this item may be reduced and a corresponding increase may be made to Item 3940-001-0475, upon approval of the Department of Finance.	
Any funding adjustments to this item or to Item 3940-001-0475 which would result in a total expenditure authorization exceeding the cumulative appropriation amount of these two items remain subject to the provisions of Section 27.00.	
3940-001-0193—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Waste Discharge Permit Fund.....	15,457,000
3940-001-0212—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Exotic Species Control Fund.....	238,000
3940-001-0225—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Environmental Protection Trust Fund	1,647,000
3940-001-0235—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund.....	1,993,000

Item	Amount
3940-001-0387—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Integrated Waste Management Account, Integrated Waste Management Fund.....	6,037,000
3940-001-0417—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the State Revolving Fund Loan Subaccount.....	481,000
3940-001-0418—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Small Communities Grant Subaccount.....	753,000
3940-001-0419—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Water Recycling Subaccount	144,000
3940-001-0422—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Drainage Management Subaccount.....	74,000
3940-001-0423—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Delta Tributary Watershed Subaccount.....	220,000
3940-001-0424—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Seawater Intrusion Control Subaccount.....	36,000
3940-001-0436—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Underground Storage Tank Tester Account	54,000
3940-001-0439—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Underground Storage Tank Cleanup Fund.....	241,381,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3940-001-0475—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Underground Storage Tank Fund	707,000
Provisions:	
1. Pursuant to subdivision (b) of Section 25287 of the Health and Safety Code, the surcharge to be	

Item	Amount
included in the fee paid to a local agency by each person who submits an application for a permit to operate an underground storage tank shall be \$56 per tank, during the 2000–01 fiscal year. This surcharge shall be transmitted to the State Water Resources Control Board and deposited in the Underground Storage Tank Fund.	
3940-001-0516—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Harbors and Watercraft Revolving Fund	208,000
3940-001-0740—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the 1984 State Clean Water Bond Fund	305,000
3940-001-0890—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Federal Trust Fund.....	31,151,000
3940-001-0942—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Special Deposit Fund	608,000
3940-001-6013—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Watershed Protection Subaccount.	321,000
3940-001-6016—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Santa Ana River Watershed Subaccount.....	1,212,000
3940-001-6017—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Lake Elsinore and San Jacinto Watershed Subaccount	76,000
3940-001-6019—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Nonpoint Source Pollution Control Subaccount.....	354,000
3940-001-6020—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the State Revolving Fund Loan Subaccount.....	81,000
3940-001-6021—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Wastewater Construction Subaccount.....	21,000

Item	Amount
3940-001-6022—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Nonpoint Source Control Subaccount.....	313,000
3940-011-0740—For transfer by the Controller from the 1984 State Clean Water Bond Fund to the State Water Pollution Control Revolving Fund.....	1,212,000
3940-101-0001—For local assistance, State Water Resources Control Board	500,000
Schedule:	
(1) 10-Water Quality	258,000,000
(2) Amount payable from the Small Communities Grant Subaccount (Item 3940-101-0418).....	-15,000,000
(3) Amount payable from the Water Recycling Subaccount (Item 3940-101-0419)	-25,000,000
(4) Amount payable from the Watershed Protection Subaccount (Item 3940-101-6013)	-20,000,000
(5) Amount payable from Santa Ana River Watershed Subaccount (Item 3940-101-6016).....	-133,000,000
(6) Amount payable from the Lake Elsinore and San Jacinto Watershed Subaccount (Item 3940-101-6017).....	-8,000,000
(7) Amount payable from Nonpoint Source Pollution Control Subaccount (Item 3940-101-6019) ...	-10,000,000
(8) Amount payable from the State Revolving Fund Loan Subaccount (Item 3940-101-6020).....	-6,500,000
(9) Amount payable from the Wastewater Construction Subaccount (Item 3940-101-6021).....	-30,000,000
(10) Amount payable from the Coastal Nonpoint Source Control Subaccount (Item 3940-101-6022) ...	-10,000,000
3940-101-0418—For local assistance, State Water Resources Control Board, for payment to Item 3940-101-0001, payable from the Small Communities Grant Subaccount	15,000,000
3940-101-0419—For local assistance, State Water Resources Control Board, for payment to Item 3940-101-0001, payable from the Water Recycling Subaccount.....	25,000,000

Item	Amount
3940-101-0744—For local assistance, State Water Resources Control Board, payable from the 1986 Water Conservation and Water Quality Bond Fund.....	10,000,000
3940-101-6013—For local assistance, State Water Resources Control Board, for payment to Item 3940-101-0001, payable from the Watershed Protection Subaccount.....	20,000,000
3940-101-6016—For local assistance, State Water Resources Control Board, for payment to Item 3940-101-0001, payable from Santa Ana River Watershed Subaccount.....	133,000,000
3940-101-6017—For local assistance, State Water Resources Control Board, for payment to Item 3940-101-0001, payable from the Lake Elsinore and San Jacinto Watershed Subaccount.....	8,000,000
3940-101-6019—For local assistance, State Water Resources Control Board, for payment to Item 3940-101-0001, payable from the Nonpoint Source Pollution Control Subaccount	10,000,000
3940-101-6020—For local assistance, State Water Resources Control Board, for payment to Item 3940-101-0001, payable from the State Revolving Fund Loan Subaccount.....	6,500,000
3940-101-6021—For local assistance, State Water Resources Control Board, for payment to Item 3940-101-0001, payable from the Wastewater Construction Subaccount.....	30,000,000
3940-101-6022—For local assistance, State Water Resources Control Board, for payment to Item 3940-101-0001, payable from the Coastal Nonpoint Source Control Subaccount.....	10,000,000
3960-001-0001—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0014.....	91,114,000
Provisions:	
1. The Director of the Department of Toxic Substances Control may expend from this item: (a) \$16,706,000 for the following activities at the Stringfellow Federal Superfund site: (1) operation and maintenance of pretreatment plants to treat contaminated groundwater extracted from the site, (2) site maintenance and groundwater monitoring, and (3) implementation of work to stabilize the site, and (b) \$13,115,000 for the operation of the Illegal Drug Laboratory Removal Program.	
2. Notwithstanding Section 2.00 of this act, the funds appropriated for removal and remedial ac-	

Item	Amount
tion at the Stringfellow Federal Superfund site shall be available for encumbrance for three fiscal years subsequent to the fiscal year in which the funds are appropriated, and disbursements in liquidation of encumbrances shall be pursuant to Section 16304.1 of the Government Code.	
3. Of the amount appropriated in this item, \$2,803,000 shall be used for state oversight costs, including cost recovery, and \$1,000,000 for removal or remedial actions at open and closing military bases. The expenditure of these funds shall not relieve the federal government of the responsibility to pay for all state oversight costs. The department shall take all steps necessary to recover these costs from the federal government including, but not limited to, filing civil actions authorized by state and federal law.	
4. Of the amount appropriated in this item, \$750,000 shall be used for the purposes of emergency response activity pursuant to Section 25354 of the Health and Safety Code, in lieu of the appropriation made pursuant to that section.	
5. Of the amount appropriated in this item, \$50,000,000 shall be used for an urban clean-up program to clean up and redevelop contaminated properties known as brownfields. None of these funds shall be available for expenditure unless and until a statute is enacted authorizing and defining that program and specifying the use of the funds.	
3960-001-0014—For support of Department of Toxic Substances Control, payable from the Hazardous Waste Control Account	35,107,000
Schedule:	
(a) 12-Site Mitigation	125,772,000
(b) 13-Hazardous Waste Management..	43,159,000
(c) 15-Statewide Support.....	3,945,000
(d) 19.01-Administration.....	27,328,000
(e) 19.02-Distributed Administration ...	-27,328,000
(f) 20-Science, Pollution Prevention and Technology.....	12,713,000
(g) Reimbursements.....	-7,725,000
(h) Amount payable from General Fund (Item 3960-001-0001)	-91,114,000
(i) Amount payable from California Used Oil Recycling Fund (Item 3960-001-0100)	-299,000

Item	Amount
(j) Amount payable from Toxic Substances Control Account (Item 3960-001-0557)	-29,258,000
(k) Amount payable from Federal Trust Fund (Item 3960-001-0890).....	-22,086,000
Provisions:	
1. Notwithstanding any other provisions of law, upon approval and order of the Director of Finance, the Department of Toxic Substances Control may borrow sufficient funds from special funds that otherwise provide support for the department for cash purposes. Any such loans are to be repaid with interest at the rate earned by the Pooled Money Investment Account.	
2. Notwithstanding any other provisions of law, upon request of the Director of the Department of Toxic Substances Control, and approval of the Department of Finance, the Controller shall increase the appropriation in this item in an amount necessary to pay the Board of Equalization any additional costs the board may incur to make refunds required by Chapter 737 of the Statutes of 1998, provided sufficient funds are available for such purposes and the board provides workload information that justifies the increase.	
3960-001-0018—For support of Department of Toxic Substances Control, payable from the Site Remediation Account.....	2,850,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2. The Director of the Department of Toxic Substances Control shall report, in writing, not later than 90 days after the end of the fiscal year to the Chairperson of the Joint Legislative Budget Committee, the chairperson of the legislative fiscal committees that act on the department's budget, the Chairperson of the Environmental Safety and Toxic Materials Committee of the Assembly, and the Chairperson of the Environmental Quality Committee of the Senate actions taken under this provision.	
3. Notwithstanding Section 2.00 of the Budget Act, this appropriation shall be available in accordance	

Item	Amount
with the provisions of Section 25330.2 of the Health and Safety Code.	
3960-001-0100—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0014, payable from the California Used Oil Recycling Fund.....	299,000
3960-001-0456—For support of Department of Toxic Substances Control, payable from the Expedited Site Remediation Trust Fund.....	460,000
Provisions:	
1. Notwithstanding any other provisions of law, upon request of the Department of Toxic Substances Control, and approval by the Department of Finance, the Controller shall augment the appropriation in this item to pay costs associated with orphan shares at sites selected for the Expedited Site Remediation Pilot Program from any uncommitted funds in the Expedited Site Remediation Trust Fund.	
2. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3960-001-0557—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0014, payable from the Toxic Substances Control Account	29,258,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3960-001-0890—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0014, payable from the Federal Trust Fund	22,086,000
3960-011-0557—For transfer by the Controller from the Toxic Substances Control Account to the Expedited Site Remediation Trust Fund.....	(424,000)
Provisions:	
1. Notwithstanding any other provisions of law, upon request of the Department of Toxic Substances Control, the Controller shall transfer funds from the Toxic Substances Control Account to the Expedited Site Remediation Trust Fund, pursuant to Chapter 6.85 (commencing with Section 25396) of Division 20 of the Health and Safety Code. The amount of the funds transferred	

Item	Amount
shall not exceed the proceeds of fines and penalties deposited in the Toxic Substances Control Account in the 2000–01 fiscal year, exclusive of the fines and penalties transferred to the Hazardous Substance Account pursuant to Section 25192 of the Health and Safety Code for expenditure in accordance with Section 25385.9 of the Health and Safety Code.	
2. The amount specified in this item is an estimate of the funds available from the proceeds of fines and penalties described in Provision 1, and does not represent a limit on the funds that may be transferred.	
3. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3960-012-0001—For transfer by the Controller to the Toxic Substances Control Account	4,800,000
3960-012-0557—For transfer by the Controller from the Toxic Substances Control Account to the Expedited Site Remediation Trust Fund.....	(2,850,000)
3960-013-0001—For transfer by the Controller to the Superfund Bond Trust Fund (0826).....	3,050,000
3960-490—Reappropriation, Department of Toxic Substances Control. Notwithstanding any other provision of law, the appropriations provided in the following citations are reappropriated for the purposes specified and shall be available for expenditure as provided below:	
0001—General Fund	
(1) Item 3960-001-0001, Budget Act of 1999 (Ch. 50, Stats. 1999)	
Provisions:	
1. Notwithstanding any other provision of law, up to \$200,000 of the \$550,000 appropriated for the enhancement of the CalSites data base shall be available for encumbrance and expenditure until June 30, 2001.	
0014—Hazardous Waste Control Account	
(1) Item 3960-001-0014, Budget Act of 1998 (Ch. 324, Stats. 1998), as reappropriated in Item 3960-490, Budget Act of 1999 (Ch. 50, Stats. 1999)	

Item	Amount
Provisions:	
1. Notwithstanding any other provision of law, up to \$902,000 is reappropriated for development of a new hazardous waste manifest tracking system within the Department of Toxic Substances Control.	
0018—Site Remediation Account	
(1) Item 3960-001-0018, Budget Act of 1998 (Ch. 324, Stats. 1998)	
Provisions:	
1. Notwithstanding any other provision of law, \$4,887,000 is reappropriated for direct site cleanup activities.	
2. Notwithstanding Section 2.00 of this act, the \$4,887,000 referenced in Provision 1 shall be available for encumbrance until June 30, 2004, and disbursements in liquidation of encumbrances shall be pursuant to Section 16304.1 of the Government Code.	
0710—Hazardous Substance Cleanup Fund	
(1) Item 3960-013-0710, Budget Act of 1996 (Ch. 162, Stats. 1996)	
Provisions:	
1. Notwithstanding any other provision of law, \$315,048 is reappropriated for the purposes of, and in augmentation of, Schedules (a) and (b) of Section 7 of Chapter 1439 of the Statutes of 1985.	
3980-001-0001—For support of Office of Environmental Health Hazard Assessment	12,777,000
Schedule:	
(a) 10-Health Risk Assessment.....	17,063,000
(b) Reimbursements.....	-3,493,000
(c) Amount payable from the California Environmental License Plate Fund (Item 3980-001-0140)	-793,000
Provisions:	
1. Of the amount appropriated in this item, \$843,000 shall be used to evaluate cancer risks to children from exposure to toxic chemicals, and to develop school site risk assessment guidelines.	
3980-001-0140—For support of Office of Environmental Health Hazard Assessment, for payment to Item 3980-001-0001, payable from the California Environmental License Plate Fund	793,000

Item	Amount
3980-490—Reappropriation, Office of Environmental Health Hazard Assessment. Notwithstanding any other provision of law, \$200,000 of the balance of the funds appropriated in Item 3980-001-0001 of the Budget Act of 1999 (Ch. 50, Stats. 1999) is hereby reappropriated for the purpose of evaluating the health risks of gasoline mixtures, and shall be available for expenditure until June 30, 2001.	
HEALTH AND HUMAN SERVICES	
4100-001-0890—For support of the State Council on Developmental Disabilities, payable from the Federal Trust Fund.....	5,577,000
Schedule:	
(a) 10-State Council Planning and Operations.....	1,151,000
(b) 20-Community Program Development.....	1,318,000
(c) 30-Allocation to Area Boards	3,108,000
Provisions:	
1. In the event federal funds from the Basic State Grant to the State Council on Developmental Disabilities are available to the council in an amount exceeding the amounts appropriated in this item, the additional funds shall be used only for the following purposes, unless the funds are specifically designated by federal law for other purposes:	
(a) To augment the allocation to the Program Development Fund.	
(b) To fund the costs of salary and benefit increases approved by the Legislature that exceed the Budget Act appropriation.	
(c) To fund the implementation of any portion of the state plan as approved by the council.	
4110-001-0001—For support of Area Boards on Developmental Disabilities	140,000
Schedule:	
(a) 10-Area Board Services.....	7,387,000
(b) Reimbursements.....	-7,247,000
Provisions:	
1. Of the General Fund appropriated in Schedule (a), \$140,000 shall be used to contract with the Department of Finance to develop a cost allocation plan for each of 13 Area Boards and the organization of Area Boards. Any unexpended funds	

Item	Amount
from this provision shall revert to the General Fund.	
4120-001-0001—For support of Emergency Medical Services Authority	1,906,000
Schedule:	
(a) 10-Emergency Medical Services Authority	4,026,000
(b) Amount payable from the Emergency Medical Services Training Program Approval Fund (Item 4120-001-0194)	-200,000
(c) Amount payable from the Emergency Medical Services Personnel Fund (Item 4120-001-0312).....	-798,000
(d) Amount payable from the Federal Trust Fund (Item 4120-001-0890)..	-1,122,000
4120-001-0194—For support of Emergency Medical Services Authority, for payment to Item 4120-001-0001, payable from the Emergency Medical Services Training Program Approval Fund	200,000
4120-001-0312—For support of Emergency Medical Services Authority, for payment to Item 4120-001-0001, payable from the Emergency Medical Services Personnel Fund.....	798,000
4120-001-0890—For support of Emergency Medical Services Authority, for payment to Item 4120-001-0001, payable from the Federal Trust Fund	1,122,000
4120-101-0001—For local assistance, Emergency Medical Services Authority, Program 10, grants to local agencies	9,707,000
Provisions:	
1. The General Fund support for poison control centers shall augment, but not replace, local expenditures for existing poison control center services. These funds shall be used primarily to increase services to underserved counties and populations and for poison prevention and information services. The Director of the Emergency Medical Services Authority may contract with eligible poison control centers for the distribution of these funds.	
2. Upon the request of the Director of the Emergency Medical Services Authority, and subject to the approval of the Department of Health Services, the California Medical Assistance Commission, and the Department of Finance, moneys appropriated in this item may be transferred to the	

Item	Amount
Emergency Services and Supplemental Payments Fund for expenditure as provided in Item 4260-101-0693 for local assistance for the purposes specified in that item.	
3. The Emergency Medical Services Authority shall use the following guidelines in administering state-funded grants to local agencies: (a) funding eligibility shall be limited to rural multicounty regions that demonstrate a heavy use of the emergency medical services system by nonresidents, (b) local agencies shall provide matching funds of at least \$1 for each dollar of state funds received, (c) state funding shall be used to provide only essential minimum services necessary to operate the system, as defined by the authority, (d) no region shall receive both federal and state funds in the same fiscal year for the same purpose, and (e) the Emergency Medical Services Authority shall monitor the use of the funds by recipients to assure that these funds are used in an appropriate manner.	
4. Each region shall be eligible to receive up to one-half of the total cost of a minimal system for that region, as defined by the Emergency Medical Services Authority. However, the authority may reallocate unclaimed funds among regions.	
5. Notwithstanding Provision 3(b), each region with a population of 300,000 or less as of June 30, 2000, shall receive the full amount for which it is eligible if it provides a cash match of \$0.41 per capita or more. Failure to provide local cash contributions at the specified level shall result in a proportional reduction in state funding.	
6. The Emergency Medical Services Authority shall seek a federal fund match through the California Medical Assistance Commission for any portion of the General Fund appropriation in this item to the extent permitted under Section 14085.6 of the Welfare and Institutions Code.	
4120-101-0890—For local assistance, Emergency Medical Services Authority, Program 10, payable from the Federal Trust Fund	2,084,000
4130-001-0632—For support of Health and Human Services Agency Data Center, payable from the California Health and Human Services Agency Data Center Revolving Fund.....	286,786,000

Item	Amount
Schedule:	
(bx) 25-Operations.....	142,942,000
(c) 30-Systems Management Services..	143,844,000
Provisions:	
1.5. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for unanticipated workload resulting from services provided to client departments or as appropriated in a client department's budget for the Health and Human Services Agency Data Center in excess of the amount appropriated no sooner than 30 days after providing notification in writing to the chairperson of the fiscal committee of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or no sooner than such lesser time as the chairperson of the committee, or his or her designee, may in each instance determine.	
2. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated pursuant to Section 11755 of the Government Code.	
3. Notwithstanding any other provision of law, the Health and Human Services Agency Data Center shall submit a Feasibility Study Report or equivalent federal planning document to the Department of Finance for review and approval prior to award of the systems implementation contract for each welfare automation consortium.	
4. Expenditure authority provided in this item to support data center infrastructure projects may only be utilized for items outside the approved scope of those projects if these changes are supported by documentation prepared and processed in accordance with the state's established administrative and legislative reporting requirements. Changes in project scope must receive approval using the established administrative and legislative reporting requirements.	
5. It is the intent of the Legislature to continue funding those activities necessary for the implementation of the Electronic Benefits Transfer project. Notwithstanding Sections 27.00 and 28.00 of this act, upon request of the Health and Human Services Agency Data Center, the Department of Finance may augment the amount available for expenditure in this item to pay costs associated with	

	Item	Amount
2	the Electronic Benefits Transfer project not sooner than 30 days after notification in writing of the necessity therefor to the chairperson of the committee in each house of the Legislature that considers appropriations, the chairpersons of the committees and the appropriate subcommittees in each house that consider the budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine. The funds appropriated by this provision shall be made available consistent with the amount approved by the Department of Finance based on its review of the special project report.	
17	6. It is the intent of the Legislature that the Health and Human Services Agency Data Center use the lowest cost financing option possible, consistent with state and federal policies for cost reimbursement, to purchase and install the electrical generators and related building modifications approved for the 2000–01 fiscal year.	
24	7. Of the amount appropriated in this item, \$14,461,000 for the Child Welfare Services/Case Management System shall not be encumbered or expended until the Department of Information Technology reviews and approves the special project report. Funds shall be made available consistent with the amounts approved by the Department of Finance based on the approved special project report. At the time that it approves the expenditure, the Department of Finance shall provide written notification to the chairperson of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.	
38	8. The Health and Human Services Agency Data Center (HHSDC) shall, in collaboration with key stakeholders of the Statewide Automated Welfare System (SAWS), including the County Welfare Directors Association, develop a plan for providing additional state oversight of the SAWS consortia systems in order to optimize successful project implementation and mitigate project risk. Of the amount appropriated in this item \$1,120,000 for state oversight of the consortia projects shall be available for expenditure 30 days	

Item	Amount
after legislative notification by the Department of Finance of the receipt of an HHSDC State Oversight Activities Plan that incorporates input from the key state and county stakeholders.	
4140-001-0001—For support of Office of Statewide Health Planning and Development	851,000
Schedule:	
(a) 10-Health and Policy Analysis	4,481,000
(b) 30-Health Professions Development (Family Physician Training)	3,358,000
(c) 42-Facilities Development	22,253,000
(d) 45-Cal Mortgage Loan Insurance ...	5,597,000
(e) 60-Healthcare Information	11,274,000
(f) 80.01-Administration	9,695,000
(g) 80.02-Distributed Administration ...	-9,257,000
(h) Reimbursements	-5,222,000
(i) Amount payable from the Hospital Building Fund (Item 4140-001-0121)	-20,391,000
(j) Amount payable from the California Health Data and Planning Fund (Item 4140-001-0143)	-14,970,000
(k) Amount payable from the Registered Nurse Education Fund (Item 4140-001-0181)	-763,000
(l) Amount payable from the Federal Trust Fund (Item 4140-001-0890) ..	-500,000
(m) Amount payable from the Health Facilities Construction Loan Insurance Fund (Section 129200, Health and Safety Code)	-4,262,000
(n) Amount payable from the Health Professions Education Fund (Section 128355, Health and Safety Code)	-442,000
4140-001-0121—For support of Office of Statewide Health Planning and Development, for payment to Item 4140-001-0001, payable from the Hospital Building Fund	20,391,000
4140-001-0143—For support of Office of Statewide Health Planning and Development, for payment to Item 4140-001-0001, payable from the California Health Data and Planning Fund	14,970,000
4140-001-0181—For support of Office of Statewide Health Planning and Development, for payment to Item 4140-001-0001, payable from the Registered Nurse Education Fund	763,000

Item	Amount
4140-001-0890—For support of Office of Statewide Health Planning and Development, for payment to Item 4140-001-0001, payable from the Federal Trust Fund	500,000
4140-101-0001—For local assistance, Office of Statewide Health Planning and Development	9,935,000
Schedule:	
(a) 10-Health Policy and Analysis	3,000,000
(b) 30-Health Professions Development (Family Physician Training) ..	8,355,000
(c) Reimbursements	-400,000
(d) Amount payable from the Federal Trust Fund (Item 4140-101-0890).....	-1,000,000
Provisions:	
1. Notwithstanding subdivision (a) of Section 2.00 of this act, or any other provision of law, the funds appropriated in this item for contracts with accredited medical schools or programs that train primary care physicians' assistants or primary care nurse practitioners, as well as contracts with hospitals or other health care delivery systems located in California, that meet the standards of the Health Manpower Policy Commission established pursuant to Article 1 (commencing with Section 128200) of Chapter 4 of Part 3 of Division 107 of the Health and Safety Code, shall continue to be available for the 2001-02, 2002-03, and 2003-04 fiscal years.	
4140-101-0890—For local assistance, Office of Statewide Health Planning and Development, for payment to Item 4140-101-0001, payable from the Federal Trust Fund	1,000,000
4140-111-0236—For local assistance, Office of Statewide Health Planning and Development, Program 10, Health Policy and Analysis, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund	1,047,000
4170-001-0001—For support of Department of Aging... Schedule:	8,661,000
(a) 10-Nutrition	3,635,000
(b) 20-Senior Community Employment Service	460,000
(c) 30-Supportive Services and Centers	5,372,000
(d) 40-Special Projects	7,810,000
(e) 50.01-Administration	6,944,000
(f) 50.02-Distributed Administration	-6,944,000

Item	Amount
(g) Reimbursements.....	-3,021,000
(h) Amount payable from the State HICAP Fund (Item 4170-001- 0289).....	-165,000
(i) Amount payable from the Federal Trust Fund (Item 4170-001-0890)..<	-5,430,000
Provisions:	
1. The Department of Aging, though its Planning and Policy Unit, Human Services Agency and Long-Term Care Council concerning all issues of mutual interest. The unit shall submit annual re- ports to the Director of Aging that include out- comes, such as recommending statutory or regu- latory changes, budget proposals, administrative changes, or planning and program development forecasts regarding comprehensive aging policy issues across departments and programs. The de- partment shall provide copies of the reports to the fiscal and policy committees of the Legislature annually by February 1.	
3. The California Department of Aging shall coordi- nate with the State Department of Health Services and the State Department of Mental Health in implementing the Senior Wellness and Prevention Media Campaign, in order to eliminate duplica- tion of effort.	
4. Of the funds appropriated in this item, \$1,000,000 shall be used to establish a Housing Information and Support Center to serve seniors and persons with disabilities. The Department of Aging shall coordinate with existing programs in the imple- mentation of the center.	
5. Of the funds appropriated in this item, \$210,000 shall be used for startup costs to establish an en- hanced discharge planning pilot project com- prised of long-term care hospital-based resource centers.	
6. Of the funds appropriated in this item, the Depart- ment of Aging shall allocate \$500,000 to contract for an independent evaluation of its programs and \$500,000 to fund technical assistance, distribution of information, and support of regional confer- ences to assist in proposal and grant planning and information sharing about effective grant pro- grams.	

Item	Amount
4170-001-0289—For support of Department of Aging, for payment to Item 4170-001-0001, payable from the State HICAP Fund	165,000
4170-001-0890—For support of Department of Aging, for payment to Item 4170-001-0001, payable from the Federal Trust Fund.....	5,430,000
Provisions:	
1. The Department of Finance may authorize the transfer of funds between this item and Item 4170-101-0890 no sooner than 30 days after writ- ten notification to the chairpersons of the fiscal committees of each house and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee may determine. The notification shall include: (1) the amount of the proposed transfer; (2) an identifi- cation of the purposes for which the funds will be used; (3) documentation that the proposed activi- ties must be carried out in the current year and that no other funds are available for their support; and (4) the impact of any transfer on the level of ser- vices.	
4170-101-0001—For local assistance, Department of Ag- ing	72,555,000
Schedule:	
(a) 10-Nutrition	69,553,000
(b) 20-Senior Community Employment Service	7,781,000
(c) 30-Supportive Services and Centers	61,863,000
(d) 40-Special Projects.....	37,687,000
(e) Reimbursements	-2,914,000
(f) Amount payable from the State HICAP Fund (Item 4170-101- 0289).....	-1,443,000
(g) Amount payable from the Federal Trust Fund (Item 4170-101- 0890).....	-99,972,000
Provisions:	
1. Notwithstanding Section 26.00 of this act, the De- partment of Finance, upon notification by the California Department of Aging, may authorize transfers between Program 10—Nutrition and Program 30—Supportive Services and Centers in response to budget revisions submitted by the Area Agencies on Aging.	

1 Item	Amount
2	2. Of the funds appropriated in Schedule (c) of this
3	item, \$19,000,000 shall be available for expendi-
4	ture until June 30, 2002, for long-term care inno-
5	vation grants.
6	3. Of the funds appropriated in this item, \$225,000
7	shall be used for planning or development grants
8	for expansion of the Adult Day Health Care Pro-
9	gram, and shall be available for expenditure until
10	June 30, 2003.
11	4. Funds appropriated in this item for the linkages
12	program shall be used for expansion of the pro-
13	gram which does not preclude establishing new
14	sites.
15	5. Funds appropriated in this item for expansion of
16	the Information and Assistance Program shall not
17	be used to supplant or replace local or other funds
18	which Area Agencies on Aging are currently au-
19	thorized to transfer elsewhere.
20	6. An Area Agency on Aging shall not qualify for
21	community-based service program expansions
22	funded for any program from which they have
23	transferred funds as permitted by subdivision (e)
24	of Section 9535 of the Welfare and Institutions
25	Code.
26	7. To the extent the United States enacts a minimum
27	wage equal to or greater than that of California,
28	state funding provided in this item for the Senior
29	Community Service Employment Program shall
30	revert to the General Fund.
31	8. Funds appropriated in this item for expansion of
32	the Adult Day Health Care Program shall be avail-
33	able for expenditure until June 30, 2003.
34	9. Funds appropriated in this item for startup activi-
35	ties for expansion of the Multipurpose Senior Ser-
36	vices Program shall be available for expenditure
37	until June 30, 2002.
38	10. Of the funds appropriated in this item for expan-
39	sion of the Ombudsman Program, \$325,000
40	shall be allocated for local administration to area
41	agencies on aging, and \$2,389,590 shall be used
42	to complete the augmentations begun in the
43	1999–00 fiscal year for moving each Long-Term
44	Care Ombudsman office from its service ratio
45	determined by the Department of Aging down to
46	the desired ratio of one certified ombudsman for
47	every 2,000 long-term care beds. Of the funds
48	appropriated in this item, \$865,000 shall be al-

1	Item	Amount
2	located to all Long-Term Care Ombudsman of-	
3	fices to increase base allocations to \$60,000 per	
4	fiscal year, except for an area where there are	
5	less than 10 facilities and less than 500 beds,	
6	which shall not receive a base allocation less	
7	than \$36,000.	
8	11. Funds appropriated in this item for long-term	
9	care innovation grants shall be awarded by the	
10	Department of Aging, in consultation with the	
11	Long-Term Care Coordinating Council. Grants	
12	shall be awarded through a competitive request-	
13	for-proposal process. Requests for proposals	
14	shall be disseminated by October 1, 2000, and	
15	grantees shall be selected by January 31, 2001.	
16	The funds shall be made available to grantees	
17	within 30 days of selection. Proposals shall be	
18	solicited in the following target areas:	
19	\$1,500,000 for long-term care community-based	
20	partnership building and planning, in grants	
21	from \$50,000 to \$100,000; \$10,000,000, in	
22	grants from \$1,000,000 to \$3,000,000, for inno-	
23	vative coordination and collaboration, including	
24	data sharing and information technology de-	
25	signed to maximize the ability of consumers to	
26	remain in the most enriching, least restrictive	
27	community-based setting for as long as they de-	
28	sire; \$7,500,000, in grants from \$500,000 to	
29	\$2,000,000, to provide access to appropriate	
30	community-based services for special popula-	
31	tions, particularly those populations that are tra-	
32	ditionally underserved. If an insufficient number	
33	of proposals is qualified for selection in any tar-	
34	get area, the department, in consultation with the	
35	Long-Term Care Coordinating Council, shall is-	
36	sue a new request for proposals and may modify	
37	the target areas or grant size. Grants may not	
38	supplant baseline funding for existing programs.	
39	All grants funded shall include an evaluation	
40	component. The Department of Aging, in con-	
41	sultation with the Long-Term Care Coordinating	
42	Council, shall, to the extent possible, identify	
43	savings to the General Fund that accrue from	
44	programs funded under the last two categories in	
45	this provision, and shall consider mechanisms by	
46	which those savings can be invested in the com-	
47	munities from which they accrued to further the	
48	goals of the project.	

1 Item	Amount
2 12. Of the funds appropriated in this item, 3 \$5,243,000 shall be used to expand the Linkages 4 Program, \$3,580,090 shall be used to expand the 5 Ombudsman Program, \$1,100,000 shall be used 6 to expand the Foster Grandparent Program, 7 \$1,100,000 shall be used to expand the Senior 8 Companion Program, \$739,200 shall be used to 9 expand the Home-Delivered Meals Program, 10 and \$1,100,000 shall be used to expand the In- 11 formation and Assistance Program. Included in 12 this funding are administrative costs for partici- 13 pating Area Agencies on Aging.	
14 4170-101-0289—For local assistance Department of Ag- 15 ing, for payment to Item 4170-101-0001, payable 16 from the State HICAP Fund.....	1,443,000
17 Provisions:	
18 1. Of the funds appropriated in this item for the 19 Health Insurance Counseling and Advocacy Pro- 20 gram (HICAP), the funds attributable to an in- 21 crease in the health care service plan fee pursuant 22 to Section 9757.5 of the Welfare Institutions Code 23 from \$0.70 to \$1, plus the matched funds from the 24 Insurance Fund shall be allocated as follows: (a) 25 \$75,000 to the Department of Aging for adminis- 26 tration; (b) an amount equal to \$0.01 of the fee 27 shall be allocated to the Department of Aging as 28 reserves; and (c) the balance of the funds shall be 29 allocated for local HICAP services and adminis- 30 tration as follows: (A) a portion of the remainder 31 shall be allocated so that all HICAP sites receive 32 at least a base of \$130,000 including this augmen- 33 tation, ongoing state HICAP funding, the federal 34 State Health Insurance and Assist- 35 ance Program (SHIP) base funding, the federal 36 enhancement funding and the federal Medi- 37 care+Choice supplemental funding, but not in- 38 cluding Area Agency on Aging (AAA) adminis- 39 trative funds; (B) the excess shall be allocated on 40 a population basis to HICAPs above the \$130,000 41 base; and (C) 10 percent over the amount pro- 42 vided to any local HICAP shall be allocated to 43 each Area Agency on Aging. HICAPs shall re- 44 ceive the greater of the \$130,000 allocation pur- 45 suant to (c)(A) or the population allocation pur- 46 suant to (c)(B). The Department of Aging shall 47 have the authority to withhold funds as necessary 48 until the amount of the federal allocation is deter-	

Item	Amount
mined sufficiently to make the allocations as specified above.	
4170-101-0890—For local assistance, Department of Aging, for payment to Item 4170-101-0001, payable from the Federal Trust Fund	99,972,000
Provisions:	
1. Provision 1 of Item 4170-001-0890 is also applicable to this item.	
2. Notwithstanding subdivision (d) of Section 28.00 of this act, the Department of Finance, upon notification by the California Department of Aging, may authorize augmentations in this item for budget revisions submitted by Area Agencies on Aging and approved by the Department of Aging for estimated entitlements of per-meal reimbursements from the U.S. Department of Agriculture and for funds allocated to Area Agencies on Aging for federal Title III one-time-only allocations.	
3. Notwithstanding Section 26.00 of this act, the Department of Finance, upon notification by the Department of Aging, may authorize transfers between Program 10—Nutrition and Program 30—Supportive Services and Centers in response to budget revisions submitted by the Area Agencies on Aging.	
4180-001-0001—For support of Commission on Aging.	300,000
4180-001-0983—For support of Commission on Aging, payable from the California Fund for Senior Citizens	216,000
Provisions:	
1. Funds appropriated in this item from the California Fund for Senior Citizens shall be allocated by the Commission on Aging for the purposes specified in Section 18723 of the Revenue and Taxation Code.	
2. Pursuant to Section 18723 of the Revenue and Taxation Code, the balance of this item as well as the balance of prior year appropriations from the California Fund for Senior Citizens may be carried over and expended in any following fiscal year.	
3. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures from the California Fund for Senior Citizens for the Commission on Aging in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is pro-	

Item	Amount
vided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Bud- get Committee.	
4180-002-0886—For support of Commission on Aging, payable from the California Seniors Special Fund	79,000
Provisions:	
1. Pursuant to Section 18773 of the Revenue and Taxation Code, the balance of this item as well as the balance of prior year appropriations from the California Seniors Special Fund may be carried over and expended in any following fiscal year.	
2. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures from the California Seniors Special Fund for the Commission on Aging in excess of the amount ap- propriated not sooner than 30 days after notifica- tion in writing of the necessity therefor is pro- vided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Bud- get Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
4180-002-0890—For support of Commission on Aging, payable from the Federal Trust Fund.....	291,000
4180-101-0001—For support of Commission on Aging.	30,000
4200-001-0001—For support of Department of Alcohol and Drug Programs.....	4,944,000
Schedule:	
(a) 15-Alcohol and Other Drug Ser- vices Program.....	30,365,000
(b) 30.01-State Administration	8,640,000
(c) 30.02-State Administration— distributed.....	-8,640,000
(d) Reimbursements.....	-3,872,000
(e) Amount payable from Driving- Under-the-Influence Program Li- censing Trust Fund (Item 4200- 001-0139).....	-1,735,000
(f) Amount payable from Narcotic Treatment Program Licensing Trust Fund (Item 4200-001-0243)..	-1,096,000
(g) Amount payable from Audit Repay- ment Trust Fund (Item 4200-001- 0816).....	-67,000

Item	Amount
(h) Amount payable from the Federal Trust Fund (Item 4200-001-0890).....	-18,651,000
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4200-101-0001.	
2. The department shall implement a fee reduction schedule based on the amount of the unencumbered balance in Item 4200-001-0139 taking into account the need to maintain a prudent reserve.	
3. It is the intent of the Legislature that substance abuse treatment services funded through the Department of Alcohol and Drug Programs work with state and local agencies to integrate job training and retention services into their programs to the maximum extent possible.	
4200-001-0139—For support of Department of Alcohol and Drug Programs, for payment to Item 4200-001-0001, payable from the Driving-Under-the-Influence Program Licensing Trust Fund	1,735,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the Driving-Under-the-Influence Program Licensing Trust Fund in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
4200-001-0243—For support of Department of Alcohol and Drug Programs, for payment to Item 4200-001-0001, payable from the Narcotic Treatment Program Licensing Trust Fund.....	1,096,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the Narcotic Treatment Program Licensing Trust Fund in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Com-	

Item	Amount
mittee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
4200-001-0816—For support of Department of Alcohol and Drug Programs, for payment to Item 4200-001-0001, payable from the Audit Repayment Trust Fund	67,000
4200-001-0890—For support of Department of Alcohol and Drug Programs, for payment to Item 4200-001-0001, payable from the Federal Trust Fund	18,651,000
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4200-101-0890.	
4200-011-0816—For transfer from the Audit Repayment Trust Fund to the General Fund.	
Provisions:	
1. For support of the Department of Alcohol and Drug Programs, the amount of the unencumbered balance exceeding \$20,000 in the Audit Repayment Trust Fund as of June 30, 2001, shall be transferred to the General Fund.	
4200-101-0001—For local assistance, Department of Alcohol and Drug Programs	62,478,000
Schedule:	
(a) 15-Alcohol and Other Drug Services Program	383,943,000
(b) Reimbursements	-13,466,000
(c) Amount payable from the Federal Trust Fund (Item 4200-101-0890).....	-307,855,000
(d) Amount payable from Resident-Run Housing Revolving Fund (Item 4200-101-0977)	-144,000
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer funds as are necessary between this item and Item 4200-001-0001.	
2. Upon approval of the Department of Finance, one or more short-term loans not to exceed a cumulative total of \$59,745,000 may be made available from the General Fund when there is a delay in the allocation of federal Substance Abuse Prevention and Treatment (SAPT) Block Grant funds to California. The loans shall be repaid, with interest calculated pursuant to subdivision (a) of Section 16314 of the Government Code, upon receipt of the federal SAPT Block Grant.	

Item	Amount
3. Of the funds appropriated in this item, \$10,000,000 shall be used to expand substance abuse treatment services for adolescents. Up to \$4,300,000 of this allocation shall be used to fully fund the Adolescent Treatment Program begun under Chapter 866 of the Statutes of 1998. The remaining funds shall be allocated to the counties using the standard allocation methodology and shall be used to serve adolescents, with a focus on populations served by other categorical programs, such as foster care. Where appropriate, these funds may be used to enable the participation of county alcohol and other drug programs in collaborative multidisciplinary efforts at the state and local levels. The department shall report to the Legislature by July 1, 2002, on the outcomes of the effort to expand treatment services, with recommendations on the resources that would be required to undertake additional evaluations or program audits.	
4. Of the funds appropriated in this item, \$10,000,000 shall be allocated to counties based on the standard allocation methodology for use in expanding treatment services for adults, with a focus on adult populations served by other categorical programs.	
4200-101-0890—For local assistance, Department of Alcohol and Drug Programs, for payment to Item 4200-101-0001, payable from the Federal Trust Fund.....	307,855,000
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4200-001-0890.	
4200-101-0977—For local assistance, Department of Alcohol and Drug Programs, for payment to Item 4200-101-0001, payable from the Resident-Run Housing Revolving Fund.....	144,000
Provisions:	
1. To the extent that moneys available in the Resident-Run Housing Revolving Fund are less than the amount appropriated by this item, this appropriation shall be limited to that lesser amount.	
2. Notwithstanding any other provision of law, if revenues and loan repayments to the Resident-Run Housing Revolving Fund are sufficient to create additional allocation workload, the Director of Finance may authorize expenditures for the	

Item	Amount
Department of Alcohol and Drug Programs in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
4200-102-0001—For local assistance, Department of Alcohol and Drug Programs, for perinatal substance abuse treatment programs (Drug Medi-Cal).....	4,024,000
Schedule:	
(a) 15-Alcohol and Other Drug Services Program.....	7,599,000
(b) Reimbursements.....	–3,575,000
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer funds as are necessary between this item and Item 4200-001-0001 for support costs associated with the perinatal substance abuse treatment programs.	
2. The funds appropriated by this item, exclusive of funds allocated to alcohol and drug-free living programs and transitional living programs, are available to provide funding for the state's share of expenditures for perinatal substance abuse services provided to persons eligible for Medi-Cal.	
3. Provisions 2 and 3 of Item 4200-103-0001 also apply to this item.	
4. Notwithstanding Sections 26.00, 28.00 and 28.50 of this act, the Director of Finance shall authorize the transfer of funds to this item from Item 4200-103-0001 as necessary to maintain the funding level for the perinatal substance abuse treatment program at a minimum level of twenty-five million dollars (\$25,000,000).	
4200-103-0001—For local assistance, Department of Alcohol and Drug Programs, Drug Medi-Cal Services	35,696,000
Schedule:	
(a) 15-Alcohol and other Drug Services Program.....	76,258,000
(b) Reimbursements.....	–40,562,000

Item	Amount
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer funds as are necessary between this item and Item 4200-001-0001.	
2. The funds appropriated in this item are available to provide funding for the state's share of expenditures for substance abuse services provided to persons eligible for Medi-Cal.	
3. Notwithstanding subdivision (a) of Section 2.00 and Section 26.00 of this act, the Department of Finance may authorize a transfer of expenditure authority between this item and Item 4200-102-0001 so that the funds appropriated in either item may be used to pay the state and federal share of prior fiscal years' allowable Medi-Cal costs that exceed the amount encumbered in prior fiscal years. The Director of Finance shall notify the Legislature within 10 days after authorizing a transfer pursuant to this provision unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code.	
4. Notwithstanding any other provision of law, both the federal and nonfederal shares of any money recovered for previously paid Drug Medi-Cal program services provided pursuant to Chapter 7 (commencing with Section 14000) of Part 3 of Division 9 of the Welfare and Institutions Code are hereby appropriated and shall be expended as soon as practicable for Drug Medi-Cal program services, as defined in the Welfare and Institutions Code.	
5. Notwithstanding Sections 26.00, 28.00, and 28.50 of this act, the Director of Finance shall authorize the transfer of funds from this item to Items 4200-102-0001 and 4200-104-0001, as necessary to maintain the funding level for the perinatal substance abuse treatment program at a minimum level of \$25,000,000.	
4200-104-0001—For local assistance, Department of Alcohol and Drug Programs, for perinatal substance abuse treatment programs	26,135,000
Schedule:	
(a) 15-Alcohol and Other Drug Services Program.....	26,135,000

Item	Amount
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer funds as are necessary between this item and Item 4200-001-0001 for support costs associated with the perinatal substance abuse treatment programs.	
2. Of the funds appropriated in this item, \$6,100,000 shall be used to fund existing residential perinatal treatment programs that were begun through federal Center for Substance Abuse Treatment grants but whose grants have since expired. For counties in which there is such a provider, the Department of Alcohol and Drug Programs shall include language in those counties' allocation letters that indicates the amount of the allocation designated for the provider during the fiscal year.	
4200-490—Reappropriation, Department of Alcohol and Drug Programs. Notwithstanding any other provision of law, the balances of the following appropriations are reappropriated for the purposes provided for in those appropriations. Of the amounts reappropriated pursuant to this item, up to \$1,400,000 shall be allocated to counties for costs incurred in connection with serving residents of other counties. The funds reappropriated by this item shall be available for encumbrance and expenditure until June 30, 2001:	
0001—General Fund	
(a) Item 4200-101-0001, Budget Act of 1999 (Ch. 50, Stats. 1999)	
(b) Item 4200-102-0001, Budget Act of 1999 (Ch. 50, Stats. 1999)	
4220-001-0001—For support of Child Development Policy Advisory Committee appointed pursuant to Section 8286 of the Education Code	491,000
Schedule:	
(a) 10-Child Development Policy Advisory Committee	936,000
(b) Reimbursements	-445,000
4260-001-0001—For support of Department of Health Services	267,108,000
Schedule:	
(1) 10-Public and Environmental Health	309,172,000
(2) 20-Health Care Services	470,422,000
(3) 30.01-Departmental Administration	35,769,000

Item	Amount
(4) 30.02-Departmental Administration Distributed	-33,744,000
(5) Reimbursements	-28,739,000
(6) Amount payable from the Breast Cancer Research Account (Item 4260-001-0007)	-1,624,000
(7) Amount payable from the Breast Cancer Control Account (Item 4260-001-0009)	-7,823,000
(8) Amount payable from the Nuclear Planning Assessment Special Account (Item 4260-001-0029)	-487,000
(9) Amount payable from the Motor Vehicle Account, State Transportation Fund (Item 4260-001-0044)...	-836,000
(10) Amount payable from the Sale of Tobacco to Minors Control Account (Item 4260-001-0066)	-2,117,000
(11) Amount payable from the Occupational Lead Poisoning Prevention Account (Item 4260-001-0070)	-2,968,000
(12) Amount payable from the Medical Waste Management Fund (Item 4260-001-0074)	-911,000
(13) Amount payable from the Radiation Control Fund (Item 4260-001-0075)	-17,612,000
(14) Amount payable from the Tissue Bank License Fund (Item 4260-001-0076)	-163,000
(15) Amount payable from the Childhood Lead Poisoning Prevention Fund (Item 4260-001-0080)	-5,495,000
(16) Amount payable from the Export Document Program Fund (Item 4260-001-0082)	-141,000
(17) Amount payable from the Clinical Laboratory Improvement Fund (Item 4260-001-0098)	-5,897,000
(18) Amount payable from the Health Statistics Special Fund (Item 4260-001-0099)	-12,354,000
(19) Amount payable from the Wine Safety Fund (Item 4260-001-0116)	-55,000
(20) Amount payable from the Water Device Certification Special Account (Item 4260-001-0129)	-100,000

Item	Amount
(21) Amount payable from the Food Safety Fund (Item 4260-001-0177).....	-3,911,000
(22) Amount payable from the Environmental Laboratory Improvement Fund (Item 4260-001-0179).....	-2,920,000
(23) Amount payable from the Genetic Disease Testing Fund (Item 4260-001-0203).....	-61,445,000
(25) Amount payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-001-0231)	-6,704,000
(26) Amount payable from the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-001-0232)	-276,000
(28) Amount payable from the Research Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-001-0234)	-2,398,000
(28.1) Amount payable from Unallocated Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-001-0236)	-2,696,000
(28.2) Amount payable from Drinking Water Operator Certification Special Account (Item 4260-001-0247)	-1,233,000
(29) Amount payable from the Infant Botulism Treatment and Prevention Fund (Item 4260-001-0272)...	-1,300,000
(30) Amount payable from the Safe Drinking Water Account (Item 4260-001-0306)	-8,124,000
(31) Amount payable from the Registered Environmental Health Specialist Fund (Item 4260-001-0335).....	-168,000
(32) Amount payable from the Mosquito-borne Disease Surveillance Account (Item 4260-001-0478).....	-35,000
(33) Amount payable from Cancer Research Fund (Item 4260-001-0589).....	-24,957,000

Item	Amount
(34) Amount payable from the Drinking Water Treatment and Research Fund (Item 4260-001-0622).....	-531,000
(35) Amount payable from the Administration Account (Item 4260-001-0625).....	-3,468,000
(36) Amount payable from the Water System Reliability Account (Item 4260-001-0626)	-1,446,000
(37) Amount payable from the Source Protection Account (Item 4260-001-0627).....	-2,710,000
(38) Amount payable from the Small System Technical Assistance Account (Item 4260-001-0628).....	-1,663,000
(39) Amount payable from the Domestic Violence Training and Education Fund (Item 4260-001-0642)...	-716,000
(40) Amount payable from the Emergency Services and Supplemental Payments Fund (Item 4260-001-0693).....	-122,000
(41) Amount payable from the California Alzheimer's and Related Disorders Research Fund (Item 4260-001-0823).....	-253,000
(42) Amount payable from the Medical Inpatient Payment Adjustment Fund (Item 4260-001-0834).....	-699,000
(43) Amount payable from the Federal Trust Fund (Item 4260-001-0890).....	-298,997,000
(44) Amount payable from the Local Health Capital Expenditure Account, County Health Services Fund (Item 4260-001-0900).....	-17,000
(45) Amount payable from the Birth Defects Research Fund (Item 4260-001-0919)	-400,000
Provisions:	
1. Of the total amount of reimbursements in this item, \$6,178,000 shall be available for administration, research, and training projects. Notwithstanding Section 28.00 of this act, the State Department of Health Services shall report any new project over \$200,000 or any increase in excess of \$400,000 for an identified project.	

1 Item	Amount
2 3 4 5 6 7 8 9	2. Except as otherwise prohibited by law, the department shall promulgate emergency regulations to adjust the public health fees set by regulation to an amount, such that if the new fees were effective throughout the 2000–01 fiscal year, the estimated revenues would be sufficient to offset at least 95 percent of the approved program level intended to be supported by those fees.
10 11 12 13 14 15 16 17 18	3. Effective July 1, 2000, the annual fee for a general acute care hospital, acute psychiatric hospital, special hospital, general acute care rehabilitation hospital and chemical dependency recovery hospital shall be \$79.62 per bed. Effective July 1, 2000, the annual fee for a skilled nursing facility, intermediate care facility, or intermediate care facility for the developmentally disabled is \$189.48 per bed.
19 20 21 22 23	The fees of the State Department of Health Services that are subject to the annual fee adjustment pursuant to subdivision (a) of Section 100445 of the Health and Safety Code shall be increased by 2.30 percent, effective July 1, 2000.
24 25 26 27 28 29 30 31 32 33 34 35	The General Fund fees of the State Department of Health Services (DHS) that are subject to the annual fee adjustment pursuant to subdivision (a) of Section 100425 of the Health and Safety Code shall be increased by 2.08%. The special fund fees of DHS that are subject to the annual fee adjustment pursuant to subdivision (a) of Section 100425 of the Health and Safety Code may be increased by 2.08% only if the fund condition statements project fund reserves to be less than 10% and the revenues projected for FY 2000–01 are less than the appropriation contained in this act.
36 37 38 39 40 41	4. The Department of Health Services may spend up to \$631,000 appropriated in this item to augment Lead-Related Construction Program regulatory activities. The amount spent shall be entirely supported by revenue collections above 1999–00 fee receipts.
42 43 44 45 46 47 48	5. Of the amount appropriated in this item, the Department of Health Services may spend up to \$8,000,000 for awards to nursing facilities serving high proportions of Medi-Cal patients with high quality of care. Nursing facilities receiving such awards shall, to the extent permitted by law,

Item	Amount
pass the awards on to exemplary direct caregiver employees in the form of bonuses.	
6. Provision 5 of Item 4260-111-0001 also applies to this item.	
7. Of the amount appropriated in this item, up to \$250,000 shall be used by the Department of Health Services to execute an interagency agreement or contract for the planning and development of a scientific protocol for the study of the effect of diet on the disease management of Multiple Sclerosis.	
4260-001-0007—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Breast Cancer Research Account	1,624,000
4260-001-0009—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Breast Cancer Control Account.....	7,823,000
4260-001-0029—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Nuclear Planning Assessment Special Account	487,000
4260-001-0044—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Motor Vehicle Account, State Transportation Fund.....	836,000
4260-001-0066—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Sale of Tobacco to Minors Control Account.....	2,117,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
4260-001-0070—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Occupational Lead Poisoning Prevention Account.....	2,968,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
4260-001-0074—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Medical Waste Management Fund	911,000

Item	Amount
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
4260-001-0075—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Radiation Control Fund	17,612,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
4260-001-0076—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Tissue Bank License Fund	163,000
4260-001-0080—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Childhood Lead Poisoning Prevention Fund	5,495,000
4260-001-0082—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Export Document Program Fund	141,000
4260-001-0098—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Clinical Laboratory Improvement Fund	5,897,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2. Notwithstanding any other provision of law, the Department of Health Services shall not impose fees on clinical laboratories that were not subject to state fees prior to January 1, 1996, until exemption from the federal Clinical Laboratory Improvement Amendments (CLIA; P.L. 100-578) of 1988 is granted. Expenditures for the Clinical Laboratory Program shall not exceed amounts collected in clinical laboratory fees plus federal grant funds provided by the Health Care Financing Administration to support this program. Since the date of exemption from CLIA is unknown, the Department of Finance may adjust the amounts provided for this program by this item and from	

Item	Amount
1 federal funds pursuant to the provisions of Sec-	
2 tions 27.00 and 28.00 of this act.	
3 4260-001-0099—For support of Department of Health	
4 Services, for payment to Item 4260-001-0001, pay-	
5 able from the Health Statistics Special Fund.....	12,354,000
6 4260-001-0116—For support of Department of Health	
7 Services, for payment to Item 4260-001-0001, pay-	
8 able from the Wine Safety Fund	55,000
9 4260-001-0129—For support of Department of Health	
10 Services, for payment to Item 4260-001-0001, pay-	
11 able from the Water Device Certification Special Ac-	
12 count.....	100,000
13 4260-001-0177—For support of Department of Health	
14 Services, for payment to Item 4260-001-0001, pay-	
15 able from the Food Safety Fund.....	3,911,000
16 4260-001-0179—For support of Department of Health	
17 Services, for payment to Item 4260-001-0001, pay-	
18 able from the Environmental Laboratory Improve-	
19 ment Fund.....	2,920,000
20 4260-001-0203—For support of Department of Health	
21 Services, for payment to Item 4260-001-0001, pay-	
22 able from the Genetic Disease Testing Fund.....	61,445,000
23 4260-001-0231—For support of Department of Health	
24 Services, for payment to Item 4260-001-0001, pay-	
25 able from the Health Education Account, Cigarette	
26 and Tobacco Products Surtax Fund	6,704,000
27 4260-001-0232—For support of Department of Health	
28 Services, for payment to Item 4260-001-0001, pay-	
29 able from the Hospital Services Account, Cigarette	
30 and Tobacco Products Surtax Fund	276,000
31 4260-001-0233—For support of Department of Health	
32 Services, for payment to Item 4260-001-0001, pay-	
33 able from the Physician Services Account, Cigarette	
34 and Tobacco Products Surtax Fund	0
35 4260-001-0234—For support of Department of Health	
36 Services, for payment to Item 4260-001-0001, pay-	
37 able from the Research Account, Cigarette and To-	
38 bacco Products Surtax Fund.....	2,398,000
39 Provisions:	
40 1. Of the funds appropriated in this item, \$500,000	
41 shall be available for cancer research studies, and	
42 \$500,000 shall be available for cancer registry	
43 data collection.	
44 4260-001-0236—For support of Department of Health	
45 Services, for payment to Item 4260-001-0001, pay-	
46 able from the Unallocated Account, Cigarette and	
47 Tobacco Products Surtax Fund.....	2,696,000
48	

Item	Amount
4260-001-0247—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Drinking Water Operator Certification Special Account.....	1,233,000
4260-001-0272—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Infant Botulism Treatment and Prevention Fund.....	1,300,000
4260-001-0306—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Safe Drinking Water Account	8,124,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
4260-001-0335—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Registered Environmental Health Specialist Fund	168,000
4260-001-0478—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Mosquitoborne Disease Surveillance Account	35,000
4260-001-0589—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Cancer Research Fund.....	24,957,000
4260-001-0622—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Drinking Water Treatment and Research Fund.....	531,000
4260-001-0625—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Administration Account, Safe Drinking Water State Revolving Loan Fund.....	3,468,000
4260-001-0626—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Water System Reliability Account, Safe Drinking Water State Revolving Loan Fund....	1,446,000
4260-001-0627—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Source Protection Account, Safe Drinking Water State Revolving Loan Fund	2,710,000

Item	Amount
4260-001-0628—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Small System Technical Assistance Account, Safe Drinking Water State Revolving Loan Fund	1,663,000
4260-001-0642—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Domestic Violence Training and Education Fund	716,000
4260-001-0693—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Emergency Services and Supplemental Payments Fund	122,000
Provisions:	
1. To the extent that moneys available in the Emergency Services and Supplemental Payments Fund are less than the amount appropriated in this item, this appropriation shall be limited to that lesser amount.	
2. Notwithstanding any other provision of law, if revenues to the Emergency Services and Supplemental Payments Fund are sufficient to create additional allocation workload, the Director of Finance may authorize expenditures for the Department of Health Services in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
3. Funds appropriated by this item and augmentations authorized pursuant to Provision 2 may be transferred by executive order approved by the Director of Finance from the Department of Health Services to the California Medical Assistance Commission if revenues to the Emergency Services and Supplemental Payments Fund are sufficient to create allocation workload for that commission.	
4260-001-0823—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the California Alzheimer's and Related Disorders Research Fund	253,000

Item	Amount
4260-001-0834—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Medi-Cal Inpatient Payment Adjustment Fund.....	699,000
4260-001-0890—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Federal Trust Fund	298,997,000
Provisions:	
1. The limitations and conditions applicable to Item 4260-001-0001 also apply to this item if appropriate.	
2. Of the funds appropriated in this item, \$49,037,000 shall be available for administration, research, and training projects. Notwithstanding Section 28.00 of this act, the State Department of Health Services shall report under that section any new project over \$200,000 or any increase in excess of \$400,000 for an identified project.	
4260-001-0900—For support of Department of Health Services, in lieu of the amounts that otherwise would be appropriated in the Local Health Capital Expenditure Account of the County Health Services Fund pursuant to Chapter 1351, Statutes of 1980, for payment to Item 4260-001-0001, payable from the Local Health Capital Expenditure Account, County Health Services Fund.....	17,000
4260-001-0919—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Birth Defects Research Fund	400,000
4260-002-0001—For transfer by the Controller to the Cancer Research Fund	25,000,000
4260-002-0942—For support of Department of Health Services, payable from the Health Facilities Citation Penalties Account, Special Deposit Fund.....	1,000,000
4260-003-0001—For support of Department of Health Services, for rental payments on lease revenue bonds (Richmond Laboratory).....	1,243,000
Schedule:	
(a) Base rental and fees	1,217,000
(b) Insurance	26,000
4260-003-0942—For support of Department of Health Services, payable from the Federal Citation Penalties Account, Special Deposit Fund	2,217,000
Provisions:	
1. Of the amount appropriated in this item, the Department of Health Services may spend up to \$2,000,000 for awards to nursing facilities serv-	

Item	Amount
ing high proportions of Medi-Cal patients with high quality of care. Nursing facilities receiving such awards shall, to the extent permitted by law, pass the awards on to exemplary direct caregiver employees in the form of bonuses.	
4260-007-0890—For support of Department of Health Services, payable from the Federal Trust Fund	18,859,000
Provisions:	
1. Notwithstanding Section 28.00 of this act, adjustments may be made to align the federal funds for legislative actions and other technical adjustments affecting the recipient department's appropriation authority.	
4260-011-0001—For transfer by the Controller to the Infant Botulism Fund (0272).....	0
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may approve a General Fund loan of up to \$1,233,000 to support the development of Botulism Immune Globulin. The loan shall be repaid from fees collected for providing Botulism Immune Globulin to patients of infant botulism or other forms of botulism. The Department of Health Services shall repay the loan with interest to the General Fund over the five years subsequent to the licensure of Botulism Immune Globulin by the United States Food and Drug Administration. The rate of interest shall be at the rate earned by moneys invested in the Pooled Money Investment Account.	
4260-101-0001—For local assistance, Department of Health Services, Medical Assistance Program, payable from the Health Care Deposit Fund (912) after transfer from the General Fund	9,274,893,000
Schedule:	
(a) 20.10.030-Benefits (Medical Care and Services).....	21,096,679,000
(b) 20.10.010-Eligibility (County Administration).....	1,194,373,000
(c) 20.10.020-Fiscal Intermediary Management.....	229,374,000
(d) Prior Fiscal Year Reconciliation.....	0
(e) Amount payable from the Federal Trust Fund (Item 4260-101-0890)	13,238,639,000
(f) Amount payable from Federal Trust Fund (Item 4260-103-0890)....	-6,894,000

1	Item	Amount
2	Provisions:	
3	1. The aggregate principal amount of disproportionate share hospital general obligation debt that may be issued in the 2000–01 fiscal year pursuant to subparagraph (A) of paragraph (2) of subdivision (f) of Section 14085.5 of the Welfare and Institutions Code shall be \$0.	
4	2. Notwithstanding any other provision of law, both the federal and nonfederal shares of any money recovered for previously paid health care services, provided pursuant to Chapter 7 (commencing with Section 14000) of Part 3 of Division 9 of the Welfare and Institutions Code, are hereby appropriated and shall be expended as soon as practicable for medical care and services as defined in the Welfare and Institutions Code.	
5	3. Notwithstanding any other provision of law, accounts receivable for recoveries as described in Provision 2 above shall have no effect upon the positive balance of the General Fund or the Health Care Deposit Fund. Notwithstanding any other provision of law, money recovered as described in this item that is required to be transferred from the Health Care Deposit Fund to the General Fund shall be credited by the Controller to the General Fund without regard to the appropriation from which it was drawn.	
6	4. Without regard to fiscal year, the General Fund shall make one or more loans available not to exceed a cumulative total of \$45,000,000 to be transferred as needed to the Health Care Deposit Fund to meet cash needs. The loans are subject to the repayment provisions of Section 16351 of the Government Code. Any additional loan requirement in excess of \$45,000,000 shall be processed in the manner prescribed by Section 16351 of the Government Code.	
7	5. Notwithstanding any other provision of law, the Director of Health Services may give public notice relative to proposing or amending any rule or regulation that could result in increased costs in the Medi-Cal program only after approval by the Department of Finance; and any rule or regulation adopted by the Director of Health Services and any communication that revises the Medi-Cal program shall be effective only from and af-	
8		

	Item	Amount
2	ter the date upon which it is approved by the De-	
3	partment of Finance.	
4	6. Of the funds appropriated in this item, up to	
5	\$50,000 may be allocated for attorneys' fees	
6	awarded pursuant to state or federal law without	
7	prior notification to the Legislature. Individual	
8	settlements authorized under this language shall	
9	not exceed \$5,000. The semiannual estimates of	
10	Medi-Cal expenditures due to the Legislature in	
11	January and May shall reflect attorney fees paid	
12	15 or more days prior to the transmittal of the es-	
13	timate.	
14	7. Change orders to the medical or the dental fiscal	
15	intermediary contract for amounts exceeding a	
16	total cost of \$250,000 shall be approved by the	
17	Director of Finance not sooner than 30 days after	
18	written notification of the change order is pro-	
19	vided to the chairpersons of the fiscal and policy	
20	committees in each house and to the Chairperson	
21	of the Joint Legislative Budget Committee or not	
22	sooner than such lesser time as the Chairperson	
23	of the Joint Legislative Budget Committee, or	
24	his or her designee, may designate. If there are	
25	changes or potential changes in federal funding,	
26	the Department of Finance shall provide timely	
27	written notification of the changes to the chair-	
28	person of the fiscal committee in each house and	
29	the Chairperson of the Joint Legislative Budget	
30	Committee. The semiannual estimates of Medi-	
31	Cal expenditures due to the Legislature in Janu-	
32	ary and May may constitute the notification re-	
33	quired by this provision.	
34	8. Recoveries of advances made to counties in prior	
35	years pursuant to Section 14153 of the Welfare	
36	and Institutions Code are reappropriated to the	
37	Health Care Deposit Fund for reimbursement of	
38	those counties where allowable costs exceeded	
39	the amounts advanced. Recoveries in excess of	
40	the amounts required to fully reimburse allow-	
41	able costs shall be transferred to the General	
42	Fund. When a projected deficiency exists in the	
43	Medical Assistance Program, these funds, sub-	
44	ject to notification to the Chairperson of the Joint	
45	Legislative Budget Committee, are appropriated	
46	and shall be expended as soon as practicable for	
47	the state's share of payments for medical care	
48		

1	Item	Amount
2	and services, county administration, and fiscal	
3	intermediary services.	
4	9. The Department of Finance may transfer funds	
5	representing all or any portion of any estimated	
6	savings that are a result of improvements in	
7	the Medi-Cal claims processing procedures from	
8	the Medi-Cal services budget or the support bud-	
9	get of the State Department of Health Services	
10	(Item 4260-001-0001) to the fiscal intermediary	
11	budget item for purposes of making improve-	
12	ments to the Medi-Cal claims system.	
13	10. Upon order of the Director of Finance, the Con-	
14	troller shall transfer such funds as are necessary	
15	between this item and Item 4300-101-0001 for	
16	the state's share of expenditures for develop-	
17	mental services provided to persons eligible for	
18	Medi-Cal.	
19	11. Notwithstanding subdivision (a) of Section 2.00	
20	and Section 26.00 of this act, the Department of	
21	Finance may authorize transfer of expenditure	
22	authority between Schedule (a), (b), or (c) and	
23	Schedule (d). Schedule (d) may be used for the	
24	liquidation of prior years' excess obligations of	
25	Item 4260-101-0001.	
26	The Director of Finance shall notify the Leg-	
27	islature within 10 days of authorizing such a	
28	transfer unless prior notification of the transfer	
29	has been included in the Medi-Cal estimates sub-	
30	mitted pursuant to Section 14100.5 of the Wel-	
31	fare and Institutions Code.	
32	12. Notwithstanding any other provision of law, of	
33	the total funds appropriated for community-	
34	based outreach contracts to enroll eligible chil-	
35	dren under the Medi-Cal and Healthy Families	
36	programs, an amount of up to \$2,000,000 over	
37	the fiscal year is available to successful contrac-	
38	tors, as determined by the State Department of	
39	Health Services, as an advanced payment for the	
40	nonfederal share of the contract award. The State	
41	Department of Health Services shall determine	
42	the most effective means for making the ad-	
43	vanced payments and ensuring that contractors	
44	meet any specified criteria.	
45	13. Upon the request of the State Department of	
46	Health Services, and subject to approval of the	
47	California Medical Assistance Commission and	
48	the Department of Finance, \$2,950,000 of the	

Item	Amount
amount appropriated in this item may be transferred to the Emergency Services and Supplemental Payments Fund for allocation to the Children's Hospitals. It is the intent of the Legislature that this be a two-year project.	
14. Upon the request of the State Department of Health Services, and subject to approval of the California Medical Assistance Commission and the Department of Finance, \$12,000,000 of the amount appropriated in this item shall be transferred to the Emergency Services and Supplemental Payments Fund for allocation to the Children's Hospitals.	
4260-101-0693—Notwithstanding any other provision of law, moneys available in the Emergency Services and Supplemental Payments Fund, after the appropriation made by Item 4260-001-0693 of this act, are appropriated to the Department of Health Services for expenditure for local assistance for the purposes specified in Section 14085.6 of the Welfare and Institutions Code.	
4260-101-0890—For local assistance, Department of Health Services, for payment to Item 4260-101-0001, payable from the Federal Trust Fund.....	13,238,639,000
Provisions:	
1. Any of the provisions in Item 4260-101-0001 that are relevant to this item also apply to this item.	
4260-102-0001—For local assistance, Department of Health Services, Program 20.10.030-Benefits (Medical Care and Services), for supplemental reimbursement for debt service pursuant to Section 14085.5 of the Welfare and Institutions Code.....	57,267,000
4260-102-0890—For local assistance, Department of Health Services, Program 20.10.030—Benefits (Medical Care and Services), payable from Federal Trust Fund, for supplemental reimbursement for debt service pursuant to Section 14085.5 of the Welfare and Institutions Code.....	60,470,000
4260-103-0890—For local assistance, for refugee services, Department of Health Services, for payment to Item 4260-101-0001, payable from the Federal Trust Fund	6,894,000
Provisions:	
1. Any of the provisions in Item 4260-101-0001 that are relevant to this item also apply to this item.	
4260-111-0001—For local assistance, Department of Health Services.....	511,022,000

Item	Amount
Schedule:	
(1) 10.10.010-Vital Records Improve- ment Project	631,000
(2) 10.20.010-Environmental Manage- ment	960,000
(3) 10.20.040-Drinking Water.....	6,468,000
(4) 10.30.030-Childhood Lead Poison- ing Prevention	8,500,000
(5) 10.30.040-Chronic Diseases.....	139,486,000
(6) 10.30.050-Communicable Disease Control	67,984,000
(7) 10.30.060-AIDS	251,270,000
(8) 20.30-County Health Services.....	129,899,000
(9) 20.40-Primary Care and Family Health	1,487,562,000
(10) Reimbursements.....	-305,955,000
(11) Amount payable from the Breast Cancer Control Account (Item 4260-111-0009).....	-18,365,000
(12) Amount payable from the Child- hood Lead Poisoning Prevention Fund (Item 4260-111-0080).....	-12,000,000
(13) Amount payable from the Health Statistics Special Fund (Item 4260- 111-0099)	-300,000
(14) Amount payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-111-0231).....	-79,835,000
(15) Amount payable from the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-111-0232)	-79,680,000
(16) Amount payable from the Physi- cian Services Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-111-0233).....	-9,166,000
(17) Amount payable from the Unallo- cated Account, Cigarette and To- bacco Products Surtax Fund (Item 4260-111-0236)	-58,917,000
(18) Amount payable from the Child Health and Safety Fund (Item 4260-111-0279).....	-491,000
(19) Amount payable from the Drink- ing Water Treatment and Research Fund (Item 4260-111-0622).....	-4,453,000

Item	Amount
(20) Amount payable from the Water System Reliability Account, Safe Drinking Water State Revolving Loan Fund (Item 4260-111-0626).	-1,702,000
(21) Amount payable from the Source Protection Account, Safe Drinking Water State Revolving Loan Fund (Item 4260-111-0627).....	-250,000
(22) Amount payable from the Federal Trust Fund (Item 4260-111-0890)	-1,010,624,000
Provisions:	
1. Of the total amount of reimbursements in this item, \$15,942,000 shall be available for administration, research and training projects. Notwithstanding Section 28.00 of this act, the Department of Health Services shall report under that section, any new project over \$200,000 or any increase in excess of \$400,000 for an identified project.	
2. Program 10.30.060-AIDS:	
The Office of AIDS in the State Department of Health Services, in allocating and processing contracts and grants, shall comply with the same requirements that are established for contracts and grants for other public health programs. The contracts or grants administered by the Office of AIDS shall be exempt from the Public Contract Code and shall be exempt from approval by the Department of Finance and the Department of General Services prior to their execution.	
3. Program 20.40-Primary Care and Family Health:	
(a) Notwithstanding Section 28.00 of this act, the Department of Finance, upon request of the State Department of Health Services, may authorize and approve a budget revision to augment Schedule (9) Primary Care and Family Health, WIC Rebates and Recoveries, in this item for any additional rebate moneys or recoveries that become available for the Special Supplemental Food Program for Women, Infants, and Children (WIC) during this fiscal year.	
(b) Counties may retain 50 percent of total enrollment and assessment fees that are collected by the counties for the CCS program. Fifty percent of the enrollment and assess-	

Item	Amount
ment fee for each county shall be offset from the state's match for that county.	
4. Nonfederal funds appropriated in this item and Item 4260-001-0001 which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.	
5. Using \$20,000,000 in available one-time federal funds (reimbursements from the Department of Social Services), the funds appropriated in Schedule (5) of Item 4260-001-0001 (\$519,000) and Schedule (10) of Item 4260-111-0001 (\$19,481,000) are for expenditure in the 2000-01 fiscal year to continue the Community Challenge Grant Program, initially established by Chapter 197, Statutes of 1996.	
6. In awarding grants for the Community Challenge Grant Program, the State Department of Health Services shall use criteria to encourage projects based on research and tested program designs, similar to the guidelines used in the California Department of Education's Teen Pregnancy Prevention Grant Program. It is not the intent of the Legislature to preclude the selection of innovative programs designed to test new approaches or strategies, as long as these program designs do not conflict with the available research.	
7. It is the intent of the Legislature to fully fund Section 101230 of the Health and Safety Code to provide funding for local health jurisdictions to administer communicable disease control and community and public health surveillance activities.	
8. Of the amount appropriated in this item, \$500,000 shall be used for the Marin County Health and Human Services Department for purposes of community-based breast cancer research in Marin County. Data from the research shall be compiled and analyzed by the county and the University of California, Berkeley and shall be available for replication and use on a statewide basis.	

Item	Amount
9. Of the amount appropriated in this item, \$600,000 is appropriated for the local public health hepatitis A immunization programs.	
4260-111-0009—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Breast Cancer Control Account	18,365,000
4260-111-0080—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Childhood Lead Poisoning Prevention Fund	12,000,000
4260-111-0099—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Health Statistics Special Fund	300,000
4260-111-0231—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund	79,835,000
4260-111-0232—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund	79,680,000
4260-111-0233—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Physician Services Account, Cigarette and Tobacco Products Surtax Fund	11,950,000
4260-111-0236—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund	58,917,000
4260-111-0279—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Child Health and Safety Fund	491,000
4260-111-0622—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Drinking Water Treatment and Research Fund	4,453,000
4260-111-0626—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Water System Reliability Account, Safe Drinking Water State Revolving Loan Fund	1,702,000

Item	Amount
4260-111-0627—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Source Protection Account, Safe Drinking Water State Revolving Loan Fund....	250,000
4260-111-0890—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Federal Trust Fund.....	1,010,624,000
Provisions:	
1. Of the funds appropriated in this item, \$57,207,000 shall be available for administration, research, and training projects. Notwithstanding the provisions of Section 28.00 of this act, the State Department of Health Services shall report under that section any new project over \$200,000 or any increase in excess of \$400,000 for an identified project.	
4260-112-0001—For local assistance, Department of Health Services, for implementation of the Healthy Families Program (Public Health)	1,036,000
Schedule:	
(a) 20.40—Primary Care and Family Health	4,678,000
(b) Amount payable from the Federal Trust Fund (Item 4260-112-0890).....	-3,642,000
4260-112-0890—For local assistance, Department of Health Services, for payment to Item 4260-112-0001, payable from the Federal Trust Fund	3,642,000
4260-113-0001—For local assistance, Department of Health Services, for the Healthy Families Program (Medi-Cal)	6,666,000
Schedule:	
(a) 20.10.010-Eligibility (County Administration)	12,845,000
(b) 20.10.020-Fiscal Intermediary Management	348,000
(c) 20.10.030-Benefits (Medical Care and Services)	7,214,000
(d) Amount payable from the Federal Trust Fund (Item 4260-113-0890).....	-13,741,000
4260-113-0890—For local assistance, Department of Health Services, for payment to Item 4260-113-0001, payable from the Federal Trust Fund	13,741,000

Item	Amount
4260-114-0942—For local assistance, Department of Health Services, payable from the Women, Infants, and Children Vendor Fines and Penalties Account, Special Deposit Fund.....	100,000
4260-115-0890—For transfer by the Controller from the Federal Trust Fund to the Safe Drinking Water State Revolving Loan Fund	164,000,000
4260-116-0890—For transfer by the Controller to various federal funds	(8,270,000)
Provisions:	
1. Of the amount appropriated by this item, \$8,270,000 will be transferred as follows:	
(a) Transfer \$3,459,000 to Administration Account, Safe Drinking Water State Revolving Loan Fund	
(b) Transfer \$3,148,000 to Water System Reliability Account, Safe Drinking Water State Revolving Loan Fund	
(c) Transfer \$1,663,000 to Small System Technical Assistance Account, Safe Drinking Water State Revolving Loan Fund	
(d) Transfer \$2,954,000 to Source Protection Account, Safe Drinking Water State Revolving Loan Fund	
4260-117-0001—For transfer by the Controller from the General Fund to the Human Leukocyte Antigen Testing Fund (1002)	1,500,000
4260-117-1002—For local assistance, Department of Health Services, payable from the Human Leukocyte Antigen Testing Fund	1,500,000
4260-295-0001—For local assistance, Department of Health Services, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller	7,226,000
Schedule:	
(1) 98.01.026.891-SIDS Contacts by Local Health Officers (Ch. 268, Stats. 1991)	325,000
(2) 98.01.045.374-SIDS Notices (Ch. 453, Stats. 1974).....	35,000
(3) 98.01.091.692-Pacific Beach Safety (Ch. 916, Stats. 1992)	71,000

Item	Amount
(4) 98.01.095.589-SIDS Autopsies (Ch. 955, Stats. 1989)	1,869,000
(5) 98.01.108.888-AIDS Search War- rants (Ch. 1088, Stats. 1988)	899,000
(6) 98.01.116.381-Medi-Cal Benefi- ciary Death Notices (Ch. 102, Stats. 1981 and Ch. 1163, Stats. 1981)	100,000
(7) 98.01.159.788-Inmates AIDS Test- ing (Ch. 1597, Stats. 1988)	1,241,000
(8) 98.01.160.390-Perinatal services for alcohol/drug exposed infants (Ch. 1603, Stats. 1990)	2,686,000
Provisions:	
1. Except as provided in Provision 2 of this item, al- locations of funds provided in this item to the ap- propriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjust- ments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Fi- nance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.	
4260-301-0001—For capital outlay, Department of Health Services	5,879,000
Schedule:	
(1) 94.50.010-Southern California Laboratory: Fire and Life Safety Renovation—Construction	4,034,000

Item	Amount
(2) 94.60.050-Richmond Laboratory Campus: Phase III Office Building—Preliminary plans.....	1,845,000
4260-402—In the event the bonds authorized for the Capital Area Plan project in Chapter 761, Statutes 1997 are not sold, the Department of Health Services shall commit a sufficient portion of its support ap- propriation, as determined by the Department of Fi- nance, which is provided for in this Budget Act to repay any interim financing. It is the intent of the Legislature that this commitment shall be included in future Budget Acts until all interim financing is re- paid either through the proceeds from the sale of bonds or from an appropriation.	
4260-495—Reversion, Department of Health Services. As of June 30, 2000, the unencumbered balances of the appropriations provided in the following cita- tions shall revert to the health Education Account, Cigarette and Tobacco Products Surtax Fund. 0231-Health Education Account, Cigarette and To- bacco Products Surtax Fund	
(1) Section 27(b)(5), Chapter 278, Statutes of 1991- Tobacco Oversight Committee	
(2) Section 28(b)(5), Chapter 278, Statutes of 1991- Tobacco Oversight Committee	
(3) Section 29(b)(5), Chapter 278, Statutes of 1991- Tobacco Oversight Committee	
(4) Section 29(b)(2), Chapter 278, Statutes of 1991- Health Education Media Campaign	
(5) Section 27(b)(6), Chapter 278, Statutes of 1991- Local Lead Agencies	
(6) Section 10(a)(5)(A), Chapter 1331, Statutes of 1989-Competitive Grants	
(7) Section 27(b)(4), Chapter 278, Statutes of 1991- Competitive Grants	
(8) Section 28(b)(4), Chapter 278, Statutes of 1991- Competitive Grants	
(9) Section 29(b)(4), Chapter 278, Statutes of 1991- Competitive Grants	
4270-001-0001—For support, California Medical Assis- tance Commission	1,257,000
Schedule:	
(a) 10-California Medical Assistance Commission.....	2,512,000
(b) Reimbursements.....	-1,255,000
4280-001-0001—For support of Managed Risk Medical Insurance Board	2,312,000

Item	Amount
Schedule:	
(a) 40-Healthy Families Program	2,409,000
(b) Reimbursements	-97,000
4280-001-0309—For support of Managed Risk Medical Insurance Board, for payment to Item 4280-001-0313, payable from the Perinatal Insurance Fund....	818,000
Provisions:	
1. Provision 1 of Item 4280-001-0313 also applies to this item.	
4280-001-0313—For support of Managed Risk Medical Insurance Board, payable from the Major Risk Medical Insurance Fund	819,000
Schedule:	
(a) 10-Major Risk Medical Insurance Program.....	819,000
(b) 20-Access for Infants and Mothers Program.....	818,000
(d) Amount payable from the Perinatal Insurance Fund, (Item 4280-001-0309).....	-818,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the Managed Risk Medical Insurance Board in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
4280-001-0890—For support of Managed Risk Medical Insurance Board, payable from Federal Trust Fund, for Program 40, Healthy Families Program	3,897,000
4280-101-0001—For local assistance, Managed Risk Medical Insurance Board, for the Healthy Families Program	158,535,000
Schedule:	
(a) 20-Access for Infants and Mothers Program.....	1,430,000
(b) 40-Healthy Families Program	157,105,000
4280-101-0890—For local assistance, Managed Risk Medical Insurance Board, payable from the Federal Trust Fund, for the Healthy Families Program.....	276,513,000

Item	Amount
Schedule:	
(a) 20-Access for Infants and Mothers. 2,770,000	
(b) 40-Healthy Families Program273,743,000	
4280-102-0001—For local assistance, Managed Risk	
Medical Insurance Board, for the Healthy Families	
Program administrative contracts.....	19,023,000
Schedule:	
(a) 40-Healthy Families Program 24,982,000	
(b) Reimbursements.....	-5,959,000
4280-102-0890—For local assistance, Managed Risk	
Medical Insurance Board, for Program 40, Healthy	
Families Program administrative contracts.....	20,789,000
4280-111-0232—For transfer by the Controller from the	
Hospital Services Account, Cigarette and Tobacco	
Products Surtax Fund to the Perinatal Insurance	
Fund, for the Access for Infants and Mothers Pro-	
gram	(23,800,000)
4280-111-0233—For transfer by the Controller from the	
Physician Services Account, Cigarette and Tobacco	
Products Surtax Fund to the Perinatal Insurance	
Fund, for the Access for Infants and Mothers Pro-	
gram	(12,737,000)
4280-111-0236—For transfer by the Controller upon no-	
tification from the Department of Finance from the	
Unallocated Account, Cigarette and Tobacco Prod-	
ucts Surtax Fund to the Perinatal Insurance Fund, for	
the Access for Infants and Mothers Program	(10,457,000)
4280-112-0232—For transfer by the Controller upon no-	
tification from the Department of Finance from the	
Hospital Services Account, Cigarette and Tobacco	
Products Surtax Fund to the Major Risk Medical In-	
surance Fund, for the Major Risk Medical Insurance	
Program	(0)
4280-112-0233—For transfer by the Controller upon no-	
tification from the Department of Finance from the	
Physician Services Account, Cigarette and Tobacco	
Products Surtax Fund to the Major Risk Medical In-	
surance Fund, for the Major Risk Medical Insurance	
Program	(0)
4280-112-0236—For transfer by the Controller upon no-	
tification from the Department of Finance from the	
Unallocated Account, Cigarette and Tobacco Prod-	
ucts Surtax Fund to the Major Risk Medical Insur-	
ance Fund, for the Major Risk Medical Insurance	
Program	(0)
4300-001-0001—For support of Department of Develop-	
mental Services	27,827,000

Item	Amount
Schedule:	
(a) 10-Community Services Program...	16,960,000
(b) 20-Developmental Centers Program	15,447,000
(c) 35.01-Administration	22,250,000
(d) 35.02-Distributed Administration ...	-22,250,000
(e) Reimbursements	-2,516,000
(f) Amount payable from the Develop-	
mental Disabilities Program Devel-	
opment Fund (Item 4300-001-0172)	-247,000
(g) Amount payable from the Federal	
Trust Fund (Item 4300-001-0890) ..	-1,817,000
4300-001-0172—For support of Department of Develop-	
mental Services, for payment to Item 4300-001-	
0001, payable from the Developmental Disabilities	
Program Development Fund.....	247,000
4300-001-0890—For support of Department of Develop-	
mental Services, for payment to Item 4300-001-	
0001, payable from the Federal Trust Fund	1,817,000
Provisions:	
1. Upon order of the Director of Finance, the State	
Controller shall transfer such funds as are neces-	
sary between this item and Item 4300-101-0890 in	
order to effectively administer the Early Intervention	
Program (Part C of the Individuals with Dis-	
abilities Education Act).	
4300-003-0001—For support of Department of Develop-	
mental Services, for Developmental Centers	97,291,000
Schedule:	
(a) 20-Developmental Centers Pro-	
gram	634,553,000
(b) Reimbursements	-536,133,000
(c) Amount payable from the California	
State Lottery Education Fund (Item	
4300-003-0814)	-389,000
(d) Amount payable from the Federal	
Trust Fund (Item 4300-003-	
0890).....	-740,000
Provisions:	
1. The General Fund shall make a loan available to	
the State Department of Developmental Services	
not to exceed a cumulative total of \$80,000,000.	
The loan funds will be transferred to this item as	
needed to meet cash-flow needs due to delays in	
collecting reimbursements from the Health Care	
Deposit Fund, and subject to the repayment pro-	
visions of Section 16351 of the Government	
Code.	

	Item	Amount
2	2. Of the amount appropriated in Schedule (a),	
3	\$869,000 is provided for payment of energy ser-	
4	vice contracts as required in connection with is-	
5	suanance of Public Works Board Energy Efficiency	
6	Revenue Bonds (State Pool Program), Series	
7	1986 A.	
8	3. To the extent that the State Department of Devel-	
9	opmental Services is eligible to receive additional	
10	Title XIX Medi-Cal reimbursements as a result of	
11	population increases in the developmental cen-	
12	ters, the department is authorized to expend those	
13	reimbursements for the care of the additional cli-	
14	ents upon approval of the Director of Finance.	
15	4. Upon order of the Director of Finance, the Con-	
16	troller shall transfer such funds as are necessary	
17	between this item and Item 4300-101-0001.	
18	Within 10 working days after approval of a trans-	
19	fer as authorized by this provision, the Depart-	
20	ment of Finance shall notify the chairperson of the	
21	fiscal committee of each house of the Legislature	
22	of the transfer, including the amount transferred,	
23	how the amount was determined, and how the	
24	amount will be utilized.	
25	5. It is the intent of the Legislature that the janitorial	
26	contracts currently in effect at the Department of	
27	Developmental Services' five developmental cen-	
28	ters be terminated and rebid to include health ben-	
29	efits for the contract janitorial workers. To ensure	
30	no disruption in services, the existing contracts	
31	shall remain in effect until the new contracts are in	
32	place.	
33	Of the amount appropriated in this item,	
34	\$2,000,000 shall be used to provide health ben-	
35	efits to janitorial workers contracted by the State	
36	Department of Developmental Services for the	
37	developmental centers.	
38	4300-003-0814—For support of Department of Develop-	
39	mental Services, for payment to Item 4300-003-	
40	0001, payable from the California State Lottery Edu-	
41	cation Fund	389,000
42	Provisions:	
43	1. All funds received pursuant to Proposition 37 that	
44	are allocable to the Department of Developmental	
45	Services pursuant to Section 8880.5 of the Gov-	
46	ernment Code, and that are in excess of the	
47	amount appropriated in this item, are hereby ap-	
48	propriated in augmentation of this item. These ad-	

Item	Amount
ditional funds may be expended only upon written approval of the Director of Finance.	
4300-003-0890—For support of Department of Developmental Services, for payment to Item 4300-003-0001, payable from the Federal Trust Fund	740,000
4300-004-0001—For support of Department of Developmental Services (Proposition 98), for Developmental Centers.....	14,086,000
Schedule:	
(a) 20-Developmental Centers Program.....	20,022,000
(1) 20.17-AB 1202 Contracts.....	7,311,000
(2) 20.66-Medi-Cal Eligible Education Services	12,711,000
(b) Reimbursements.....	-5,936,000
Provisions:	
1. Of the amount appropriated in this item, \$5,480,000 is to be used to provide the General Fund match for Medi-Cal Eligible Education Services.	
4300-101-0001—For local assistance, Department of Developmental Services, for Regional Centers.....	999,580,000
Schedule:	
(a) 10.10.010-Operations	352,568,000
(b) 10.10.020-Purchase of Services	1,488,799,000
(c) 10.10.060-Early Intervention Programs.....	20,080,000
(d) 10.20.010-Program Development...	1,426,000
(e) 10.70 Habilitation Services	12,236,000
(f) Reimbursements	-820,919,000
(g) Amount payable from Developmental Disabilities Program Development Fund (Item 4300-101-0172).....	-2,700,000
(h) Amount payable from Developmental Disabilities Services Account (Item 4300-101-0496)	-3,800,000
(i) Amount payable from Federal Trust Fund (Item 4300-101-0890)....	-48,110,000
Provisions:	
1. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-003-0001. The Director of Finance may authorize the transfer of	

1	Item	Amount
2	funds between this item and Item 4260-101-0001	
3	for the state's share of expenditures for develop-	
4	mental services provided to persons eligible under	
5	the California Medical Assistance Program.	
6	2. A loan shall be made available from the General	
7	Fund to the State Department of Developmental	
8	Services not to exceed a cumulative total of	
9	\$160,000,000. The loan funds shall be transferred	
10	to this item as needed to meet cash-flow needs	
11	due to delays in collecting reimbursements from	
12	the Health Care Deposit Fund, and are subject to	
13	the repayment provisions of Section 16351 of the	
14	Government Code.	
15	3. Upon order of the Director of Finance, in order to	
16	meet client services needs, the Controller shall	
17	transfer the General Fund share of budgeted client	
18	costs as necessary between this item and Items	
19	5160-001-0001 and 5160-101-0001 to provide for	
20	the transfer of clients between the Department of	
21	Developmental Services and the Department of	
22	Rehabilitation resulting from program closures.	
23	The amount transferred shall be based on the	
24	amount budgeted per client by each department	
25	for the remainder of the fiscal year.	
26	4. Upon order of the Director of Finance, the Con-	
27	troller shall transfer funds as are necessary be-	
28	tween this item and Item 5160-001-0001 to pro-	
29	vide for the transportation costs to and from work	
30	activity programs of clients who are receiving vo-	
31	cational rehabilitation services through the Voca-	
32	tional Rehabilitation/Work Activity Program	
33	(VR/WAP) Transition Program.	
34	4300-101-0172—For local assistance, Department of De-	
35	velopmental Services, for payment to Item 4300-	
36	101-0001, payable from the Developmental Disabili-	
37	ties Program Development Fund	2,700,000
38	Provisions:	
39	1. Notwithstanding any other provision of law, the	
40	Director of Finance may authorize expenditures	
41	for the Department of Developmental Services in	
42	excess of the amount appropriated no sooner than	
43	30 days after notification in writing of the chair-	
44	person of the fiscal committees and the Chairper-	
45	son of the Joint Legislative Budget Committee, or	
46	no sooner than such lesser time as the chairperson	
47	of the committee, or his or her designee, may in	
48	each instance determine.	

Item	Amount
4300-101-0496—For local assistance, Department of Developmental Services, for payment to Item 4300-101-0001, payable from the Developmental Disabilities Services Account.....	3,800,000
Provisions:	
1. Of the \$3,800,000 appropriated in this item for affordable housing, \$1,000,000 shall be available on a competitive basis for nonprofit housing development corporations to hire housing experts to develop housing projects to meet the needs of developmentally disabled Californians in at least 10 regions with each region capped at \$100,000.	
4300-101-0890—For local assistance, Department of Developmental Services, for Regional Centers, for payment to Item 4300-101-0001, payable from Federal Trust Fund.....	48,110,000
Provisions:	
1. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-001-0890 in order to effectively administer the Early Intervention Program (Part C of the Individuals with Disabilities Education Act).	
4300-295-0001—For local assistance, Department of Developmental Services, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller.....	486,000
Schedule:	
(1) 98.01.064.480-Judicial Proceedings (Ch. 644, Stats. 1980)	87,000
(2) 98.01.069.475-Attorney Fees (Ch. 694, Stats. 1975)	189,000
(3) 98.01.125.380-MR Representation (Ch. 1253, Stats. 1980)	107,000
(4) 98.01.130.480-Conservatorship (Ch. 1304, Stats. 1980)	103,000
(5) 98.01.135.776-Guardianship/Conservatorship filings (Ch. 1357, Stats. 1976)	0
Provisions:	
1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the State	

1	Item	Amount
2	Controller in accordance with the provisions of	
3	each statute or executive order that mandates the	
4	reimbursement of the costs, and shall be audited	
5	to verify the actual amount of the mandated costs	
6	in accordance with subdivision (d) of Section	
7	17561 of the Government Code. Audit adjust-	
8	ments to prior year claims may be paid from this	
9	item. Funds appropriated in this item may be used	
10	to provide reimbursement pursuant to Article 5	
11	(commencing with Section 17615) of Chapter 4 of	
12	Part 7 of Division 4 of Title 2 of the Government	
13	Code.	
14	2. If any of the scheduled amounts are insufficient to	
15	provide full reimbursement of costs, the State	
16	Controller may, upon notifying the Director of Fi-	
17	nance in writing, augment those deficient	
18	amounts from the unencumbered balance of any	
19	other scheduled amounts therein. No order may	
20	be issued pursuant to this provision unless written	
21	notification of the necessity therefor is provided	
22	to the chairperson of the committee in each house	
23	that considers appropriations and the Chairperson	
24	of the Joint Legislative Budget Committee or his	
25	or her designee.	
26	3. Pursuant to Section 17581 of the Government	
27	Code, mandates identified in the appropriation	
28	schedule of this item with an appropriation of \$0	
29	and included in the language of this provision are	
30	specifically identified by the Legislature for sus-	
31	pension during the 2000–01 fiscal year:	
32	(a) Guardianship/Conservatorship filings, (Ch.	
33	1357, Stats. 1976)	
34	4300-490—Reappropriation, Department of Develop-	
35	mental Services. Notwithstanding any other provi-	
36	sion of law, as of June 30, 2000, the balances of the	
37	appropriations provided in the following citations	
38	are reappropriated for the purposes specified and	
39	shall be available for expenditure until June 30,	
40	2001, unless otherwise stated.	
41	0001—General Fund	
42	(1) Item 4300-101-0001 (a) 10.10.010 and (b)	
43	10.10.020, Budget Act of 1999 (Ch. 50, Stats.	
44	1999) for regional centers. One-half of the sav-	
45	ings generated by regional centers operating un-	
46	der performance-based contracts shall be reap-	
47	propriated for one-time expenditures that are	
48		

Item	Amount
approved by the Department of Developmental Services.	
(2) Item 4300-101-0001 (a) 10.10.010 and (b) 10.10.020, Budget Act of 1999 (Ch. 50, Stats. 1999) for statewide training and testing. The balance of the interagency agreement between the State Department of Developmental Services and the State Department of Education, Regional Occupational Center Programs Unit shall be re-appropriated and available for expenditure.	
(3) Item 4300-101-0001 (a) 10.10.020, Budget Act of 1999 (Ch. 50, Stats. 1999) for Self Determination Pilot Projects. This balance shall be reappropriated and available for expenditure until January 1, 2002.	
(4) Item 4300-101-0001 (a) 10.10.010 and (b) 10.10.020, Budget Act of 1999 (Ch. 50, Stats. 1999) for the Life Quality Assessment interagency agreement with the Organization of Area Boards on Developmental Disabilities.	
4440-001-0001—For support of Department of Mental Health	35,293,000
Schedule:	
(a) 10-Community Services.....	37,815,000
(b) 20-Long-Term Care Services	11,372,000
(c) 35.01-Departmental Administration ..	16,949,000
(d) 35.02-Distributed Departmental Administration	-16,949,000
(e) Reimbursements	-11,039,000
(f) Amount payable from the Restitution Fund (Item 4440-001-0214)...	-739,000
(g) Amount payable from the Traumatic Brain Injury Fund (Item 4440-001-0311).....	-77,000
(h) Amount payable from the Federal Trust Fund (Item 4440-001-0890).	-2,039,000
Provisions:	
1. Upon order of the Director of Finance, and following 30-day notification to the Joint Legislative Budget Committee, the Controller shall transfer between this item and Item 4440-016-0001 those funds that are necessary for direct community services, as well as administrative and ancillary services related to the provision of direct services.	
2. Of the funds appropriated for support of the Sexually Violent Predator program, any funds in excess of the amount needed for the program shall	

Item	Amount
revert to the General Fund unless the expenditure of those funds is approved by the Department of Finance. Approval of the Department of Finance may not be effective sooner than 30 days after notification to the Joint Legislative Budget Committee.	
3. The State Department of Mental Health, in conjunction with the Department of Corrections (CDC) and the Board of Prison Terms, shall report to the Department of Finance by July 1, 2000, on criteria and statutory changes that should be made to ensure that CDC referrals of potentially mentally disordered offenders are made using criteria that more closely align with certifiable status.	
4. The State Department of Mental Health shall establish a Long-Term Care Mental Health Innovation Work Group with representation from stakeholders whose purpose is to develop options and recommendations on improving existing models of community-based long-term care and developing alternative treatment models for community-based long-term care. The work group shall provide the Legislature with this analysis by no later than January 1, 2001.	
5. The State Department of Mental Health shall, in conjunction with county Mental Health Plans and other interested entities as deemed appropriate by the department, review options available for counties to purchase mental health drugs at more reasonable cost and to provide technical assistance to the counties in implementing any of these options.	
4440-001-0214—For support of Department of Mental Health, for payment to Item 4440-001-0001, payable from the Restitution Fund	739,000
4440-001-0311—For support of Department of Mental Health, for payment to Item 4440-001-0001, payable from the Traumatic Brain Injury Fund.....	77,000
4440-001-0890—For support of Department of Mental Health, for payment to Item 4440-001-0001, payable from the Federal Trust Fund	2,039,000
Provisions:	
1. Upon order of the Department of Finance, the State Controller shall transfer such funds as are necessary between this item and Item 4440-101-0890.	

Item	Amount
4440-011-0001—For support of the State Hospitals, Department of Mental Health	400,789,000
Schedule:	
(a) 20.10-Long-Term Care Services-Lanterman-Petris-Short.....	103,501,000
(b) 20.20-Long-Term Care Services-Penal Code and Judicially Committed	401,897,000
(c) 20.30-Long-Term Care Services-Other State Hospital Services	46,214,000
(d) Reimbursements	-150,434,000
(e) Amount payable from the California State Lottery Education Fund (Item 4440-011-0814).....	-389,000
Provisions:	
1. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Items 4300-003-0001, 4300-004-0001, 5240-001-0001, and 5460-001-0001.	
2. Upon order of the Director of Finance, and following 30-day notification to the Joint Legislative Budget Committee, the Controller shall transfer between this item and Item 4440-016-0001 those funds that are necessary for direct community services, as well as administrative and ancillary services related to the provision of direct services.	
3. Upon approval of the State Department of Mental Health, a portion of the funds appropriated in Schedule (b) shall be available to reimburse counties for the cost of treatment and legal services to patients in the four State Department of Mental Health State Hospitals, pursuant to Section 4117 of the Welfare and Institutions Code. Expenditures made under this item shall be charged to either the fiscal year in which the claim is received or the fiscal year in which the Controller issues the warrant. Claims filed by local jurisdictions for legal services may be scheduled by the Controller for payment.	
4. The reimbursements identified in Schedule (d) of this item shall include amounts received by the State Department of Mental Health as a result of billing for LPS state hospital bed day expenditures attributable to conservatees who are gravely disabled as defined in subparagraph (B) of paragraph (1) of subdivision (h) of Section 5008 of the	

	Item	Amount
2	Welfare and Institutions Code (Murphy Conser-	
3	vatee).	
4	5. Of the total amount attributable in the 2000–01	
5	fiscal year to patient-generated collections for	
6	LPS patients, the Controller shall transfer the first	
7	\$8,000,000 as revenue to the General Fund, and	
8	the remainder shall be used to offset county costs	
9	for LPS state hospital beds.	
10	6. Of the funds appropriated for the Sexually Violent	
11	Predator program, any funds in excess of the	
12	amount needed for the program shall revert to the	
13	General Fund unless the expenditure of those	
14	funds is approved by the Department of Finance.	
15	Approval of the Department of Finance may not	
16	be effective sooner than 30 days after notification	
17	to the Joint Legislative Budget Committee.	
18	7. The State Department of Mental Health shall re-	
19	port to the fiscal and policy committees of each	
20	house of the Legislature by November 1, 2000, on	
21	the use of a marginal cost methodology, and any	
22	other applicable cost methodologies deemed ap-	
23	propriate, for determining the cost of supporting	
24	additional patients at the state hospitals. At a	
25	minimum, the report shall note the manner in	
26	which the methodologies would be applied for	
27	budgeting purposes, the benefits and detriments	
28	of each methodology referenced, and the potential	
29	savings or costs.	
30	8. Transfers of low- and medium-security risk Penal	
31	Code patients to Napa State Hospital or Metro-	
32	politan State Hospital shall be arranged on a flow	
33	basis to ensure community security and safety and	
34	patient stability. In no instance shall the number of	
35	Penal Code or forensic patients admitted exceed	
36	30 patients in any month at either state hospital.	
37	9. The State Department of Mental Health shall pro-	
38	vide specialized training to level-of-care and, as	
39	necessary, nonlevel-of-care, staff at both Napa	
40	and Metropolitan State Hospitals to ensure the	
41	safest and most therapeutic environment possible	
42	for both patients and employees.	
43	10. The State Department of Mental Health shall	
44	provide specialized training to local law enforce-	
45	ment agencies located in the immediate vicinity	
46	of Napa State Hospital and Metropolitan State	
47	Hospital, as needed, in order to ensure both pa-	
48	tient and local community safety. At a minimum,	

Item	Amount
the training shall include information on how to identify a patient, procedures for notifying the state hospitals, and techniques for diffusing and appropriately controlling potentially difficult situations.	
11. The State Department of Mental Health shall consult with the Sheriff of the County of Napa and the Police Chief of the City of Napa in the development and ongoing modification of a security plan for Napa State Hospital. The department shall also consult a city official designated by the City of Norwalk.	
12. The State Department of Mental Health shall report to the fiscal and policy committees of each house of the Legislature by November 1, 2000, on the use of a marginal cost methodology, and any other applicable cost methodologies deemed appropriate, for determining the cost of supporting additional patients at the State Hospitals. At a minimum, the report shall note the manner in which the methodologies would be applied for budgeting purposes, the benefits and detriments of each methodology referenced, and the potential savings or costs.	
4440-011-0814—For support of Department of Mental Health, for payment to Item 4440-011-0001, payable from the California State Lottery Education Fund...	389,000
Provisions:	
1. All funds received pursuant to Proposition 37 that are allocable to the Department of Mental Health pursuant to Section 8880.5 of the Government Code, and that are in excess of the amount appropriated in this item, are appropriated in augmentation of this item. These additional funds may be expended only upon written approval of the Director of Finance.	
4440-012-0001—For support of the State Hospitals (Proposition 98), Department of Mental Health	3,400,000
Schedule:	
(a) 20.10-Long-Term Care Services-Lanterman-Petris-Short.....	3,400,000
(b) 20.30-Long-Term Care Services—Other State Hospital Services	367,000
(c) Reimbursements	–367,000
Provisions:	
1. The funds appropriated in this item are available to contract for the provision of education services	

Item	Amount
for mental health patients on state hospital grounds.	
4440-016-0001—For support of Department of Mental Health, for Conditional Release Services	17,248,000
Schedule:	
(a) 20-Long-Term Care Services	17,248,000
Provisions:	
1. The funds appropriated in this item shall be used to provide community services as provided in Section 4360 of the Welfare and Institutions Code. These funds shall support direct community services, as well as administrative and ancillary services related to the provision of direct services.	
2. Upon order of the Director of Finance, and following 30-day notification to the Joint Legislative Budget Committee, the Controller shall transfer between this item and Items 4440-001-0001 and 4440-011-0001 those funds that are necessary for direct community services, as well as administrative and ancillary services related to the provision of direct services.	
3. The State Department of Mental Health shall provide forensic conditional release services mandated either in Title 15 (commencing with Section 1600) of Part 2 or in Title 15 (commencing with Section 2960) of Article 3 of the Penal Code, through contracts with programs which integrate the supervision and treatment roles and providers selected consistent with Section 1615 of the Penal Code.	
4. Of the funds appropriated in this item, it is intended that no funds shall be available for the payment of treatment services to persons on court visit from state hospitals to the community as designated in subdivision (a) of Section 4117 of the Welfare and Institutions Code.	
4440-101-0001—For local assistance, Department of Mental Health.....	160,770,000
Schedule:	
(a) 10.25-Community Services—Other Treatment	816,670,000
(b) 10.40-Community Services—Adult System of Care	7,772,000
(c) 10.47-Community Services—Children’s Mental Health Services ..	47,354,000
(d) 10.85-AIDS	1,500,000

Item	Amount
(dx) 10.97-Community Services—	
Healthy Families.....	5,705,000
(e) Reimbursements.....	-718,231,000
Provisions:	
1. Augmentations to reimbursements in this item from the Office of Emergency Services for Disaster Relief are exempt from Section 28.00 of this act. The State Department of Mental Health shall provide written notification to the Joint Legislative Budget Committee describing the nature and planned expenditure of these augmentations when the amount received exceeds \$200,000.	
2. It is the intent of the Legislature that local expenditures for mental health services for Medi-Cal eligible individuals serve as the match to draw down maximum federal financial participation to continue the Short-Doyle/Medi-Cal program.	
3. It is the intent of the Legislature that Los Angeles County receive full funding for its Children's System of Care Program as determined by the funding formula developed by the State Department of Mental Health.	
4. Of the \$3,000,000 increase for the Caregiver Resource Centers, \$1,000,000 shall be allocated to Los Angeles Caregiver Resource Center, \$200,000 shall be allocated for the Statewide Resources Consultant, and the remaining amount shall be allocated as deemed appropriate by the State Department of Mental Health. In addition, nothing shall preclude the use of these funds for satellite offices.	
5. The State Department of Mental Health shall develop a plan for system quality improvement, utilizing external experts where appropriate and including development for measures of quality beyond program compliance standards. The plan development shall use the existing review and approval authority of the Mental Health Planning Council and the outcome measures and quality indicators under development by the Mental Health Planning Council and Quality Improvement Committee.	
6. Of the amount appropriated in this item, \$10,000,000 shall be transferred to Item 2240-107-0001. The Department of Housing and Community Development shall allocate these funds to eligible entities to develop housing for persons	

Item	Amount
with disabilities, special needs, and chronic health problems.	
4440-101-0311—For local assistance, Department of Mental Health, all funds that are transferred into the Traumatic Brain Injury Fund pursuant to subdivision (f) of Section 1464 of the Penal Code.....	1,019,000
Schedule:	
(a) 10.87-Community Services—	
Traumatic Brain Injury Projects....	1,359,000
(b) Reimbursements.....	-340,000
4440-101-0890—For local assistance, Department of Mental Health, payable from the Federal Trust Fund	48,114,000
Schedule:	
(a) 10.25-Community Services—Other	
Treatment	44,264,000
(b) 10.75-Community Services—	
Homeless Mentally Disabled	3,850,000
Provisions:	
1. The funds appropriated in this item are for assistance to local agencies in the establishment and operation of mental health services, in accordance with Division 5 (commencing with Section 5000) of the Welfare and Institutions Code.	
2. The Department of Mental Health may authorize advance payments of federal grant funds on a monthly basis to the counties for grantees. These advance payments may not exceed one-twelfth of Section 2.00 of the individual grant award for the 2000–01 fiscal year.	
3. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4440-001-0890.	
4. The State Department of Mental Health, in consultation with county mental programs, shall provide to the fiscal and appropriate policy committees of the Legislature, by August 1, 2000, an analysis on the supplemental seriously emotionally disturbed treatment services provided to children enrolled in the Healthy Families Program, as administered by the Managed Risk Medical Insurance Board. The analysis shall include, at a minimum, a fiscal estimate of county capacity to meet the treatment needs of additional Healthy Family enrollees requiring these services and a methodology for assuring that counties maintain service levels to children, which shall be similar to the	

Item	Amount
base benchmarking technique used in the Early Periodic Screening Diagnosis and Treatment Program.	
5. Of the amount appropriated in this item, \$4,900,000 shall be allocated for peer support activities, which may include self-help assistance, family-to-family support, as well as efforts to include clients and families as professional staff in county mental health departments and in community-based programs.	
4440-102-0001—For local assistance, Department of Mental Health (Proposition 98) for early mental health services.....	15,000,000
4440-103-0001—For local assistance, Department of Mental Health, Program 10.25-Community Services: Other Treatment for Mental Health Managed Care . Provisions:	181,865,000
1. The allocation of funds appropriated in this item shall be determined based on a methodology developed by the State Department of Mental Health in consultation with a statewide organization representing counties. This methodology shall be based on a review of actual and projected expenditures for mental health services for Medi-Cal beneficiaries, by county.	
2. Of the amount appropriated in this item, \$8,000,000 shall be transferred to the Mental Health Managed Care Deposit Fund (Fund 0865).	
3. Upon order of the Director of Finance and agreement between the State Department of Mental Health and the State Department of Health Services, the State Controller shall transfer between this item and Item 4260-101-0001 any General Fund amount determined necessary to fully reflect the transfer of responsibility for administration of mental health services pursuant to the implementation of mental health managed care.	
4. Notwithstanding any other provision of law, the emergency regulations adopted pursuant to Section 14680 of the Welfare and Institutions Code to implement the second phase of Mental Health Managed Care as provided in Part 2.5 (commencing with Section 5775) of Division 5 of the Welfare and Institutions Code shall remain in effect until July 1, 2001, or until the regulations are made permanent, whichever occurs first, and shall	

Item	Amount
not be subject to the repeal provisions of Section 11346.1 of the Government Code until that time.	
4440-111-0001—For local assistance, Department of Mental Health, for care giver resource centers serving families of brain-damaged adults.....	9,247,000
4440-131-0001—For local assistance, Department of Mental Health, for services to special education pupils.....	12,334,000
Provisions:	
1. In allocating to the counties funds for mental health services to pupils who are specified in accordance with Chapter 26.5 (commencing with Section 7570) of Division 7 of Title 1 of the Government Code and the Individuals with Disabilities Education Act Section 602(a) Amendments of 1990, as defined in Section 300.5 of Title 34 of the Code of Federal Regulations, and who meet the requirements of Section 56026 of the Education Code and Sections 3030 and 3031 of Title 5 of the California Code of Regulations, the Department of Mental Health may allocate the funds based on the individual county's needs, in lieu of using the allocation method set forth in Welfare and Institutions Code Section 5701.	
4440-295-0001—For local assistance, Department of Mental Health, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or of Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller	44,149,000
Schedule:	
(1) 98.01.049.877-Coroner's Costs (Ch. 498, Stats. 1977)	107,000
(2) 98.01.081.579-Short-Doyle Case Management (Ch. 815, Stats. 1979).....	0
(3) 98.01.103.678-Mentally Disordered Offender Recommitments (Ch. 1036, Stats. 1978).....	189,000
(4) 98.01.111.479-Not Guilty By Reason of Insanity (Ch. 1114, Stats. 1979).....	298,000
(5) 98.01.132.784-Short-Doyle Audits (Ch. 1327, Stats. 1984)	0

Item	Amount
(6) 98.01.135.285-Residential Care Services (Ch. 1352, Stats. 1985)...	0
(7) 98.01.174.784-Services to Handicapped Students (Ch. 1747, Stats. 1984).....	39,488,000
(8) 98.01.076.295-Sexually Violent Predators (Chs. 762 and 763, Stats. 1995).....	4,067,000
Provisions:	
1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amount therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.	
3. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of \$0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 2000–01 fiscal year:	
(a) Short-Doyle Case Management (Ch. 815, Stats. 1979)	
(b) Short-Doyle Audits (Ch. 1327, Stats. 1984)	
(c) Residential Care Services (Ch. 1352, Stats. 1985)	

Item	Amount
4440-301-0001—For capital outlay, Department of Mental Health	2,425,000
Schedule:	
(1) 55.18.245-Atascadero: New 250 Bed Hospital Addition—Equipment	986,000
(2) 55.35.920-Metro: Replace R&T and Administration Buildings—Equipment	533,000
(3) 55.40.275-Napa: Remodel Building 194, S Units—Study	150,000
(3.5) 55.35.290-Metro: Remodel Building 206/208 for School Function—Study	79,000
(4) 55.10.205-Minor Projects	677,000
4440-493—Reappropriation, Department of Mental Health. The balances of the appropriations provided for in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in those appropriations:	
0001—General Fund	
(1) Item 4440-301-0001, Budget Act of 1999 (Ch. 50, Stats. 1999)	
(2.1) 55.18.260—Atascadero: Improve Perimeter and Roofline Security—Construction	
0660—Public Buildings Construction Fund	
(1) Item 4440-301-0660, Budget Act of 1999 (Ch. 50, Stats. 1999)	
(1) 55.18.255—Sexually Violent Predator Facility—Working drawings	
4440-495—Reversion, Department of Mental Health. As of June 30, 2000, the unencumbered balances of the appropriations provided in the following citations shall revert to the General Fund.	
0036—Special Account for Capital Outlay	
(1) Item 4440-801-0036, Budget Act of 1986 (Ch. 17/8, Stats. 1986) 55.45.100 Patton State Hospital, Security Improvements, Building 70—Construction.	
4700-001-0890—For support of Department of Community Services and Development, payable from the Federal Trust Fund	9,354,000
Schedule:	
(a) 20-Energy Programs	8,996,000
(b) 40-Community Services	2,471,000
(c) 50.01-Administration	2,843,000

Item	Amount
(d) 50.02-Distributed Administration ...	-2,843,000
(e) Reimbursements	-2,113,000
Provisions:	
1. On a federal fiscal year basis, the Department of Community Services and Development shall make the following program allocation for the community services block grant, as a percentage of the total block grant:	
(a) Administration	5 percent
The department shall provide the Controller with the dollar value of this allocation limit, as it relates to the appropriation in this item, at the beginning of the state fiscal year, and shall update this information whenever necessary to reflect federal revisions to the grant.	
2. Any unexpended federal funds from Item 4700-001-0890, Budget Act of 1999, shall be in augmentation of Item 4700-001-0890 of this act and not subject to the provisions of Section 28.00.	
4700-101-0001—For local assistance, Department of Community Services and Development	8,050,000
Schedule:	
(a) 40-Community Services.....	1,000,000
(b) 47-Naturalization Services.....	7,050,000
Provisions:	
1. The administrative expenses of the Department of Community Services and Development related to naturalization services provided under Schedule (b) shall not exceed 5 percent of the total funds appropriated for that program.	
4700-101-0890—For local assistance, Department of Community Services and Development, for assistance to individuals and payments to service providers, payable from the Federal Trust Fund	112,053,000
Schedule:	
(a) 20-Energy Programs.....	63,685,000
(b) 40-Community Services	50,482,000
(c) Reimbursements	-2,114,000
Provisions:	
1. On a federal fiscal year basis, the department shall make the following program allocations for the community services block grant as a percentage of the total block grant:	
(a) Discretionary	5 percent
(b) Migrant and seasonal farm workers	10 percent

Item	Amount
(c) Native American Indian programs.....	3.9 percent
(d) Community action agencies and rural community services.....	76.1 percent
All grantees under the community services block grant program shall be subject to standard state contracting procedures required under the program.	
2. The department shall provide the State Controller with the dollar value of these allocation limits, as they relate to the appropriation in this item, at the beginning of the fiscal year, and shall update this information whenever necessary to reflect federal revisions to the grant.	
3. Funds collected by the department from energy contractors as a result of overpayments shall be used for local assistance for energy programs, and funds collected from community service block grant (CSBG) contractors as a result of overpayments shall be used for local assistance for CSBG programs in 2000–01.	
4. Funds scheduled in Item 4700-101-0890 may be transferred to Item 4700-001-0890 for the administration of the Low Income Home Energy Assistance Programs, subject to approval of the Department of Finance.	
5. Any unexpended federal funds from Item 4700-101-0890, Budget Act of 1999, shall be in augmentation of Item 4700-101-0890 of this act and not subject to the provisions of Section 28.00.	
6. The department shall maximize use of in-kind match for the United States Department of Energy's Weatherization Assistance Program. To the extent that in-kind match is available from any state, local, or private source, it shall be used in lieu of the General Fund unless federally disallowed.	
5100-001-0001—For support of Employment Development Department, for payment to Item 5100-001-0870.....	34,840,000
Provisions:	
1. For the \$1,000,000 appropriated in this item for faith-based organizations, the department shall use a competitive grant process which shall include provisions regarding existing constitutional protections. Grants or contracts awarded under	

Item	Amount
<p>this program shall comply with Section 4 of Article I and Section 5 of Article 16 of the California Constitution, and the First Amendment to the United States Constitution in regards to pervasively sectarian organizations. In implementing this program, the department shall also ensure coordination with existing county programs.</p> <p>2. Of the funds appropriated in this item, \$8,200,000 shall be used to fund the existing nine School-to-Career partnerships no longer receiving federal funds or which will lose federal funds after the 1999–2000 fiscal year. These funds shall only be used to perform the following connecting activities: matching pupils with work-based opportunities; using schoolsite mentors as liaisons between educators, business, parents, and community partners; providing technical assistance to help employers and educators design comprehensive school-to-career systems; providing technical assistance to help teachers integrate school- and work-based learning, as well as academic and occupational subject matter; encouraging active business involvement in school- and work-based activities and assisting pupils in finding appropriate work; continuing the pupils’ education or training, and linking them to other community services; evaluating postprogram outcomes to assess program success, particularly with reference to selected populations; and linking existing youth development activities with employer and industry strategies to upgrade worker skills. Up to 5 percent of these funds may be used for state administrative activities.</p>	
<p>5100-001-0184—For support of Employment Development Department, for payment to Item 5100-001-0870, payable from the Employment Development Department Benefit Audit Fund</p> <p>Provisions:</p> <p>1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.</p>	9,334,000
<p>5100-001-0185—For support of Employment Development Department, for payment to Item 5100-001-0870, payable from the Employment Development Contingent Fund</p>	46,801,000

Item	Amount
Provisions:	
1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for administration pursuant to Section 1586 of the Unemployment Insurance Code.	
2. Notwithstanding the provisions of Item 9840-001-0494, the Director of Finance may authorize the creation of deficiencies pursuant to Section 11006 of the Government Code for the purposes of this item.	
3. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
5100-001-0514—For support of Employment Development Department, for payment to Item 5100-001-0870, payable from the Employment Training Fund	83,691,000
Provisions:	
1. Notwithstanding subdivision (a) of Section 2.00 of this act, funds disencumbered from Employment Training Fund training contracts during 2000–01 are hereby appropriated for transfer to, and in augmentation of, this item for allocation by the Employment Training Panel for training contracts.	
2. Any funds appropriated for the Employment Development Department, State-Local Cooperative Labor Market Information Program, if not expended by June 30, 2001, shall be made available to the Employment Training Fund for purposes of funding job training contracts.	
5100-001-0588—For support of Employment Development Department, for payment to Item 5100-001-0870, payable from the Unemployment Compensation Disability Fund.....	148,076,000
Provisions:	
1. The Employment Development Department shall submit on October 1, 2000, and April 20, 2001, to the Department of Finance for its review and approval, an estimate of expenditures for both the current and budget years, including the assumptions and calculations underlying Employment Development Department projections for expenditures from this item. The Department of Finance shall approve, or modify, the assumptions underlying all estimates within 15 working days of the	

Item	Amount
due date. If the Department of Finance does not approve or modify in writing, the assumptions underlying all estimates within 15 working days of the due date, the Employment Development Department shall consider the assumptions and calculations approved as submitted. If the Department of Finance determines that the estimate of expenditures differs from the amount appropriated by this item, the Director of Finance shall so report to the Legislature. At the time the report is made, the amount of this appropriation shall be adjusted by the difference between this Budget Act appropriation and the approved estimate of the Department of Finance. Revisions reported pursuant to this provision are not subject to Section 28.00 of this act.	
2. Notwithstanding the provisions of Item 9840-001-0988, the Director of Finance may authorize the creation of deficiencies pursuant to Section 11006 of the Government Code, for the purposes of this item.	
5100-001-0869—For support of state programs under the Job Training Partnership Act (JTPA) and the Workforce Investment Act (WIA), Employment Development Department, for Program 60—JTPA and 61—WIA, payable from the Consolidated Work Program Fund	236,790,000
Schedule:	
(a) 60-Job Training Partnership	4,942,000
(b) 61-Workforce Investment Act (WIA) Program.....	67,059,000
(c) 500000-Unscheduled	164,789,000
Provisions:	
1. The Employment Development Department may use funds appropriated in this Item to facilitate the close-out of the JTPA Program and the implementation of the WIA Program.	
2. Provision 1 of Item 5100-001-0588 also applies to this item.	
3. The Secretary of the California Health and Human Services Agency, with Department of Finance approval, and not sooner than 30 days after notification to the Joint Legislative Budget Committee, is authorized to transfer funds appropriated in this item to the California Workforce Investment Board, Federal Trust Fund, Item 5120-001-0890, to facilitate the implementation and	

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operation of the Workforce Investment Act Program.	
4. Of the funds appropriated in this item from Workforce Investment Act 15 percent discretionary funds, \$10,000,000 shall be allocated to Local Workforce Investment Boards for summer youth programs.	
5100-001-0870—For support of Employment Development Department, payable from the Unemployment Administration Fund—Federal	489,850,000
Schedule:	
(a) 10-Employment and Employment Related Services	211,419,000
(b) 21-Tax Collections and Benefit Payments	518,710,000
(c) 22-California Unemployment Insurance Appeals Board	54,571,000
(d) 30.01-General Administration	50,520,000
(e) 30.02-Distributed General Administration.....	-45,818,000
(ex) 40-Welfare to Work.....	1,000,000
(f) 50-Employment Training Panel.....	75,882,000
(fx) 61-Workforce Investment Act (WIA) Program	7,391,000
(g) Reimbursements.....	-29,467,000
(h) Amount payable from the General Fund (Item 5100-001-0001)	-34,840,000
(i) Amount payable from the Employment Development Department Benefit Audit Fund (Item 5100-001-0184).....	-9,334,000
(j) Amount payable from the Employment Development Contingent Fund (Item 5100-001-0185).....	-46,801,000
(k) Amount payable from the Employment Training Fund (Item 5100-001-0514)	-83,691,000
(l) Amount payable from the Unemployment Compensation Disability Fund (Item 5100-001-0588) ..	-148,076,000
(m) Amount payable from Unemployment Fund —Federal (Item 5100-001-0871)	-30,400,000
(n) Amount payable from the School Employees' Fund (Item 5100-001-0908).....	-816,000

Item	Amount
(o) Amount payable from the Employment Development Contin- gent Fund (Sec. 1586, Unem- ployment Insurance Code)	-400,000
Provisions:	
1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appro- priated pursuant to Section 1555 of the Unem- ployment Insurance Code.	
2. Provision 1 of Item 5100-001-0588 also applies to funds appropriated in this item for the Unemploy- ment Insurance Program.	
3. The Department shall submit to the Legislature, on or before April 1, 2001, a report that evaluates the state's current North American Free Trade Agreement and trade assistance programs and that apprises the Legislature of opportunities relative to new strategic partnerships, improving measure- ment of program outcomes and tracking of pro- gram beneficiaries, improving identification and mapping of populations and sectors of the state economy that are impacted by trade, and improv- ing outreach and services to those populations and sectors of the state economy. This report shall also propose new state initiatives that build local ca- pacity for the identification of trade impacted communities, worker training, and on-the-job training, and job placement.	
5100-001-0871—For support of the Employment Devel- opment Department, for payment to Item 5100-001- 0870, payable from Unemployment Fund—Federal.	30,400,000
5100-001-0908—For support of Employment Develop- ment Department, for payment to Item 5100-001- 0870, payable from the School Employees Fund	816,000
Provisions:	
1. Notwithstanding the provisions of Item 9840- 001-0988, the Director of Finance may authorize the creation of deficiencies pursuant to Section 11006 of the Government Code, for the purposes of this item.	
2. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appro- priated for administration pursuant to Section 822 of the Unemployment Insurance Code.	
3. Provision 1 of Item 5100-001-0588 also applies to this item.	

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5100-011-0184—For support of the Employment Development Department, the amount of the unencumbered balance exceeding \$1,000,000 in the Employment Development Department Benefit Audit Fund as of June 30, 2001, shall be transferred to the General Fund.	
5100-011-0185—For support of Employment Development Department payable from the Employment Development Contingent Fund. Notwithstanding any other provision of law, the State Controller shall transfer to the General Fund the amount, as determined by the Director of Finance, in the Employment Development Contingent Fund as of June 30, 2001, that is in excess of the \$1,000,000 reserve required by Section 1590 of the Unemployment Insurance Code.	
5100-011-0890—For support of Employment Development Department, payable from the Federal Trust Fund, for transfer to the Unemployment Administration Fund—Federal	(489,850,000)
5100-021-0890—For support of Employment Development Department, payable from the Federal Trust Fund, for transfer to the Consolidated Work Program Fund.....	(236,790,000)
5100-041-0890—For support of Employment Development Department, payable from the Federal Trust Fund, for transfer to the Unemployment Fund—Federal	(30,400,000)
5100-101-0001—For local assistance, Employment Development Department	960,000
Schedule:	
(1) 67-At-Risk Youth Demonstration Project.....	600,000
(2) 70-Employment Programs	360,000
Provisions:	
1. Of the amount appropriated in Schedule (1) for the California Youthbuild Program, the Employment Development Department may transfer up to 5 percent of the funds from this item to Item 5100-001-0001 for administration, subject to approval by the Department of Finance.	
5100-101-0588—For local assistance, Employment Development Department, for Program 21—Tax Collections and Benefit Payments, payable from the Unemployment Compensation Disability Fund....	2,217,984,000

Item	Amount
Provisions:	
1. Notwithstanding Item 9840-001-0988, the Director of Finance may authorize the creation of deficiencies pursuant to Section 11006 of the Government Code for the purposes of this item.	
2. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated pursuant to Section 3012 of the Unemployment Insurance Code.	
3. Provision 1 of Item 5100-001-0588 also applies to this item.	
5100-101-0869—For local assistance under Workforce Investment Act (WIA), Employment Development Department, Program 61-WIA Program, payable from the Consolidated Work Program Fund.....	590,984,000
Provisions:	
1. The Employment Development Department may use funds appropriated in this item to facilitate the close-out of the JTPA Program and the implementation of the WIA Program.	
2. Provision 1 of Item 5100-001-0588 also applies to this item.	
5100-101-0871—For local assistance, Employment Development Department, for Program 21—Tax Collections and Benefit Payments, payable from the Unemployment Fund—Federal	2,628,963,000
Provisions:	
1. Funds appropriated in this item are in lieu of the amounts that would have otherwise been appropriated pursuant to Section 1521 of the Unemployment Insurance Code.	
2. Provision 1 of Item 5100-001-0588 also applies to this item.	
5100-101-0890—For local assistance, Employment Development Department, payable from the Federal Trust Fund, for transfer to the Consolidated Work Program Fund.....	(590,984,000)
5100-101-0908—For local assistance, Employment Development Department, for Program 21—Tax Collections and Benefit Payments, payable from the School Employees Fund	31,645,000
Provisions:	
1. Notwithstanding Item 9840-001-0988, the Director of Finance may authorize the creation of deficiencies pursuant to Section 11006 of the Government Code for the purposes of this item.	

Item	Amount
2. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for benefits pursuant to Section 822 of the Unemployment Insurance Code.	
3. Provision 1 of Item 5100-001-0588 also applies to this item.	
5100-111-0890—For local assistance, Employment Development Department, payable from the Federal Trust Fund, for transfer to the Unemployment Fund—Federal	(2,628,963,000)
5100-301-0870—For capital outlay, Employment Development Department, payable from the Unemployment Administration Fund—Federal	4,083,000
Schedule:	
(1) 80.40.001-Vallejo: Renovation and Asbestos Abatement—Construction	2,301,000
(2) 80.97.001-Torrance: Renovation and Asbestos Abatement—Construction	1,782,000
5100-301-0890—For capital outlay, Employment Development Department, payable from the Federal Trust Fund, for transfer to the Unemployment Administration Fund—Federal	(4,083,000)
Schedule:	
(1) 80.40.001-Vallejo: Renovation and Asbestos Abatement—Construction	(2,301,000)
(3) 80.97.001-Torrance: Renovation and Asbestos Abatement—Construction	(1,782,000)
5100-311-0690—For capital outlay, Employment Development Department. To prevent the loss of funds in the Employment Development Department Building Funds, the unencumbered balances of the funds deposited in the Employment Development Department Building Fund shall be transferred to the Federal Unemployment Fund.	
Provisions:	
1. The Employment Development Department shall report to the Legislature by September 1, 2001, the amount of funds transferred pursuant to this item.	

Item	Amount
5100-490—Reappropriation, Employment Development Department. Notwithstanding any other provision of law, the following amount is reappropriated for the purpose specified, and shall be available for encumbrance and expenditure until June 30, 2001:	
0001—General Fund	
(1) The balance of the appropriation as of June 30, 2000, from Item 5100-101-0001 of Section 2.00 of the Budget Act of 1999 (Ch. 50, Stats. 1999) for at-risk youth demonstration projects.	
5120-001-0001—For support of the California Workforce Investment Board.....	700,000
Provisions:	
1. Of the funds appropriated in this item, \$700,000 shall be used to administer and support the performance based accountability system, including all related contract costs.	
5120-001-0890—For support of the California Workforce Investment Board, payable from the Federal Trust Fund.....	4,689,000
Schedule:	
(1) 10-CA Workforce Investment Program.....	4,854,000
(2) Reimbursements.....	-165,000
Provisions:	
1. The Secretary of the Health and Human Services Agency, with the approvals of the California Workforce Investment Board and Department of Finance, and not sooner than 30 days after notification to the Joint Legislative Budget Committee, is authorized to transfer funds appropriated in this item to the Employment Development Department, Consolidated Work Program Fund, Item 5100-001-0869, to facilitate the implementation and operation of the Workforce Investment Act Program.	
5160-001-0001—For support of Department of Rehabilitation.....	46,451,000
Schedule:	
(a) 10-Vocational Rehabilitation Services	314,230,000
(b) 20-Habilitation Services	2,955,000
(c) 30-Support of Community Facilities	5,712,000
(d) 40.01-Administration.....	23,200,000
(e) 40.02-Distributed Administration ...	-23,200,000
(f) Reimbursements	-7,841,000

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(g) Amount payable from the Vending Stand Account (Item 5160-001-0600).....	-3,360,000
(h) Amount payable from the Federal Trust Fund (Item 5160-001-0890).....	-265,245,000
Provisions:	
1. In order to participate in the County Mental Health Cooperative Programs, a county shall identify, in its joint proposal with a local office of the Department of Rehabilitation, cash and in-kind resources it shall make available for pre-vocational and other services to supplement vocational rehabilitation resources.	
2. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-101-0001 to provide for the transportation costs to and from work activity programs of clients who are receiving vocational rehabilitation services through the Vocational Rehabilitation/Work Activity Program (VR/WAP) Transition program.	
3. The department shall maximize its use of certified time as a match for federal vocational rehabilitation funds. To the extent that certified time is available, it shall be used in lieu of the General Fund moneys.	
4. Upon order of the Director of Finance, the Controller shall transfer the General Fund share of budgeted client costs as necessary between this item and Item 4300-101-0001 to provide for the net transfer of clients, resulting from program closures, between the Department of Rehabilitation and the Department of Developmental Services. The amount transferred shall be based on the amount budgeted per client by each department for the remainder of the fiscal year.	
5. The Department of Rehabilitation shall provide status updates in October of 2000 and March of 2001 to the appropriate fiscal and policy committees of the Legislature on its progress in identifying and implementing strategies to improve employment outcomes, better manage program costs, and more effectively determine the severity of disability in the Vocational Rehabilitation program. The department shall report during hearings	

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for the 2001–02 budget on the outcomes of these strategies.	
6. The Department of Rehabilitation shall provide status updates in October of 2000 and March of 2001 to the appropriate fiscal and policy committees of the Legislature on its progress in implementing strategies to reduce vacancies in its Field Operations Division, including, but not limited to, the use of geographic pay differentials, on-campus testing, higher education liaisons, reclassification of the vocational rehabilitation counselor series, and other strategies that may be identified. The department shall report during hearings for the 2001–02 budget on the outcomes of its vacancy reduction strategies.	
5160-001-0600—For support of Department of Rehabilitation, for payment to Item 5160-001-0001, payable from the Vending Stand Fund	3,360,000
5160-001-0890—For support of Department of Rehabilitation, for payment to Item 5160-001-0001, payable from the Federal Trust Fund	265,245,000
Provisions:	
1. The amount appropriated in this item that is payable from federal Social Security Act funds for vocational rehabilitation services for SSI/SSDI recipients shall be expended only to the extent that funds received exceed the amount appropriated by Item 5160-101-0890 that is payable from the federal Social Security Act funds. It is the intent of the Legislature that first priority of federal Social Security Act funding be given to Independent Living Centers in the amount of federal Social Security Act funding appropriated by Item 5160-101-0890.	
5160-101-0001—For local assistance, Department of Rehabilitation	97,990,000
Schedule:	
(a) 10-Vocational Rehabilitation Services	587,000
(b) 20-Habilitation Services	104,541,000
(c) 30-Support of Community Facilities	13,258,000
(d) Reimbursements	–12,134,000
(e) Amount payable from Federal Trust Fund (Item 5160-101-0890).....	–8,262,000

Item	Amount
Provisions:	
1. Upon order of the Director of Finance, the Controller shall transfer funds as are necessary between this item and Item 5160-001-0001 to provide the state's share of client service expenditures for habilitation clients who are eligible to become vocational rehabilitation clients.	
2. Upon order of the Director of Finance, the Controller shall transfer the General Fund share of budgeted client costs as necessary between this item and Item 4300-101-0001 to provide for the net transfer of clients, resulting from program closures, between the Department of Rehabilitation and the Department of Developmental Services. The amount transferred shall be based on the amount budgeted per client by each department for the remainder of the fiscal year.	
3. A loan may be made available from the General Fund to the Department of Rehabilitation not to exceed a cumulative total of \$7,400,000. The loan funds may be transferred to this item as required to meet cash-flow needs due to delays in collecting reimbursements from the Department of Developmental Services for costs associated with services provided under the Home and Community-Based Services Waiver, and are subject to the repayment provisions of Section 16351 of the Government Code.	
5160-101-0890—For local assistance, Department of Rehabilitation, for payment to Item 5160-101-0001, payable from the Federal Trust Fund.....	8,262,000
5160-301-0001—For capital outlay, Department of Rehabilitation	295,000
Schedule:	
(1) 51.60.001-Orientation Center for the Blind-Minor Projects	295,000
5160-490—Reappropriation, Department of Rehabilitation. Notwithstanding any other provision of law, the balances of the appropriations provided in the following citations are reappropriated for the purposes specified and shall be available for expenditure as cited below:	
0001—General Fund	
(1) Item 5160-001-0001(a), Budget Act of 1999 (Ch. 50, Stats. 1999), 10-Vocational Rehabilitation Services.	

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0890—Federal Fund	
(1) Item 5160-001-0890(a), Budget Act of 1999 (Ch. 50, Stats. 1999), 10-Vocational Rehabilitation Services.	
5170-001-0001—For support of State Independent Liv- ing Council	0
Schedule:	
(a) 10-State Council Services	427,000
(b) Reimbursements	-427,000
5175-001-0001—For support of Department of Child Support Services	11,492,000
Schedule:	
(a) 10-Child Support Services	33,799,000
(b) Amount payable from the Federal Trust Fund (Item 5175-001-0890).—	22,307,000
5175-001-0890—For support of Department of Child Support Services, for payment to Item 5175-001- 0001, payable from the Federal Trust Fund	22,307,000
5175-002-0001—For support of Department of Child Support Services	18,957,000
Schedule:	
(a) 10-Child Support Services	77,352,000
(b) Reimbursements	-122,000
(c) Amount payable from the Federal Trust Fund (Item 5175-002-0890).—	58,273,000
Provisions:	
1. Funds in this item shall be used for contracts and interagency agreements in the child support pro- gram, unless otherwise authorized by the Depart- ment of Finance no sooner than 30 days after pro- viding notification in writing to the chairperson of the fiscal committee of each house of the Legis- lature and the Chairperson of the Joint Legislative Budget Committee, or no sooner than such lesser time as the chairperson of the committee, or his or her designee, may in each instance determine.	
5175-002-0890—For support of Department of Child Support Services, for payment to Item 5175-002- 0001, payable from the Federal Trust Fund	58,273,000
Provisions:	
1. Provision 1 of Item 5175-002-0001 also applies to this item.	
5175-101-0001—For local assistance, Department of Child Support Services	339,793,000

Item	Amount
Schedule:	
(a) 10-Child Support Services	868,124,000
(1) 10.01-Child Support Administration.....	586,448,000
(2) 10.02-Child Support Incentives ..	271,834,000
(3) 10.03-Child Support Automation ...	12,896,000
(b) Amount payable from the Federal Trust Fund (Item 5175-101-0890).....	-531,385,000
Provisions:	
1. No funds appropriated in this item shall be encumbered unless every rule or regulation adopted and every family support division letter or similar instruction issued by the Department of Child Support Services that adds to the cost of the child support program is approved by the Department of Finance as to the availability of funds before it becomes effective. In making the determination as to availability of funds to meet the expenditures of a rule, regulation, or family support division letter that would increase the costs of the program, the Department of Finance shall consider the amount of the proposed increase on an annualized basis, the effect the change would have on the expenditure limitations for the program set forth in this act, the extent to which the rule, regulation, or family support division letter constitutes a deviation from the premises under which the expenditure limitations were prepared, and any additional factors relating to the fiscal integrity of the program or the state's fiscal situation.	
Notwithstanding Control Sections 27.00 and 28.00 of this act, the availability of funds contained in this item for child support program rules, regulations, or family support division letters that add to program costs funded from the General Fund in excess of \$500,000 on an annual basis, including those that are the result of federal regulations but excluding those that are (a) specifically required as a result of the enactment of a federal or state law, or (b) included in the appropriation made by this act, shall not be approved by the Department of Finance sooner than 30 days after notification in writing of the necessity therefor to the	

1	Item	Amount
2	chairperson of the committee in each house that	
3	considers appropriations and the Chairperson of	
4	the Joint Legislative Budget Committee, or such	
5	lesser time as the chairperson of the committee, or	
6	his or her designee, may in each instance deter-	
7	mine. Funds appropriated in this item are for the	
8	child support program consisting of state and fed-	
9	eral statutory law, regulations, and court deci-	
10	sions, if funds necessary to carry out those deci-	
11	sions are specifically appropriated in this act.	
12	2. Notwithstanding any other provision of law, a	
13	loan not to exceed \$110,000,000 shall be made	
14	available from the General Fund, from funds not	
15	otherwise appropriated, to cover the federal share	
16	of costs of the program when the federal funds	
17	have not been received by this state prior to the	
18	usual time for transmitting that federal share to	
19	the counties of this state or to cover the federal	
20	share of child support collections for which the	
21	federal funds have been reduced prior to the col-	
22	lections being received from the counties. This	
23	loan from the General Fund shall be repaid when	
24	the federal share of costs for the program becomes	
25	available or when the collections are received	
26	from the counties.	
27	3. The Department of Finance may authorize the es-	
28	tablishment of positions and transfer of amounts	
29	from this item to Item 5175-001-0001 in order to	
30	allow the state to perform the functions or oversee	
31	the functions of the local child support agency in	
32	the event a county fails to perform that function or	
33	is out of compliance with state performance stan-	
34	dards.	
35	4. The department shall take the necessary steps to	
36	ensure counties repay the \$6,644,028 in loans	
37	made pursuant to Provision 1 of Item 5180-141-	
38	0001 of Section 2.00 of the Budget Act of 1996,	
39	Provision 17 of Item 5180-141-0001 of Section	
40	2.00 of the Budget Act of 1997 and Provision 6 of	
41	Item 5180-141-0001 of Section 2.00 of the Bud-	
42	get Act of 1998.	
43	5175-101-0890—For local assistance, Department of	
44	Child Support Services, for payment to Item 5175-	
45	101-0001, payable from the Federal Trust Fund.....	531,385,000
46	Provisions:	
47	1. Provision 1 of Item 5175-101-0001 also applies to	
48	this item.	

Item	Amount
2. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5175-001-0890 in order to allow the state to perform the functions or oversee the functions of the local child support agency in the event a county fails to perform that function or is out of compliance with state performance standards.	
3. Of the funds appropriated in this item, the Department of Child Support Services shall reimburse the Department of Social Services quarterly for the federal share of Foster Care Child Support Collections reported to the federal government.	
4. The Department of Child Support Services shall abate to Program 10.01, Child Support Administration, the federal share of child support collections received from the counties.	
5180-001-0001—For support of Department of Social Services	107,240,000
Schedule:	
(a) 16-Welfare Programs	73,191,000
(b) 25-Social Services and Licensing	148,163,000
(c) 35-Disability Evaluation and Other Services	212,608,000
(d) 60.01-Administration	37,029,000
(e) 60.02-Distributed Administration ...	-36,029,000
(f) Reimbursements	-17,411,000
(g) Amount payable from Foster Family Home and Small Family Home Insurance Fund (Item 5180-001-0131)	-3,000,000
(h) Amount payable from the Federal Trust Fund (Item 5180-001-0890)	-307,311,000
Provisions:	
1. The Department of Finance may authorize the transfer of funds from Schedule (b) of this item to Schedule (c), Program 25.45, of Item 5180-151-0001, Community Care Licensing, in order to allow counties to perform the facilities evaluation function.	
2. The Department of Finance may authorize the transfer of funds from Schedule (b) of this item to Schedule (a)(2), Program 25.25.020, of Item 5180-151-0001, Adoptions, in order to allow counties to perform the adoptions program function.	

1 Item	Amount
2 3 4 5 6 7 8 9 10	3. Nonfederal funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
11 12 13 14 15 16 17 18 19	4. The Department of Finance may authorize the transfer of up to 5 percent of California Children and Families Commission reimbursement budgeted in Item 5180-151-0001, to Item 5180-001-0001 for administration, development, technical support, and evaluation activities associated with providing one-time grants to licensed child care centers and family child care homes for safety enhancements.
20 21 22 23 24 25 26 27 28	5. Of the amount appropriated in this item, \$800,000 shall be available for operating expenses and equipment for the Child Welfare Stakeholders' Group, established to review existing Child Welfare Services programs, components and systems and provide recommendations for improvements. The funds subject to this provision shall be available for expenditure by the Department of Social Services until June 30, 2003.
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	6. The Department of Social Services shall, in consultation with representatives of foster family agencies (FFAs), county placing agencies and other stakeholders, develop complaint processing protocols and recommendations investigating and resolving complaints regarding FFAs and the family homes certified by FFAs. The department shall submit a report to the Legislature by June 30, 2001, documenting the complaint processing protocols and investigation outcomes. In developing the complaint processing protocols, the department shall take into consideration the unique circumstances related to the investigation of complaints pertaining to the condition and behavior of individuals in private family homes such as those certified by FFAs; recognize that FFAs and their certified homes are intended to further the public policy objective to place children in the least restrictive environment by offering a flexible living arrangement for children with serious emotional

1	Item	Amount
2	and/or behavioral problems who would otherwise	
3	have to be placed in group homes; ensure the fair,	
4	reasonable, and consistent interpretation and ap-	
5	plication of the complaint investigation process	
6	on a statewide basis; and distinguish between in-	
7	cidents occurring in certified homes that reflect	
8	deficiencies in an FFAs policies or practices and	
9	incidents that are beyond the reasonable control of	
10	an FFA and are not reflective of deficient policies	
11	or practices.	
12	In the report, the department shall summarize	
13	its experience processing these complaints, in-	
14	cluding the number of complaints and the type of	
15	allegations, the disposition of the complaints and	
16	the administrative outcomes. The report shall also	
17	identify the lessons learned in complaint process-	
18	ing and provide recommendations for further im-	
19	provements in the protections provided to chil-	
20	dren in care, including oversight of FFAs and	
21	certified homes.	
22	To the extent that issues considered by the de-	
23	partment as directed in this section, or otherwise	
24	discussed in consultation with stakeholders, can-	
25	not be resolved because the department lacks the	
26	statutory authority to address them or because of	
27	conflicts with existing statutory provisions, the	
28	department shall include these findings in the re-	
29	port and make recommendations for appropriate	
30	statutory changes.	
31	7. Of the amount appropriated in this item,	
32	\$2,000,000 shall be allocated on a one-time basis	
33	to local food bank programs to expand refrigera-	
34	tion space, purchase vehicles, or purchase other	
35	equipment that would be directly used for the pur-	
36	chase, delivery, or distribution of food products or	
37	for other uses that would allow food banks to in-	
38	crease the amount of food they can receive and	
39	distribute. The allocation process for this funding	
40	shall be developed by the Department of Social	
41	Services. It is the intent of the Legislature that the	
42	department formulate guidelines for allowing	
43	food banks to use funds over two fiscal years, un-	
44	der appropriate circumstances. To achieve this,	
45	the funds in this provision shall be available for	
46	expenditure by the department until June 30,	
47	2002.	
48		

Item	Amount
8. Of the amount appropriated in this item, \$1,288,000 shall be used to increase licensing visits to family child care homes.	
9. Funds in this item shall be used to provide grants to community-based organizations, cities, counties, and community nonprofit agencies to create local community youth recreational programs that include family support services.	
10. Programs funded from this item shall include an evaluation component to determine their effectiveness in addressing the needs of the target population.	
5180-001-0131—For support of Department of Social Services, for payment to Item 5180-001-0001, for claim payments and the operation and maintenance of the Foster Family Home and Small Family Home Insurance Fund	3,000,000
Provisions:	
1. The Department of Finance is authorized to approve expenditures from the unexpended balance available from prior years' appropriations in the Foster Family Home and Small Family Home Insurance Fund during the 2000–01 fiscal year, in those amounts made necessary by increases in either the payment of claims or the costs of operating and maintaining the Foster Family Home and Small Family Home Insurance Fund, which are within or in excess of amounts appropriated in this act for that year.	
If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for the 2000–01 fiscal year, the department shall notify the Legislature. Upon notification the amount of the limitation for the 2000–01 fiscal year shall be increased by the amount of such excess from the unexpended balance available from prior years' appropriations in the Foster Family Home and Small Family Home Insurance Fund.	
5180-001-0270—For support of Department of Social Services, payable from the Technical Assistance Fund	2,152,000
5180-001-0271—For support of Department of Social Services, payable from the Certification Fund	1,191,000
5180-001-0279—For support of Department of Social Services, payable from the Child Health and Safety Fund	845,000

Item	Amount
5180-001-0890—For support of Department of Social Services, for payment to Item 5180-001-0001, payable from the Federal Trust Fund	307,311,000
Provisions:	
1. The Department of Finance may authorize the transfer of federal funds from this item to Item 5180-151-0890 in order to allow counties to perform the adoptions program functions, and the facilities evaluation function in Community Care Licensing in the Department of Social Services.	
2. Provision 6 of Item 5180-001-0001 also applies to this item.	
5180-011-0001—For transfer by the Controller to the Foster Family Home and Small Family Home Insurance Fund	2,034,000
Provisions:	
1. Provision 1 of Item 5180-001-0131 also applies to this item.	
5180-011-0279—For transfer by the Controller from the Child Health and Safety Fund to the State Children's Trust Fund.....	35,000
5180-011-0890—For transfer by the Controller from the Federal Trust Fund to the Foster Family Home and Small Family Home Insurance Fund	966,000
Provisions:	
1. Provision 1 of Item 5180-001-0131 also applies to this item.	
5180-101-0001—For local assistance, Department of Social Services	2,611,056,000
Schedule:	
(a) 16.30-CalWORKs	5,313,680,000
(1) 16.30.010-Assistance Payments	3,181,584,000
(2) 16.30.020-Services	1,077,150,000
(3) 16.30.030-Administration	429,573,000
(4) 16.30.040-Child Care	476,498,000
(5) 16.30.050-County Probation Facilities	201,413,000
(6) 16.30.060-Kin-GAP Program ...	18,096,000

Item	Amount
(b) 16.40-Foster Care	893,960,000
(c) 16.50-Adoption Assistance Pro- gram	234,725,000
(d) 16.55-Refugee Cash Assistance.....	3,462,000
(e) 16.60-Food Stamps.....	49,447,000
(f) Reimbursements	-3,430,000
(g) Amount payable from the Emer- gency Food Assistance Program Fund (Item 5180-101-0122)....	-566,000
(h) Amount payable from the Employ- ment Training Fund (Item 5180- 101-0514)	-30,000,000
(i) Amount payable from the Federal Trust Fund (Item 5180-101- 0890)	-3,920,856,000
Provisions:	
1. No funds appropriated in this item shall be en- cumbered unless every rule or regulation adopted and every all-county letter issued by the Depart- ment of Social Services that adds to the cost of any welfare program is approved by the Depart- ment of Finance as to the availability of funds be- fore it becomes effective. In making the determi- nation as to availability of funds to meet the expenditures of a rule, regulation, or all-county letter that would increase the costs of a welfare program, the Department of Finance shall con- sider the amount of the proposed increase on an annualized basis, the effect the change would have on the expenditure limitations for the pro- gram set forth in this act, the extent to which the rule, regulation, or all-county letter constitutes a deviation from the premises under which the ex- penditure limitations were prepared, and any ad- ditional factors relating to the fiscal integrity of the program or the state's fiscal situation.	
Notwithstanding Control Sections 27.00, 28.00 and 28.50 of this act, the availability of funds con- tained in this item for welfare rules, regulations, or all-county letters that add to program costs funded from the General Fund in excess of \$500,000 on an annual basis, including those that are the result of a federal regulation but excluding those that are (a) specifically required as a result of the enactment of a federal or state law, or (b) in- cluded in the appropriation made by this act, shall not be approved by the Department of Finance	

1	Item	Amount
2	sooner than 30 days after notification in writing of	
3	the necessity therefor to the chairperson of the	
4	committee in each house that considers appropri-	
5	ations and the Chairperson of the Joint Legislative	
6	Budget Committee, or such lesser time as the	
7	chairperson of the committee, or his or her desig-	
8	nee, may in each instance determine.	
9	Funds appropriated in this item are for welfare	
10	programs consisting of state and federal statutory	
11	law, regulations, and court decisions, if funds nec-	
12	essary to carry out those decisions are specifically	
13	appropriated in this act.	
14	For purposes of this provision, “welfare”	
15	means those program elements under Welfare	
16	Programs as identified in the Governor’s Budget.	
17	2. Notwithstanding Chapter 1 (commencing with	
18	Section 18000) of Part 6 of Division 9 of the Wel-	
19	fare and Institutions Code, a loan not to exceed	
20	\$500,000,000 shall be made available from the	
21	General Fund, from funds not otherwise appropri-	
22	ated, to cover the federal share of costs of a pro-	
23	gram(s) when the federal funds have not been re-	
24	ceived by this state prior to the usual time for	
25	transmitting that federal share to the counties of	
26	this state. This loan from the General Fund shall	
27	be repaid when the federal share of costs for the	
28	program or programs becomes available.	
29	3. The Department of Finance may authorize the	
30	transfer of amounts from this item to Item 5180-	
31	001-0001 in order to fund the cost of the admin-	
32	istrative hearing process associated with changes	
33	in aid payments in the CalWORKs program.	
34	4. The Department of Finance is authorized to ap-	
35	prove expenditures in those amounts made neces-	
36	sary by changes in either caseload or payments, or	
37	any rule or regulation adopted and any all-county	
38	letter issued as a result of the enactment of a fed-	
39	eral or state law, the adoption of a federal regula-	
40	tion, or the following of a court decision, during	
41	the 2000–01 fiscal year that are within or in ex-	
42	cess of amounts appropriated in this act for that	
43	year.	
44	If the Department of Finance determines that	
45	the estimate of expenditures will exceed the ex-	
46	penditures authorized for this item, the depart-	
47	ment shall so report to the Legislature. At the time	
48	as the report is made, the amount of the limitation	

1	Item	Amount
2	shall be increased by the amount of the excess unless and until otherwise provided by law.	
3		
4	5. Notwithstanding Section 26.00 of this act, the	
5	CalWORKs funding for counties under Schedule	
6	(a)(2), 16.30.020-Services; Schedule (a)(3),	
7	16.30.030-Administration; and Schedule (a)(4),	
8	16.30.040-Child Care shall be made as a single al-	
9	location pursuant to Section 15204.2 of the Wel-	
10	fare and Institutions Code, except as otherwise	
11	provided by Sections 10553.2 and 15204.8. Dur-	
12	ing fiscal year 2000–01, the Department of Social	
13	Services may retain up to 10 percent of the funds	
14	to be allocated pursuant to Sections 10553.2,	
15	15204.2 and 10204.8 of the Welfare and Institu-	
16	tions Code for the purpose of augmenting local al-	
17	locations based upon actual expenditures, but the	
18	department shall fully allocate those funds by	
19	June 30, 2001.	
20	6. Nonfederal funds appropriated in this item which	
21	have been budgeted to meet the state’s Temporary	
22	Assistance for Needy Families maintenance-of-	
23	effort requirement established pursuant to the fed-	
24	eral Personal Responsibility and Work Opportu-	
25	nity Reconciliation Act of 1996 (P.L. 104-193)	
26	may not be expended in any way that would cause	
27	their disqualification as a federally allowable	
28	maintenance-of-effort expenditure.	
29	7. In the event of declared disaster and upon county	
30	request, the State Department of Social Services	
31	may act in the place of any county and assume di-	
32	rect responsibility for the administration of eligi-	
33	bility and grant determination. Upon recommen-	
34	dation of the Director of Social Services, the	
35	Department of Finance may authorize the transfer	
36	of funds from Items 5180-101-0001 and 5180-	
37	101-0890, to Items 5180-001-0001 and 5180-	
38	001-0890, for this purpose.	
39	8. Of the funds appropriated in Schedule (a)(2),	
40	16.30.020-Services, an amount not to exceed	
41	\$250,000,000 shall be for payment of county in-	
42	centives authorized by Section 10544.1 of the	
43	Welfare and Institutions Code. These funds shall	
44	be used first for any prior year county incentives	
45	earned but not paid with any remaining amount	
46	prorated for payment of new claims received pur-	
47	suant to Section 10544.1 or a successor statute.	
48		

Item	Amount
9. Funds remaining at the end of the 1999–00 fiscal year from the allocations provided to counties pursuant to Welfare and Institutions Code Section 15204.2 shall not be available to counties after July 1, 2000.	
10. The State Department of Social Services shall submit semiannual reports to the Legislature on the amount spent by counties on substance abuse and mental health treatment services for CalWORKs recipients and the number of recipients receiving those services.	
11. The State Department of Social Services shall report to the Legislature no later than March 1, 2001, on counties' implementation of the domestic violence training curriculum developed for use in the CalWORKs program.	
12. A county shall receive no more than 50 percent of its respective allocation of funds appropriated under Schedule (a)(5) 16.30.050—County Probation Facilities until the Department of Justice (DOJ) has certified to the Department of Social Services that the county is participating in the Juvenile Court and Probation Statistical System. Counties that fail to receive certification by March 31, 2001, shall forfeit the balance of their allocation. Any funds forfeited pursuant to this provision shall be reallocated to counties that have received DOJ certification. The distribution shall be proportionately based on such counties' original allocations.	
5180-101-0122—For local assistance, Department of Social Services, for payment to Item 5180-101-0001, payable from the Emergency Food Assistance Program Fund.....	566,000
5180-101-0514—For local assistance, Department of Social Services, for payment to Item 5180-101-0001, payable from the Employment Training Fund.....	30,000,000
5180-101-0890—For local assistance, Department of Social Services, for payment to Item 5180-101-0001, payable from the Federal Trust Fund.....	3,920,856,000
Provisions:	
1. Provisions 1, 4, 6, 7, and 8 of Item 5180-101-0001 also apply to this item.	
2. The Department of Finance may authorize the transfer of amounts from this item to Item 5180-001-0890 in order to fund the cost of the admin-	

Item	Amount
istrative hearing process associated with changes in aid payments in the CalWORKs program.	
3. The State Department of Social Services may transfer up to \$10,000,000 of the funds appropriated in this item for Program 16.30.040—CalWORKs Child Care, from the TANF block grant to the Social Services Block Grant (Title XX) pursuant to authorization in the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (Public Law 104-193). The Title XX funds shall be pooled with TANF funds appropriated in this item for CalWORKs Child Care, for the purpose of broadening access to federal Child and Adult Care Food Program benefits for low-income children in proprietary child care centers. This transfer shall occur only if the Director of Finance approves the pooling of Title XX funds with CCDF and/or TANF funds for the CalWORKs Stage II Child Care program administered by the State Department of Education, as provided in Item 5180-402, Provision 2.	
5180-102-0001—For local assistance, Department of Social Services	58,941,000
Schedule:	
(a) 16.30.020-CalWORKs Services	58,941,000
Provisions:	
1. This appropriation shall be used to match federal Welfare-to-Work grant funds appropriated to the Employment Development Department. Notwithstanding Section 15204.2 of the Welfare and Institutions Code, these funds shall be separately allocated to the counties and expended in a manner which meets the federal Welfare-to-Work grant matching requirements.	
Of the amount appropriated in this item, \$9,944,000 shall be expended for recruitment, retention and training of workers in nursing homes and for the In-Home Supportive Services Program.	
2. The Department of Social Services shall monitor Welfare-to-Work grant expenditures within the Employment Development Department and ensure that no funds appropriated in this item are expended in excess of the amount needed to meet the matching requirements of the federal Welfare-to-Work grant.	

Item	Amount
5180-111-0001—For local assistance, Department of Social Services	3,464,633,000
Schedule:	
(a) 16.70-SSI/SSP	2,648,096,000
(b) 25.15-IHSS.....	2,065,397,000
(1) 25.15.010-Servi-	
ces	1,916,956,000
(2) 25.15.020-Admin-	
istration.....	148,441,000
(c) Reimbursements.....	-1,211,133,000
(d) Amount payable from the Federal Trust Fund (Item 5180-111-0890)	-33,727,000
Provisions:	
1. Provisions 1 and 4 of Item 5180-101-0001 also apply to this item.	
2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed \$59,000,000 shall be made available from the General Fund from funds not otherwise appropriated, to cover the federal share or reimbursable share, or both, of costs of a program(s) when the federal funds or reimbursements (from the Health Care Deposit Fund or counties) have not been received by this state prior to the usual time for transmitting payments for the federal or reimbursable share of costs for this state. That loan from the General Fund shall be repaid when the federal share of costs for the program(s) becomes available, or in the case of reimbursements, subject to Section 16351 of the Government Code. County reimbursements also shall be subject to Section 16314 of the Government Code, which specifies the rate of interest. The department may offset a county's share of cost of the In-Home Supportive Services (IHSS) program against local assistance payments made to the county if the county fails to reimburse its share of cost of the IHSS program to the state.	
3. The Department of Finance may authorize the transfer of amounts between this item and Item 5180-151-0001 in order to reflect modifications in the use of federal Title XX funds. The funds shall not be approved sooner than 30 days after notification in writing of the necessity therefor to the chairperson of the committee in each house	

Item	Amount
that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or such lesser time as the chairpersons of the committees, or their designees, may in each instance jointly determine.	
4. Of the funds appropriated in this item, \$207,000 shall be used to fund the In-Home Supportive Services pilot project in San Diego County. These funds shall be available for expenditure only upon receipt of any necessary federal approvals and if no other funding source is available.	
5180-111-0890—For local assistance, Department of Social Services for payment to Item 5180-111-0001, payable from the Federal Trust Fund.....	37,727,000
Provisions:	
1. The Department of Finance may authorize the transfer of amounts between this item and Item 5180-151-0890, in order to reflect modifications in the use of federal Title XX funds. The funds shall not be approved sooner than 30 days after notification in writing of the necessity therefor to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or such lesser time as the chairpersons of the committees, or their designees, may in each instance jointly determine.	
5180-141-0001—For local assistance, Department of Social Services	344,952,000
Schedule:	
(a) 16.80-County Administration....	647,604,000
(b) 16.85-Automation Projects	135,883,000
(c) Reimbursements	10,469,000
(d) Amount payable from the Federal Trust Fund (Item 5180-141-0890)	428,066,000
Provisions:	
1. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed \$127,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to cover the federal share of costs of a program(s) when the federal funds have not been received by this state prior to the usual time for transmitting that federal share to the counties of this state. This loan from the General Fund shall	

	Item	Amount
2	be repaid when the federal share of costs for the program or programs becomes available.	
4	2. In the event of declared disaster and upon county request, the State Department of Social Services may act in the place of any county and assume direct responsibility for the administration of eligibility and grant determination. Upon recommendation of the Director of Social Services, the Department of Finance may authorize the transfer of funds from Items 5180-141-0001 and 5180-141-0890, to Items 5180-001-0001 and 5180-001-0890, for this purpose.	
14	3. Provision 1 of Item 5180-101-0001 also applies to this item.	
16	4. Pursuant to public assistance caseload estimates reflected in the annual Governor's Budget, the Department of Finance may approve expenditures in those amounts made necessary by changes in caseload that are in excess of amounts appropriated in this act. If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time the report is made, the amount of the limitation shall be increased by the amount of the excess unless and until otherwise provided by law.	
29	5. Nonfederal funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.	
38	6. Section 11.00 of this act shall apply to contracts entered into for the development and implementation of the Consortium IV and Welfare Client Data Systems consortia of the Statewide Automated Welfare System.	
43	7. It is the intent of the Legislature to continue funding those activities necessary for the implementation of the Electronic Benefits Transfer project. Notwithstanding Sections 27.00 and 28.00 of this act, upon request of the State Department of Social Services, the Department of Finance may	

ASSEMBLY BILL NO. 1740
AS AMENDED IN SENATE MAY 30, 2000
VOLUME 2

1	Item	Amount
2	augment the amount available for expenditure in	
3	this item to pay costs associated with the Elec-	
4	tronic Benefits Transfer Project not sooner than	
5	30 days after notification in writing of the neces-	
6	sity for the augmentation to the chairperson of the	
7	committee in each house of the Legislature that	
8	considers appropriations, the chairpersons of the	
9	committees and the appropriate subcommittees in	
10	each house that consider the annual Budget Act,	
11	and the Chairperson of the Joint Legislative Bud-	
12	get Committee or, not sooner than a lesser time	
13	that the chairperson of the joint committee, or his	
14	or her designee, may in each instance determine.	
15	The funds appropriated by this provision shall be	
16	made available consistent with the amount ap-	
17	proved by the Department of Finance based on its	
18	review of the special project report.	
19	8. It is the intent of the Legislature to continue fund-	
20	ing those activities necessary for implementation	
21	of the Statewide Automated Welfare System for	
22	those counties currently comprising the C-IV con-	
23	sortium. Notwithstanding Section 27.00 and	
24	28.00, upon request of the State Department of	
25	Social Services, the Department of Finance may	
26	augment the amount available for expenditure in	
27	this item to pay costs associated with the State-	
28	wide Automated Welfare System for those coun-	
29	ties currently comprising the C-IV consortium not	
30	sooner than 30 days after notification in writing of	
31	the necessity of the augmentation to the chairper-	
32	son of the committee in each house of the Legis-	
33	lature that considers appropriations, the chairper-	
34	sons of the committees and the appropriate	
35	subcommittees in each house that consider the an-	
36	nual Budget Act, and the Chairperson of the Joint	
37	Legislative Budget Committee, or not sooner than	
38	whatever lesser time the chairperson of the joint	
39	committee, or his or her designee, may in each in-	
40	stance determine. The funds appropriated by this	
41	provision shall be made available consistent with	
42	the amount approved by the Department of Fi-	
43	nance based on its review of the special project re-	
44	port.	
45	5180-141-0890—For local assistance, Department of So-	
46	cial Services, for payment to Item 5180-141-0001,	
47	payable from the Federal Trust Fund.....	428,066,000
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Item	Amount
Provisions:	
1. Provisions 2, 3, 4, 6, 7, and 8 of Item 5180-141-0001 also apply to this item.	
5180-151-0001—For local assistance, Department of Social Services	707,844,000
Schedule:	
(a) 25.25-Children's Services.....	1,659,602,000
(1) 25.25.010-Child Welfare Services.....	1,523,798,000
(2) 25.25.020-Adoptions.....	98,814,000
(3) 25.25.030-Child Abuse Prevention...	36,990,000
(b) 25.35-Special Programs.....	145,885,000
(1) 25.35.010-Specialized Services	9,141,000
(2) 25.35.020-Access Assistance for the Deaf.....	5,978,000
(3) 25.35.030-Maternity Care	600,000
(4) 25.35.040-Refugee Assistance Services.....	30,000,000
(5) 25.35.050-County Services Block Grant	100,166,000
(c) 25.45-Community Care Licensing	19,397,000
(d) Reimbursements	-65,621,000
(e) Amount payable from the Child Health and Safety Fund (Item 5180-151-0279).....	-413,000
(f) Amount payable from the Federal Trust Fund (Item 5180-151-0890).....	-1,051,006,000
Provisions:	
1. The funds appropriated in this item are for social services programs, for the cost of special social services programs for which federal grants in aid are made to the state; for grants or services to local agencies for the extension of child welfare services as provided by Chapter 5 (commencing with Section 16500) of Part 4 of Division 9 of the Welfare and Institutions Code; for the cost of the adoption programs and care of children, to be ex-	

1	Item	Amount
2	<p>pending in accordance with Chapter 2 (commencing with Section 16100) of Part 4 of Division 9 of the Welfare and Institutions Code; for the costs incurred by counties, including, but not limited to, the required county funds for prevention of child abuse and neglect as provided by Chapter 11 (commencing with Section 18950) of Part 6 of Division 9 of the Welfare and Institutions Code.</p>	
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7	<p>2. Provision 1 of Item 5180-101-0001 also applies to this item.</p>	
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12	<p>3. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed \$50,000,000 shall be made available from the General Fund from funds not otherwise appropriated, to cover the federal share of costs of a program(s) when the federal funds have not been received by this state prior to the usual time for transmitting that federal share to the counties of this state. That loan from the General Fund shall be repaid when the federal share of costs for the program(s) becomes available.</p>	
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17	<p>4. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5180-001-0001, in order to allow the state to perform the facilities evaluation function of Community Care Licensing in the event the counties fail to perform that function.</p>	
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22	<p>5. The Department of Finance may authorize the transfer of amounts between this item and Item 5180-111-0001 in order to reflect modifications in the use of Title XX funds. The funds shall not be approved sooner than 30 days after notification in writing of the necessity therefor to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or such lesser time as the chairpersons of the committees, or their designees, may in each instance jointly determine.</p>	
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27	<p>6. Nonfederal funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause</p>	
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	Item	Amount
2	their disqualification as a federally allowable	
3	maintenance-of-effort expenditure.	
4	7. Of the amount appropriated in this item,	
5	\$135,593,000 shall be provided to counties to	
6	fund additional child welfare service activities	
7	and shall be allocated based on child welfare ser-	
8	vices caseload and county unit costs. However no	
9	county shall receive less than \$100,000. These	
10	funds shall be expressly targeted for emergency	
11	response, family reunification, family mainte-	
12	nance and permanent placement services and	
13	shall be used to supplement, and shall not be used	
14	to supplant, child welfare services funds. A county	
15	is not required to provide a match of the funds re-	
16	ceived pursuant to this provision if the county ap-	
17	propriates the required full match for the county's	
18	child welfare services program exclusive of the	
19	funds received pursuant to this provision. These	
20	funds are available only to counties fully utilizing	
21	the Child Welfare Services/Case Management	
22	System (CWS/CMS). The Department of Social	
23	Services shall reallocate any funds that counties	
24	choose not to accept under this provision, to other	
25	counties based on the allocation formula specified	
26	in this provision.	
27	8. In order to receive state funding for adult protec-	
28	tive service programs, counties shall participate in	
29	the quarterly claims processing, payment, and re-	
30	porting system developed by the Department of	
31	Social Services for the adult protective services	
32	program.	
33	10. Of the amount appropriated in this item,	
34	\$14,461,000 for the Child Welfare Services/Case	
35	Management System (CWS/CMS) shall not be	
36	encumbered or expended until the Department	
37	of Information Technology reviews and ap-	
38	proves the special project report. Funds shall be	
39	made available consistent with the amounts ap-	
40	proved by the Department of Finance based on	
41	the approved special project report.	
42	11. Of the amount appropriated in this item,	
43	\$22,000,000 shall be provided to counties on a	
44	one-time basis for the purpose of reducing the	
45	backlog of pending adoption cases. The Depart-	
46	ment of Social Services shall allocate these	
47	funds to the counties based on the number of	
48	cases pending adoption in each county and other	

Item	Amount
factors as determined by the Director of Social Services. Counties will not be required to provide a match for these funds, which are to be used exclusively to reduce adoption case backlogs.	
12. Of the funds included in Schedule (c) of this item as reimbursement from the California Children and Families Commission for one-time grants to licensed child care centers and family child care homes for safety enhancements, the Department of Finance may authorize the transfer of amounts up to 5 percent of these funds from Item 5180-101-0001 to Item 5180-001-0001 for administration, development, technical support, and evaluation activities associated with these grants.	
13. Of the amount appropriated in this item, \$212,000 shall be used to increase licensing visits to family care homes.	
5180-151-0279—For local assistance, Department of Social Services, for payment to 5180-151-0001, payable from the Child Health and Safety Fund.....	413,000
5180-151-0890—For local assistance, Department of Social Services, for payment to Item 5180-151-0001, payable from the Federal Trust Fund.....	1,051,006,000
Provisions:	
1. Provisions 1, 2, 4, 5, 7, 9, and 10 of Item 5180-151-0001 also apply to this item.	
2. Of the funds appropriated in this item for the Independent Living Program, \$560,000 shall be used to establish a financial assistance program to facilitate the educational goals of former foster youth.	
5180-152-0001—For local assistance, Department of Social Services, Program 25.25.010-Child Welfare Services	1,500,000
Provisions:	
1. Funds in this item shall be used to provide grant funding for educational and living facilities for foster children.	
5180-401—The Director of Finance is authorized to approve transfers not to exceed \$127,897,000 from the federal Temporary Assistance for Needy Families (TANF) block grant to and in augmentation of the amount appropriated in Item 5180-101-0890 Program 16.30.040, CalWORKs child care, for expenditure by the State Department of Social Services,	

1	Item	Amount
2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	<p>and to the federal Child Care and Development Fund (CCDF) as an augmentation to Item 6110-196-0890 for use by the State Department of Education for CalWORKs local assistance Stage II child care. The moneys transferred to the Department of Education shall be used only for direct services to Stage II child care recipients, and the Department of Education shall use other existing funds available for child care quality expenditures to meet the 4 percent quality requirement of federal law associated with CCDF expenditures. Prior to any fund transfers from TANF to CCDF, the Department of Education shall certify that the transfer will not require additional quality expenditures beyond the existing expenditures. Should additional quality expenditures be required as a result of a transfer pursuant to this provision, these transfers shall become TANF funds and shall not be transferred to the CCDF. In the event of a TANF transfer pursuant to this item, the Department of Education shall comply with existing TANF and CalWORKs regulations and reporting requirements. The Department of Finance shall provide written notification to the chairperson of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee at the time of the transfer.</p> <p>5180-402—The Director of Finance is authorized to approve transfers of \$419,242,000 from the federal Temporary Assistance for Needy Families (TANF) block grant to the Child Care and Development Fund administered by the State Department of Education, and the entire amount so transferred shall be used for CalWORKs local assistance Stage II child care. The moneys transferred to the Department of Education shall be used only for direct services to Stage II child care recipients, and the Department of Education shall use other existing funds available for child care quality expenditures to meet the 4 percent quality requirement of federal law associated with CCDF expenditures. Prior to any fund transfers from TANF to CCDF, the Department of Education shall certify that the transfer will not require additional quality expenditures beyond the existing expenditures. Should additional quality expenditures be required as a result of a transfer pursuant to this provision, these transfers shall become TANF funds and shall not be transferred to the CCDF. In the event of a</p>	

1 Item	Amount
<p>2 TANF transfer pursuant to this item, the Department 3 of Education shall comply with existing TANF and 4 CalWORKs regulations and reporting requirements. 5 Provisions:</p>	
<p>6 1. Upon request from the State Department of Edu- 7 cation, and upon approval by the Director of Fi- 8 nance, the State Department of Social Services is 9 authorized to transfer up to \$10,000,000 from the 10 federal Temporary Assistance to Needy Families 11 (TANF) block grant to the Social Services Block 12 Grant (Title XX) pursuant to authorization in the 13 federal Personal Responsibility and Work Oppor- 14 tunity Reconciliation Act of 1996 (P.L. 104-193). 15 These funds shall be provided to the State Depart- 16 ment of Education, to be pooled with moneys in 17 the Child Care and Development Fund (CCDF) 18 TANF, or both, in accordance with this item for 19 the purpose of broadening access to federal Child 20 and Adult Care Food Program benefits for low- 21 income children in proprietary child care centers. 22 The total amount to be transferred to the State De- 23 partment of Education from Title XX and TANF 24 combined shall not exceed \$419,242,000, and all 25 funds shall be used for CalWORKs local assis- 26 tance Stage II child care, as provided in this item. 27 In the event Title XX funds are provided to the 28 State Department of Education pursuant to this 29 provision, the State Department of Education 30 shall comply with all Title XX regulations and re- 31 porting requirements. The Department of Finance 32 shall provide written notification to the chairper- 33 son of the fiscal committees of each house of the 34 Legislature and the Chairperson of the Joint Leg- 35 islative Budget Committee at the time of the 36 transfer.</p>	
<p>37 5180-403—(1) Upon request of the Secretary for Health 38 and Human Services, the Director of Finance is au- 39 thorized to approve transfers not to exceed 40 \$88,193,000 from the Federal Temporary Assistance 41 for Needy Families (TANF) block grant to and in 42 augmentation of any program for which TANF funds 43 have been appropriated in this act, only if the request 44 (1) meets all of the conditions set forth in Section 28 45 of this act, or (2) is consistent with Provision 4 of 46 Item 5180-101-0001. Any transfers pursuant to this 47 paragraph shall require the respective legislative no- 48 tification procedures set forth in Section 28 or Pro-</p>	

1	Item	Amount
2	vision 4 of Item 5180-101-0001, whichever is appli-	
3	cable. (2) Upon notification of the Legislature and	
4	approval of the Director of Finance, the Department	
5	of Social Services may allocate funds from this item	
6	to counties that successfully appeal disallowances	
7	from their employment services budget requests.	
8	5180-490—Reappropriation, Department of Social Ser-	
9	vices. Notwithstanding any other provision of law,	
10	the balances of the appropriations provided for in the	
11	following citations are reappropriated for the pur-	
12	poses and subject to the limitations, unless otherwise	
13	specified, provided for in those appropriations, and	
14	shall be available for expenditure until June 30,	
15	2000:	
16	0001—General Fund	
17	(1) The balance of the amount appropriated for the	
18	federal Welfare-to-Work match in Item 5180-	
19	102-0001 of Section 2.00 of the Budget Act of	
20	1999 (Ch. 50, Stats. 1999) is reappropriated for	
21	transfer to and in augmentation of Item 5180-	
22	102-0001 of Section 2.00 of this act to fulfill the	
23	requirements of the federal Welfare-to-Work	
24	match.	
25	(2) The balance of the amount appropriated for the	
26	federal Welfare-to-Work match in Item 5180-	
27	102-0001 of Section 2.00 of the Budget Act of	
28	1998 (Ch. 282, Stats. 1998) is reappropriated for	
29	transfer to and in augmentation of Item 5180-	
30	102-0001 of Section 2.00 of this act to fulfill the	
31	requirements of the federal Welfare-to-Work	
32	match.	
33	(3) The balance of the amount appropriated for Cal-	
34	WORKs Recipient Child Care Training Projects	
35	in Item 5180-101-0001 of Section 2.00 of the	
36	Budget Act of 1999 (Ch. 50, Stats. 1999) is re-	
37	appropriated for transfer to and in augmentation	
38	of Item 5180-101-0001 of Section 2.00 of this	
39	act to continue ongoing recipient child care train-	
40	ing projects.	
41	(4) The balance of the amount appropriated for Cal-	
42	WORKs Recipient Child Care Training Projects	
43	in Item 5180-101-0001 of Section 2.00 of the	
44	Budget Act 1998 (Ch. 282, Stats. 1998) is reap-	
45	propriated for transfer to and in augmentation of	
46	Item 5180-101-0001 of Section 2.00 of this act to	
47	continue ongoing recipient child care training	
48	projects.	

Item	Amount
(5) The balance of the amount appropriated for a child care facility in East Los Angeles in Item 5180-101-0001 of Section 2.00 of the Budget Act of 1999 (Ch. 50, Stats. 1999) is reappropriated for transfer to and in augmentation of Item 5180-101-0001 of Section 2.00 of this act for completion of the child care facility in East Los Angeles.	

YOUTH AND ADULT CORRECTIONAL AGENCY

5240-001-0001—For support of the Department of Corrections.....	3,981,587,000
Schedule:	
(a) 21-Institution Program	2,984,286,038
(b) 22-Health Care Services Program	590,666,000
(c) 31-Community Correctional Program	512,465,000
(d) 41.01-Administration	130,711,962
(e) 41.02-Distributed Administration	-139,897,000
(f) Reimbursements	-48,484,000
(g) Amount payable from the Federal Trust Fund (Item 5240-001-0890).	-2,384,000
(i) Amount payable from the Inmate Welfare Fund (Item 5240-001-0917)	-45,777,000
Provisions:	
1. Funds appropriated to accommodate projected institutional population levels in excess of those that actually materialize, if any, shall revert to the General Fund.	
2. Funds appropriated to accommodate projected parole population levels in excess of those that actually materialize, if any, shall revert to the General Fund.	
3. Any funds recovered as a result of audits of locally operated return-to-custody centers shall revert to the General Fund.	
4. When contracting with counties for vacant jail beds for any inmate under the jurisdiction of the Director of the Department of Corrections, the department shall not reimburse counties more than the average amount it costs the state to provide the same services in comparable state institutions. This restriction shall not apply to any existing	

	Item	Amount
2	contract, but shall apply to the extension or re-	
3	newal of that contract. In addition, the total op-	
4	erational cost of incarcerating state inmates in	
5	lease county jail beds (which includes state costs,	
6	but is exclusive of one-time and capital outlay	
7	costs), shall not exceed the department's average	
8	cost for operating comparable institutions.	
9	5. Notwithstanding any other provision of law, funds	
10	appropriated in Schedule (a) for McGee Training	
11	Facility rent payments may be transferred to Item	
12	5240-003-0001 by the Controller, upon order of	
13	the Director of Finance, as necessary to provide	
14	rental payments on lease revenue bonds for the	
15	McGee Training Facility if a bond sale occurs.	
16	6. Notwithstanding any other provision of law, but	
17	subject to providing 30 days' prior notification to	
18	the Joint Legislative Budget Committee, funds	
19	appropriated in Schedule (a) or (b), or both, of this	
20	item may be transferred to Item 5240-101-0001,	
21	Schedule (b), upon order of the Director of Fi-	
22	nance, to provide funds for the reimbursement of	
23	counties for the cost of holding parole violators in	
24	local jail.	
25	7. Notwithstanding any other provision of law, upon	
26	approval of the Department of Finance, the De-	
27	partment of Corrections may transfer, between	
28	Schedules (a), (b), and (c) of this item, up to 5 per-	
29	cent of the amounts appropriated in these sched-	
30	ules. Any transfer of funds appropriated in Sched-	
31	ules (a), (b), and (c) of this item exceeding 5	
32	percent may occur not sooner than 30 days after	
33	notification thereof to the Chairperson of the Joint	
34	Legislative Budget Committee and the chairper-	
35	sons of the fiscal committees of the Legislature.	
36	8. Of the funds appropriated in this item, up to	
37	\$4,000,000 shall be expended to establish, effec-	
38	tive January 1, 2001, a Sex Offender Containment	
39	Program to provide intensive and specialized pa-	
40	role supervision caseloads for high-risk sex of-	
41	fenders not now on those caseloads, and to pro-	
42	vide relapse prevention treatment, voluntary	
43	medication treatment, and other related services	
44	for those parolees.	
45	5240-001-0890—For support of the Department of Cor-	
46	rections, for payment to Item 5240-001-0001, pay-	
47	able from the Federal Trust Fund	2,384,000
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Item	Amount
5240-001-0917—For support of the Department of Corrections, for payment to Item 5240-001-0001, payable from the Inmate Welfare Fund.....	45,777,000
5240-003-0001—For support of the Department of Corrections for rental payments on lease revenue bonds.....	223,998,000
Schedule:	
(a) Base Rent and Fees.....	263,595,000
(b) Insurance.....	1,069,000
(c) Reimbursements.....	—40,666,000
5240-005-0001—For support of the Department of Corrections.....	19,582,000
Provisions:	
1. The funds appropriated in this item are for transfer to and in augmentation of Item 5240-001-0001 and may be encumbered or expended only after the Director of Corrections has provided to the Joint Legislative Budget Committee and the fiscal committees of both houses of the Legislature documentation specifically outlining each of the proposed reductions contained in its initial administrative restructuring plan for the elimination of \$65,755,000 and 954.6 positions, the programmatic and other effects of each of the proposed reductions upon departmental operations, and, in regard to each proposed reduction that was eliminated from the revised administrative restructuring plan, the reason why that proposed reduction was not recommended for adoption.	
5240-101-0001—For local assistance, Department of Corrections.....	48,603,000
Schedule:	
(a) 21-Institution Program.....	15,132,000
(b) 31-Community Correctional Program.....	33,471,000
Provisions:	
1. The amount appropriated in this item is provided for the following purposes:	
a. To pay the transportation costs of prisoners to and between state prisons, including the return of parole violators to prison and for the conveying of persons under provisions of Division 3 (commencing with Section 3000) of the Welfare and Institutions Code and the Western Interstate Corrections Compact (Section 11190 of the Penal Code), in accordance with Section 26749 of the Government Code. Claims filed	

Item	Amount
	by local jurisdictions shall be filed within six months after the end of the month in which those transportation costs are incurred. Expenditures shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller.
	Claims filed by local jurisdictions directly with the Controller may be paid by the Controller.
b.	To pay the expenses of returning fugitives from justice from outside the state, in accordance with Sections 1389, 1549, and 1557 of the Penal Code. Claims filed by local jurisdictions shall be filed within six months after the end of the month in which expenses are incurred, expenditures shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller, and any restitution received by the state for those expenses shall be credited to the appropriation of the year in which the Controller's receipt is issued.
	Claims filed by local jurisdictions directly with the Controller may be paid by the Controller.
c.	To pay court costs and county charges, payable under Sections 4700.1, 4750 to 4755, inclusive, and 6005 of the Penal Code. Claims shall be filed by local jurisdictions within six months after the end of the month in which a service is performed by the coroner, a hearing is held on the return of a writ of habeas corpus, the district attorney declines to prosecute a case referred by the Department of Corrections, a judgment is rendered for a court hearing or trial, an appeal ruling is rendered for the trial judgment, or an activity is performed as permitted by these sections. Expenditures shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller.
	Claims filed by local jurisdictions directly with the Controller may be paid by the Controller.

Item	Amount
d. To reimburse counties for the cost of detaining state parolees pursuant to Section 4016.5 of the Penal Code. Claims shall be filed by local jurisdictions within six months after the end of the month in which the costs are incurred. Claims filed by local jurisdictions may not include booking fees, may not recover detention costs in excess of \$59 per day, and shall be limited to the detention costs for those days on which parolees are held subject only to a Department of Corrections request pursuant to subdivision (b) of Section 4016.5 of the Penal Code. Expenditures shall be charged to either the fiscal year in which the claim is received by the Department of Corrections or the fiscal year in which the warrant is issued.	
2. Notwithstanding any other provision of law, upon 30-day prior notification to the Chairperson of the Joint Legislative Budget Committee, funds appropriated in Schedule (b) of this item may be transferred to Schedules (a) or (b), or both, of Item 5240-001-0001, upon order of the Director of Finance, to provide funds for the reimbursement of counties for the cost of holding parole violators in local jails or for the auditing or monitoring of local assistance costs.	
5240-102-0001—For local assistance, Department of Corrections.....	300,000
Schedule:	
(a) 21-Institution Program.....	300,000
Provisions:	
1. Of the funds appropriated in this item, up to \$300,000 shall be available on a one-time basis for the purpose of providing the funding for portable inmate housing units for Tulare County.	
5240-103-0001—For local assistance, Department of Corrections.....	50,000
Schedule:	
(a) 31-Community Correctional Program.....	50,000
Provisions:	
1. Of the funds appropriated in this item, up to \$50,000 shall be available on a one-time basis for the purpose of providing the funding for a Parole Division historical exhibit for the City of Diamond Bar.	

Item	Amount
5240-104-0001—For local assistance, Department of Corrections.....	50,000
Schedule:	
(a) 31-Community Correctional Program.....	50,000
Provisions:	
1. Of the funds appropriated in this item, up to \$50,000 shall be available on a one-time basis to San Luis Obispo County to fund tattoo removal for gang members.	
5240-295-0001—For local assistance, Department of Corrections, for reimbursement, in accordance with the provisions on Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller	1,958,000
Schedule:	
(1) 98.01.082.081-Prisoner Parental Rights (Ch. 820, Stats. 81)	1,958,000
Provisions:	
1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriation and the Chairper-	

Item	Amount
son of the Joint Legislative Budget Committee or his or her designee.	
5240-301-0001—For capital outlay, Department of Cor- rections	107,725,000
Schedule:	
(1) 61.01.001-Statewide: Budget Pack- ages and Advance Planning	400,000
(1.5) 61.01.200-Statewide: Small Man- agement Exercise Yards— Preliminary plans, working draw- ings, and construction	6,375,000
(2) 61.04.045-California Correctional Institution, Tehachapi: New Po- table Water Source (Phase II)— Working drawings and construc- tion.....	1,725,000
(3) 61.06.016-Deuel Vocational Institu- tion, Tracy: Renovate Y and Z Dorms—Preliminary plans and working drawings	342,000
(4) 61.07.021-Folsom State Prison, Represa: Construct Pretreatment System—Preliminary plans and working drawings	135,000
(5) 61.07.101-Folsom State Prison, Represa: Renovate Dental Clinic— Construction	615,000
(6) 61.07.102-Folsom State Prison, Represa: Renovate Branch Circuit Wiring, Building 1—Construction.	2,309,000
(7) 61.07.103-Folsom State Prison, Represa: Renovate Supply Heating and Ventilation, Building 1—Con- struction	1,637,000
(8) 61.07.104-Folsom State Prison, Represa: Renovate Branch Circuit Wiring, Building 2—Construction.	1,243,000
(9) 61.07.105-Folsom State Prison, Represa: Renovate Branch Circuit Wiring, Building 3—Construction.	1,560,000
(10) 61.07.106-Folsom State Prison, Represa: Gang Shower Conver- sion, Building 1—Construction.....	789,000
(11) 61.07.107-Folsom State Prison, Represa: Renovate Branch Wiring, Building 5—Construction.....	796,000

Item	Amount
(12) 61.07.108-Folsom State Prison, Represa: Renovate Branch Wiring, Maintenance Shops—Construction	983,000
(13) 61.08.029-California Institution for Men, Chino: TB/HIV Housing Engineering Controls—Con- struction	1,094,000
(14) 61.08.032-California Institution for Men, Chino: Drilling New Do- mestic Water Supply Well— Preliminary plans and working drawings.....	246,000
(15) 61.09.015-California Medical Fa- cility, Vacaville: Unit V-Modular Housing Replacement—Pre- liminary plans and working draw- ings	420,000
(16) 61.09.029-California Medical Fa- cility, Vacaville: TB/HIV Housing Engineering Controls—Con- struction	543,000
(18) 61.09.427-California State Prison- Solano, Vacaville: Correctional Treatment Center, Phase II— Working drawings and construc- tion.....	3,555,000
(19) 61.10.046-California Men's Colony, San Luis Obispo: Hospital Air Conditioning—Construction ...	666,000
(20) 61.10.047-California Men's Colony, San Luis Obispo: Waste- water Collection Treatment Upgrade—Working drawings.....	1,104,000
(21) 61.10.048-California Men's Colony, San Luis Obispo: Fire Alarm System Upgrade—Study....	307,000
(22) 61.10.049-California Men's Colony, San Luis Obispo: Potable Water Treatment Facility Upgrade—Study	201,000
(23) 61.10.051-California Men's Colony-West, San Luis Obispo: Central Kitchen Replacement— Construction	6,035,000

Item	Amount
(24) 61.10.052-California Men's Colony-East, San Luis Obispo: Electrified Fence—Preliminary plans and working drawings.....	196,000
(28) 61.13.010-California Institution for Women, Frontera: Infrastructure Study—Study.....	224,000
(29) 61.13.428-California Institution for Women, Frontera: Correctional Treatment Center, Phase II—Construction	12,974,000
(30) 61.14.030-Minor Projects.....	5,500,000
(31) 61.14.032-Minor Projects: Joint Venture.....	225,000
(32) 61.15.035-California Rehabilitation Center, Norco: Replace Men's Dorms (Phase II of VI)—Working drawings and construction.....	6,356,000
(33) 61.15.036-California Rehabilitation Center, Norco: Perimeter Fence—Working drawings and construction	2,101,000
(34) 61.15.040-California Rehabilitation Center, Norco: Patton State Hospital Double Perimeter Fence—Working drawings	508,000
(35) 61.16.021-Sierra Conservation Center, Jamestown: Effluent Disposal Pipeline—Working drawings	882,000
(36) 61.16.022-Sierra Conservation Center, Jamestown: Electrified Fence—Preliminary plans and working drawings	191,000
(37) 61.18.005-Mule Creek State Prison, Ione: Central Plant Renovation—Preliminary plans, working drawings and construction	854,000
(37.4) 61.18.427-Mule Creek Prison, Ione: Correctional Treatment Center, Phase II—Construction.....	2,184,000
(37.5) 61.22.004-Chucawalla Valley State Prison, Blythe: Temperature Control System—Preliminary plans and working drawings.....	2,099,000

Item	Amount
(38) 61.27.002-Wasco State Prison-Reception Center, Wasco: Pre-screening Facility at Wastewater Treatment Plant—Preliminary plans and working drawings.....	148,000
(39) 61.28.428-North Kern State Prison, Delano: Correctional Treatment Center, Phase II—Construction	2,967,000
(40) 61.30.003-Centinela State Prison, Imperial: Recycling and Salvage Program—Preliminary plans and working drawings	79,000
(41) 61.35.003-Salinas Valley State Prison, Soledad: Mental Health Inpatient Care Facility—Working drawings and construction	12,358,000
(41.5) 61.35.004-Salinas Valley State Prison Soledad: Water Treatment Plant Installation—Preliminary plans, working drawings, and construction	740,000
(43) 61.48.001-California State Prison, Solano, Vacaville: Construction of Wastewater Plant—Study	203,000
(44) 61.06.425-Deuel Vocational Institution, Tracy: Reception Center Screening and Evaluation—Construction	858,000
(45) 61.07.425-California State Prison-Sacramento, Represa: Correctional Clinical Case Management and Enhanced Outpatient Care—Construction	1,284,000
(46) 61.08.425-California Institution for Men-Central, Chino: Correctional Clinical Case Management and Reception Center Screening and Evaluation Program—Construction	1,274,000
(47) 61.08.427-California Institution for Men-Minimum, Chino: Correctional Clinical Case Management—Construction	683,000

Item	Amount
(48) 61.09.426-California State Prison-Solano, Vacaville: Correctional Clinical Case Management—Construction	585,000
(49) 61.11.425-Richard J. Donovan Correctional Facility, San Diego: Correctional Clinical Case Management and Reception Center Screening and Evaluation—Construction	923,000
(50) 61.13.426-California Institution for Women, Frontera: Correctional Clinical Case Management and Enhanced Outpatient Care—Construction	791,000
(51) 61.13.427-California Institution for Women, Frontera: Reception Center Screening and Evaluation—Construction	641,000
(52) 61.15.425-California Rehabilitation Center, Norco: Correctional Clinical Case Management—Construction	681,000
(53) 61.17.425-Avenal State Prison, Avenal: Correctional Clinical Case Management—Construction.....	590,000
(54) 61.18.426-Mule Creek State Prison, Ione: Correctional Clinical Case Management and Enhanced Outpatient Care—Construction	1,876,000
(55) 61.21.425-California State Prison-Los Angeles County, Lancaster: Correctional Clinical Case Management and Enhanced Outpatient Care—Construction.....	1,320,000
(56) 61.23.425-California State Prison-Corcoran, Corcoran: Correctional Clinical Case Management and Enhanced Outpatient Care—Construction	1,519,000
(57) 61.26.425-Central California Women's Facility, Madera: Enhanced Outpatient Care and Reception Center Screening and Evaluation—Construction.....	1,184,000

Item	Amount
(58) 61.26.426-Central California Women's Facility, Madera: Correctional Clinical Case Management—Construction	652,000
(59) 61.27.425-Wasco State Prison-Reception Center, Wasco: Reception Center Screening and Evaluation—Construction.....	1,009,000
(60) 61.27.426-Wasco State Prison-Reception Center, Wasco: Correctional Clinical Case Management—Construction	904,000
(61) 61.28.426-North Kern State Prison, Delano: Reception Center Screening and Evaluation—Construction	1,039,000
(62) 61.28.427-North Kern State Prison, Delano: Correctional Clinical Case Management—Construction .	886,000
(63) 61.30.426-Centinela State Prison, Imperial: Correctional Treatment Center, Phase II—Construction.....	2,527,000
(64) 61.34.426-Ironwood State Prison, Blythe: Correctional Treatment Center, Phase II—Construction.....	2,428,000
(65) 61.47.002-California State Prison-Sacramento, Represa: Reconstruct Firing Range—Preliminary plans and working drawings.....	202,000
Provisions:	
1. The funds appropriated in Schedule (1) are to be allocated by the Department of Corrections, upon approval by the Department of Finance to develop design and cost information for new projects for which funds have not been previously appropriated, but for which preliminary plan funds, working drawings funds, or working drawings and construction funds are expected to be included in the 2001–02 or 2002–03 Governor's Budget, and for which cost estimates or preliminary plans can be developed prior to legislative hearings on the 2001–02 and 2002–03 Governor's Budgets, respectively. These funds may be used for all of the following: budget package development, environmental services, architectural programming, engineering assessments, schematic design, and pre-	

1 Item	Amount
<p>2 liminary plans. The amount appropriated in this 3 item for that purpose will not be construed as a 4 commitment by the Legislature as to the amount 5 of capital outlay funds it will appropriate in any 6 future year.</p>	
<p>7 2. As used in this appropriation, studies shall include 8 site studies and suitability reports, environmental 9 studies, master planning, architectural program- 10 ming and schematics.</p>	
<p>11 3. Funds appropriated in Schedule (41) shall be 12 available for the following purposes: A maximum 13 of \$25,600 of the funds may be made available for 14 mitigation costs of local governments and a maxi- 15 mum of \$25,600 of the funds may be made avail- 16 able to the Monterey County Superintendent of 17 Schools for mitigation costs of school districts. 18 These funds shall be made available pursuant to 19 subdivisions (c) and (d) of Section 7005.5 of the 20 Penal Code.</p>	
<p>21 5240-301-0768—For capital outlay, Department of Cor- 22 rections, payable from Earthquake Safety and Public 23 Buildings Rehabilitation Fund of 1990</p>	<p>5,666,000</p>
<p>24 Schedule: 25 (1) 61.12.012-California State Prison— 26 San Quentin, San Quentin: Relo- 27 cate building, 22 staff, and 28 program—Preliminary plans, 29 working drawings, and construc- 30 tion.....</p>	<p>5,666,000</p>
<p>31 5240-401—If the bonds authorized for the projects 32 scheduled in Item 5240-301-0660 of Section 2.00 of 33 the Budget Act of 1997 (Ch. 282, Stats. 1997) are not 34 sold, the Department of Corrections shall commit a 35 sufficient portion of its support appropriation pro- 36 vided for in this act to repay any loans from the 37 Pooled Money Investment Account. It is the intent of 38 the Legislature that this commitment shall be in- 39 cluded in future Budget Acts until outstanding loans 40 are repaid either through the sale of bonds or from an 41 appropriation.</p>	
<p>42 5240-402—In the event the bonds authorized for the De- 43 partment of Corrections Headquarters Building 44 project in Chapter 782 of the Statutes of 1998 are not 45 sold, the Department of Corrections shall commit a 46 sufficient portion of its support appropriation, as de- 47 termined by the Department of Finance, which is 48 provided for in this Budget Act to repay any interim</p>	

1	Item	Amount
2	financing. It is the intent of the Legislature that this	
3	commitment shall be included in future Budget Acts	
4	until all interim financing is repaid either through the	
5	proceeds from the sale of bonds or from an appro-	
6	priation.	
7	5240-490—Reappropriation, Department of Corrections.	
8	The balances of the appropriations provided for in	
9	the following citations are reappropriated for the	
10	purposes and subject to the limitations, unless oth-	
11	erwise specified, provided for in those appropria-	
12	tions:	
13	0001—General Fund	
14	Item 5240-301-0001, Budget Act of 1999 (Ch. 50,	
15	Stats. 1999)	
16	(10) 61.07.107-Folsom State Prison Represa: Reno-	
17	vate Branch Wiring Building #5—Preliminary	
18	plans	
19	(13) 61.09.029-California Medical Facility, Vaca-	
20	ville: TB/HIV Housing Engineering Controls—	
21	Working drawings	
22	(15) 61.09.050-California Medical Facility, Vaca-	
23	ville: Electrified Fence—Construction	
24	(24) 61.16.021-Sierra Conservation Center,	
25	Jamestown: Effluent Disposal Pipeline—	
26	Acquisition	
27	Item 5240-302-0001, Budget Act of 1998 (Ch. 324,	
28	Stats. 1998), as reappropriated in Item 5240-490,	
29	Budget Act of 1999 (Ch. 50, Stats. 1999)	
30	(1) 61.01.0760-Humboldt Bay National Wildlife	
31	Refuge—Acquisition and construction	
32	(2) 61.01.762-Allensworth Ecological Reserve—	
33	Acquisition and construction	
34	(3) 61.01.763-Mayacama Mountains Sanctuary—	
35	Construction	
36	(4) 61.01.764-Kern River Preserve—Acquisition	
37	and construction	
38	(5) 61.01.766-California City Desert Tortise Natural	
39	Area—Acquisition	
40	(6) 61.01.767-Cowbird Trapping Program	
41	(7) 61.01.770-Program Management	
42	(8) 61.01.771-Star Ranch Sanctuary—Acquisition	
43	and construction	
44	(9) 61.01.772-Paul Wattis Sanctuary—Acquisition	
45	and construction	
46	(10) 61.01.773-Burrowing Owl Habitat Enhance-	
47	ment—Acquisition and construction	
48		

Item	Amount
(11) 61.01.774-Stanislaus River Parks—Acquisition and construction	
Item 5240-301-0001, Budget Act of 1998 (Ch. 324, Stats. 1998), as reappropriated in Item 5240-490, Budget Act of 1999 (Ch. 50, Stats. 1999)	
(2.3) 61.04.045-California Correctional Institution, Tehachapi: New Potable Water Source (Phase I)—Construction	
(20) 61.12.426-California State Prison-San Quentin: Correctional Treatment Center, Phase II—Working drawings	
(27.1) 61.15.035-California Rehabilitation Center, Norco: Replace Men's Dormitories—Preliminary plans, working drawings and construction	
0660—Lease Revenue	
Item 5240-301-0660, Budget Act of 1997 (Ch. 282, Stats. 1997), as reappropriated in Item 5240-490, Budget Act of 1998 (Ch. 324, Stats. 1998), and Item 5240-490, Budget Act of 1999 (Ch. 50, Stats. 1999)	
(3) 61.08.025-California Institution for Men: Denitrification Plant—Construction	
5430-001-0001—For support of the Board of Corrections	2,056,000
Schedule:	
(a) 11-Corrections Planning and Programs	534,000
(b) 14-Facilities Standards and Operations	1,854,000
(c) 21-Standards and Training for Local Officers	2,841,000
(d) 31.01-Administration.....	323,000
(e) 31.02-Distributed Administration ...	-323,000
(f) Reimbursements	-524,000
(g) Amount payable from the Corrections Training Fund (Item 5430-001-0170).....	-2,649,000
5430-001-0170—For support of the Board of Corrections, for payment to Item 5430-001-0001, payable from Corrections Training Fund	2,649,000
5430-101-0170—For local assistance, Board of Corrections, Program 21—Standards and Training for Local Officers, payable from the Corrections Training Fund	15,763,000
5430-103-0001—For local assistance, Board of Corrections.....	50,000,000

Item	Amount
Provisions:	
1. Of the funds appropriated in this item, \$50,000,000 shall be allocated for the Mentally Ill Offender Crime Reduction grants for adult offenders pursuant to Chapter 5, Article 4 (Sections 6045 through 6046, inclusive) of the Penal Code.	
2. Of the amount appropriated in this item, up to \$2,000,000 may be awarded to counties for the purposes of planning and developing the continuum of responses.	
3. Of the funds allocated pursuant to Provision 1, up to 3 percent may be transferred to Item 5430-001-0001 to support the administration, including technical assistance and oversight of the implementation of this grant award program.	
4. Notwithstanding any other provision of law, the funds appropriated in this item shall be available for expenditure until June 30, 2004.	
5430-104-0001—For local assistance, Board of Corrections.....	75,000,000
Provisions:	
1. Of the funds appropriated in this item, \$75,000,000 shall be allocated for county juvenile facilities grants pursuant to Article 18.8 (commencing with Section 749.3) of Chapter 2 of Part 1 of Division 2 of the Welfare and Institutions Code.	
2. Of the funds allocated pursuant to Provision 1, 1.5 percent may be transferred to Item 5430-001-0001 to support the administration, including technical assistance and oversight, of the implementation of this grant award program.	
3. Notwithstanding any other provision of law, the funds appropriated in this item shall be available for expenditure until June 30, 2004.	
5430-108-0890—For local assistance, Board of Corrections, payable from Federal Trust Fund	37,494,000
Provisions:	
1. Of the amount appropriated in this item, no more than \$5,624,000, or 15 percent of the federal 2000 fiscal year Federal Violent Offender Incarceration/Truth-in-Sentencing funds allocated to the state, shall be allocated by the Board of Corrections to local governments through competitive grants to build or expand, or both build and expand, adult and juvenile detention facilities, as authorized. Local entities shall be respon-	

1	Item	Amount
2	sible for meeting the 25 percent match require-	
3	ment.	
4	2. The Legislature hereby declares that exigent cir-	
5	cumstances exist regarding the impact of the in-	
6	creasing number of juvenile offenders on public	
7	safety in California and that, of the funds allo-	
8	cated to the state pursuant to the Federal Violent	
9	Crime Control and Law Enforcement Act of 1994	
10	(P.L. 103-322) and appropriated by this item, an	
11	amount not less than \$31,870,000 shall be used to	
12	address these circumstances through competitive	
13	grants to counties. The need to enhance public	
14	safety is particularly important for local jurisdic-	
15	tions that do not have adequate facilities to con-	
16	fine the increasing number of juvenile offenders.	
17	Therefore, notwithstanding the provisions of	
18	Chapter 324 of the Statutes of 1998 and Chapter	
19	339 of the Statutes of 1999, the Legislature in-	
20	tends that these funds be used to support the con-	
21	struction or expansion of juvenile detention facili-	
22	ties of the appropriate security levels, as defined	
23	in the Federal Violent Crime Control and Law En-	
24	forcement Act of 1994 and regulations adopted	
25	pursuant thereto, to ensure appropriate custody	
26	space for the confinement of the growing number	
27	of juvenile offenders. The maximum state con-	
28	struction cost per bed rate shall not exceed	
29	\$100,500. Local entities shall match at least 25	
30	percent of the grant. Not more than 15 percent of	
31	this minimum match shall be provided with in-	
32	kind resources. The greater the percentage of	
33	matching funds that a county provides, the higher	
34	the priority the county shall be given for alloca-	
35	tion of the funds.	
36	3. For the grant programs identified in Provisions 1	
37	and 2 of this item, the Board of Corrections shall	
38	establish minimum standards, funding schedules,	
39	and procedures which shall take into consider-	
40	ation, but not be limited to, the following:	
41	(a) Possession of a site assurance for the project	
42	or projects.	
43	(b) Documentation of need for the project or	
44	projects.	
45	(c) Adoption of a formal county plan to finance	
46	construction of the proposed project or	
47	projects.	
48		

Item	Amount
(d) Submittal of a preliminary staffing plan for the project or projects.	
(e) Submittal of architectural drawings, which shall be approved by the board for compliance with minimum adult or juvenile detention facility standards and which shall also be approved by the State Fire Marshall for compliance with fire safety and life safety requirements.	
(f) Documentation that the facilities can be safely staffed and operated.	
4. Of the funds allocated pursuant to Provisions 1, 2, and 6 of this item, up to 3 percent may be transferred, upon approval of the Department of Finance, to support the administration, including technical assistance and oversight, of the implementation of grant awards pursuant to Provisions 1 and 2.	
5. Notwithstanding any other provision of law, the funds appropriated in this item are available for expenditure until September 30, 2005.	
6. If federal fiscal year 2000 funds in excess of the amount appropriated in this item are allocated to the state for facility construction pursuant to the Federal Violent Crime Control and Law Enforcement Act of 1994, those federal funds are hereby appropriated to the Board of Corrections for making grant awards, pursuant to Provisions 1 and 2 of this item. In that case, 15 percent of the additional funds shall be allocated pursuant to Provision 1 of this item and the balance shall be allocated pursuant to Provision 2 of this item.	
5430-109-0001—For local assistance, Board of Corrections.....	10,000,000
Provisions:	
1. Of the funds appropriated in this item, not less than \$3,800,000 shall be available as supplemental funding for the existing Repeat Offender Prevention Project pilot programs in the Counties of Orange, Los Angeles, San Mateo, Solano, Fresno, Humboldt, San Diego, and San Francisco pursuant to Article 18.5 (commencing with Section 743) of Chapter 2 of Part 1 of Division 2 of the Welfare and Institutions Code (Article 18.5). The Board of Corrections shall allocate these funds to counties on a proportional basis consistent with the prior year allocation. Notwithstanding any	

1	Item	Amount
2	other provision of law, these funds are available	
3	for expenditure through June 30, 2002.	
4	2. Of the funds appropriated in this item, not less	
5	than \$5,700,000 shall be available for the expansion	
6	of the Repeat Offender Prevention Project pilot	
7	programs to additional counties. Notwithstanding	
8	Article 18.5, these funds are available for	
9	one-year program start up and are not subject to	
10	evaluation nor the three-year pilot project requirements.	
11	These funds are available for expenditure	
12	through June 30, 2002.	
13	3. Of the funds appropriated in this item, up to 5 per-	
14	cent may be transferred to Item 5430-001-0001 to	
15	support the administration and evaluation of existing	
16	pilot programs, and to support the administration,	
17	including technical assistance and oversight of the	
18	implementation of the new pilot programs. These funds	
19	are available for expenditure through June 30, 2002.	
20	4. The Board of Corrections shall administer the Repeat	
21	Offender Prevention Project in accordance with the	
22	applicable statutory requirements of Article 18.5	
23	and the expansion of the Repeat Offender Prevention	
24	Project pilot programs to additional counties consistent	
25	with Provision 2.	
26	5. Future funding for any Repeat Offender Prevention	
27	Project will be determined contingent upon an evaluation	
28	by the Board of Corrections of the effectiveness of the	
29	existing eight county programs pursuant to criteria identified	
30	in Article 18.5.	
31	18.5.	
32	5430-113-0001—For local assistance, Board of Corrections	
33	Provisions:	
34	1. Notwithstanding any other provision of law, the	
35	funds appropriated in this item shall only be available	
36	as supplemental funding for existing Juvenile Crime	
37	Enforcement and Accountability Challenge grants awarded	
38	pursuant to the Budget Act of 1996 (Ch. 162, Stats. 1996)	
39	and awarded prior to July 1, 1998 (Challenge Grant I).	
40	2. Of the funds allocated pursuant to Provision 1, up	
41	to 5 percent may be transferred to Item 5430-001-	
42	0001 to support the administration and evaluation of	
43	this grant award program. Notwithstanding any other	
44	provision of law, these funds are available for that	
45	purpose until June 30, 2002.	
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Item	Amount
5430-115-0001—For local assistance, Board of Corrections.....	4,000,000
Provisions:	
1. Except as otherwise provided in this provision, the amount appropriated in this item, shall be allocated to county sheriffs and probation departments in the Counties of Riverside and San Mateo, and two other counties to be selected by the Board of Corrections, for pilot Global Positioning System (GPS) or other appropriate-technology projects for tracking offenders in the community. Notwithstanding any other provision of law, authorization and funding for these projects shall be for three years. Of these funds, up to \$175,000 may be transferred to the Board of Corrections to support the administration, including technical assistance and oversight, of the implementation of the county pilot projects.	
2. The purpose of these pilot projects shall be to provide greater public safety. The Board of Corrections, in consultation with the participating counties, shall determine appropriate project guidelines, offender target populations, and desirable project outcomes consistent with Chapter 3 (commencing with Section 9000) of Title 9 of Part 3 of the Penal Code. Participating counties shall determine the value of GPS tracking of offenders in the community and shall report by August 1 of 2001, 2002, and 2003, to the board on the status and preliminary findings of their pilot projects. The board shall submit a report by October 1 of 2001, 2002, and 2003, to the Legislature on the aggregated status and findings of the various pilot projects.	
3. Participating counties shall seek competitive bids for the GPS or other appropriate technology service contracts funded from this item.	
5430-117-0001—For local assistance, Board of Corrections	5,000,000
Provisions:	
1. Of the amount appropriated in this item, \$5,000,000 shall be allocated for grants to local law enforcement agencies that establish the Developing Increased Safety through Arms Recovery Management (DISARM) program to support local efforts to more actively enforce compliance with court ordered conditions of probation pro-	

Item	Amount
hibiting the possession of weapons. The Board of Corrections shall distribute the money to eligible agencies on a per capita basis with a minimum of \$50,000 per jurisdiction. In order to be eligible, a county shall establish a DISARM Team, comprised of the county sheriff, at least one police chief from a jurisdiction within the county, the district attorney, and the chief probation officer. The DISARM Team shall establish strategies, standards, and procedures to assist local law enforcement agencies in removing guns from high-risk probationers in the community. Expenditure of these funds shall be limited to plans that target probationers with at least one conviction for any of the following offenses: assault with a deadly weapon, attempted murder, homicide, robbery, and illegal possession of a firearm or other deadly weapon. Each grantee shall develop program outcomes to demonstrate, at a minimum, lower probationer-to-probation officer ratios in offender target classes, an increase in the number of weapons seized, an increase in the ability of probation officers to actively enforce the conditions of probation as ordered by the court, and an increase in multiagency collaboration that contributes to more guns being taken out of the hands of criminal offenders. Each recipient shall submit a copy of its plan to the board and a report of its outcomes not later than January 15, 2002.	
5430-118-0001—For local assistance, Board of Corrections	14,000,000
Provisions:	
1. Notwithstanding any other provision of law, the funds appropriated in this item shall only be available as supplemental funding for the existing Juvenile Crime Enforcement and Accountability Challenge grants awarded pursuant to the Budget Act of 1998 and Chapter 502, Statutes of 1998, and awarded after July 1, 1998 (Challenge Grant II).	
2. Of the funds allocated pursuant to Provision 1, up to 5 percent may be transferred to Item 5430-001-0001 to support the administration, including technical assistance and oversight of the implementation of this grant award program.	

Item	Amount
3. Notwithstanding any other provision of law, the funds appropriated in this item shall be available for expenditure until June 30, 2004.	
5430-119-0001—For local assistance, Board of Corrections	10,000,000
Provisions:	
1. The funds appropriated in this item are available for Gender Specific Programs for Female Offenders.	
2. Programs funded from this item shall include an evaluation component to determine their effectiveness in addressing the needs of the target population.	
5430-120-0001—For local assistance, Board of Corrections	7,300,000
Provisions:	
1. The funds appropriated in this item are available for Secure Mental Health Treatment Facilities Pilot Programs.	
2. Programs funded from this item shall include an evaluation component to determine their effectiveness in addressing the needs of the target population.	
5430-121-0001—For local assistance, Board of Corrections	100,000
Provisions:	
1. The funds appropriated in this item are available for local adult jail construction.	
5430-122-0001—For local assistance, Board of Corrections	400,000
Provisions:	
1. The funds shall be allocated for the Lodi Police Department to remodel the police station.	
5430-123-0001—For local assistance, Board of Corrections	400,000
Provisions:	
1. The funds appropriated in this item shall be allocated for the Galt Police Department to remodel the police station.	
5430-124-0001—For local assistance, Board of Corrections	3,000,000
Provisions:	
1. The funds appropriated in this item shall be allocated for the Community Law Enforcement and Recovery (CLEAR) project.	
5430-125-0001—For local assistance, Board of Corrections	1,000,000

Item	Amount
Provisions:	
1. The funds appropriated in this item shall be allocated for the City of Citrus Heights Police Service Center.	
5430-126-0001—For local assistance, Board of Corrections	300,000
Provisions:	
1. The funds appropriated in this item shall be allocated for the County of Sacramento Rio Cummes Correctional Center Pharmacy.	
5430-127-0001—For local assistance, Board of Corrections.....	40,000
Provisions:	
1. The funds appropriated in this item shall be allocated for the San Diego County Alpine Teen Center.	
5430-295-0001—For local assistance, Board of Corrections, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller	733,000
Schedule:	
(1) 98.01.022.193-Mandates: Domestic Violence Treatment Program Approvals (Ch. 221, Stats. 1993)	733,000
(2) 98.01.033.281-Mandates: Victims' Statements—Minors (Ch. 332, Stats. 1981)	0
Provisions:	
1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	

Item	Amount
<p>2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriation and the Chairperson of the Joint Legislative Budget Committee or his or her designee.</p>	
<p>3. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of \$0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 2000–01 fiscal year:</p> <p>(a) Victims' Statements—Minors (Ch. 332, Stats. 1981)</p>	
<p>5430-490—Reappropriation, Board of Corrections. Notwithstanding any other provision of law, the balance of the appropriation provided in the following citation is reappropriated for the purposes provided for in the appropriation and shall be available for expenditure until June 30, 2004.</p>	
<p>0001—General Fund</p>	
<p>(1) Item 5430-111-0001, Budget Act of 1999 (Mentally Ill Offender Crime Reduction Grants)</p>	
<p>5430-491—Reappropriation, Board of Corrections. Notwithstanding any other provision of law, the balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in the appropriations and shall be available for expenditure until June 30, 2002.</p>	
<p>0890—Federal Fund</p>	
<p>(1) Item 5430-005-0890, Budget Act of 1997 (Federal Crime Bill)</p>	
<p>(2) Item 5430-105-0890, Budget Act of 1997 (Federal Crime Bill)</p>	
<p>5440-001-0001—For support of the Board of Prison Terms, Program 10</p>	26,039,000
<p>5440-002-0001—For support of the Board of Prison Terms</p>	1,250,000
<p>Provisions:</p>	
<p>1. The funds appropriated in this item shall be used only to provide services for parolees with devel-</p>	

Item	Amount
opmental disabilities, serious mental illness, or substance abuse problems who are reported to the Board of Prison Terms for parole violations and who the board determines should be continued on parole or whose revocation of parole is suspended by the board, when the board determines that doing so would not pose a danger to the public, or for the administrative costs directly related to the provision of these services to parolees. The funds appropriated in this item may not be transferred for any other purpose, and any unexpended funds shall revert to the General Fund upon the end of the fiscal year. The board shall not directly provide the services for parolees, but the board may, at its discretion, enter into interagency agreements with the Department of Corrections, the State Department of Mental Health, the State Department of Alcohol and Drug Programs, the State Department of Developmental Services, and regional centers for the developmentally disabled for services provided directly by those agencies or for services provided indirectly by those agencies by contract with service providers.	
5450-001-0001—For support of the Youthful Offender Parole Board, Program 10.....	3,450,000
5460-001-0001—For support of the Department of the Youth Authority.....	289,749,000
Schedule:	
(a) 20-Institutions and Camps	300,007,000
(b) 30-Parole Services.....	56,817,000
(c) 40-Education Services	12,283,000
(d) 50.01-Administration.....	25,847,000
(e) 50.02-Distributed Administration ...	-23,783,000
(f) Reimbursements	-79,157,000
(g) Amount payable from the California State Lottery Education Fund—California Youth Authority (Item 5460-001-0831)	-797,000
(h) Amount payable from the Federal Trust Fund (Item 5460-001-0890).....	-1,468,000
Provisions:	
1. Of the funds appropriated in Schedule (a), \$31,000 is provided for payment of energy service contracts in connection with the issuance of Public Works Board Energy Efficiency Revenue Bonds (State Pool Program), Series 1986A.	

Item	Amount
2. Notwithstanding any other provision of law, the Director of Finance may authorize a loan from the General Fund to the Department of the Youth Authority for the purpose of meeting operational cash-flow obligations for the 2000–01 fiscal year. The loan shall not exceed the estimated amount of uncollected reimbursements pursuant to Chapter 6 of the Statutes of 1996, for the final quarter of any fiscal year in which the loan is to be provided.	
3. Of the funds appropriated in Schedule (b), \$10,000,000 shall be for gang prevention parolee services.	
5460-001-0831—For support of the Department of the Youth Authority, for payment to Item 5460-001-0001, payable from the California State Lottery Education Fund—California Youth Authority	797,000
Provisions:	
1. All funds received pursuant to Proposition 37 that are allocable to the Department of the Youth Authority pursuant to Section 8880.5 of the Government Code and that are in excess of the amount appropriated in this item, are hereby appropriated in augmentation of this item. Such additional funds may be expended only upon written approval of the Department of Finance.	
5460-001-0890—For support of the Department of the Youth Authority, for payment to Item 5460-001-0001, payable from the Federal Trust Fund	1,468,000
5460-003-0001—For support of the Department of the Youth Authority for insurance on lease revenue bonds	525,000
Schedule:	
(a) Base Rental.....	520,000
(b) Insurance	5,000
5460-011-0001—For support of the Department of the Youth Authority (Proposition 98)	40,782,000
Schedule:	
(a) 40-Education Services	40,782,000
5460-101-0001—For local assistance, Department of the Youth Authority	3,919,000
Schedule:	
(a) 20-Institutions and Camps	92,000
(b) 30-Parole Services.....	3,827,000

Item	Amount
Provisions:	
1. Of the amount appropriated in this item,	
\$2,919,000 is provided for the following	
purposes:	
a. To pay the transportation costs of persons com-	
mitted to the Department of the Youth Author-	
ity to or between its facilities, including the re-	
turn of parole violators, provided that	
expenditures made under this item shall be	
charged to either the fiscal year in which the	
claim is received by the Controller or the fiscal	
year in which the warrant is issued by the Con-	
troller. However, claims shall be filed by local	
jurisdictions within six months after the end of	
the month in which the costs are incurred.	
b. To reimburse counties, pursuant to Section	
1776 of the Welfare and Institutions Code, for	
the cost of the detention of Youth Authority pa-	
rolees who are detained on alleged parole vio-	
lations, provided that expenditures made under	
this item shall be charged to either the fiscal	
year in which the claim is received by the Con-	
troller or the fiscal year in which the warrant is	
issued by the Controller. However, claims	
shall be filed by local jurisdictions within six	
months after the end of the month in which the	
costs are incurred.	
5460-301-0001—For capital outlay, Department of the	
Youth Authority.....	26,859,000
Schedule:	
(1) 60.01.035-Statewide: Pre-Sche-	
matic/Master Planning Budget	
Packages and Advanced Planning.	250,000
(2) 60.01.105-Statewide Communica-	
tions System Enhancement—	
Study.....	400,000
(3) 60.01.125-Specialized Counseling	
Program Beds—Preliminary plans,	
working drawings	336,000
(4) 60.02.075-Preston Youth Correc-	
tional Facility: Water Line	
Replacement—Construction.....	1,843,000
(5) 60.02.090-Preston Youth Correc-	
tional Facility: Remodel Visiting	
Hall—Construction	764,000

Item	Amount
(6) 60.26.080-Northern California Youth Correctional Center: Correctional Treatment Center—Preliminary plans, working drawings.	486,000
(7) 60.26.130-Karl Holton Youth Correctional Facility: Yuba Living Unit Security Rooms—Preliminary plans, working drawings.	281,000
(8) 60.26.135-N. A. Chaderjian Youth Correctional Facility: Personal Alarm System—Preliminary plans, working drawings	160,000
(9) 60.52.105-El Paso de Robles Youth Correctional Facility: Special Education Classrooms—Construction .	1,893,000
(10) 60.52.110-El Paso de Robles Youth Correctional Facility: Air Conditioning-Education—Preliminary plans, working drawings.	177,000
(11) 60.54.080-Fred C. Nelles Youth Correctional Facility: Visitor's Security Entrance/Visiting Hall—Construction	1,651,000
(12) 60.54.090-Fred C. Nelles Youth Correctional Facility: Sewer Line Replacement—Construction.....	1,606,000
(13) 60.54.110-Fred C. Nelles Youth Correctional Facility: Replace Taft Adjustment Center—Working drawings, construction.....	2,903,000
(14) 60.54.115-Fred C. Nelles Youth Correctional Facility: Construct New Kitchen—Preliminary plans, working drawings	774,000
(15) 60.58.070-Ventura Youth Correctional Facility: Special Education Assessment Center—Construction.	1,032,000
(16) 60.58.085-Ventura Youth Correctional Facility: Correctional Treatment Center—Construction	1,778,000
(17) 60.67.105-Heman G. Stark Youth Correctional Facility: Modify Ward Rooms—Construction	3,103,000
(18) 60.67.140-Heman G. Stark Youth Correctional Facility: Fire Alarm System-Education—Construction..	1,916,000

Item	Amount
(19) 60.67.145-Heman G. Stark Youth Correctional Facility: Lighting in Ward Rooms—Construction	1,662,000
(20) 60.90.010-Minor Projects.....	3,844,000
Provisions:	
1. The funds appropriated in Schedule (1) shall be allocated by the Department of the Youth Author- ity, upon approval of the Department of Finance, to develop design and cost information for new projects for which funds have not been previously appropriated, but for which preliminary plans funds, working drawings funds, or working draw- ing or construction funds are expected to be in- cluded in the Governor's Budget for the 2001-02 or 2002-03 fiscal year, and for which cost esti- mates and/or preliminary plans can be developed prior to legislative hearings on the Governor's Budget for the 2001-02 or 2002-03 fiscal year. These funds may be used for the following: bud- get package development, architectural program- ming, engineering assessments, schematic design, and preliminary plans. The amount appropriated in this item for these purposes shall not be con- strued as a commitment by the Legislature as to the amount of capital outlay funds it will appro- priate in any future year.	
2. As used in this appropriation, studies shall include site studies and suitability reports, environmental studies, master planning, architectural program- ming and schematics.	
3. Notwithstanding Section 10108 of the Public Contract Code or Section 1760.6 of the Welfare and Institutions Code, or any other provision of law, the Department of the Youth Authority may utilize ward labor to complete construction of the projects appropriated in Schedules (17 and (19).	
5460-401—In the event the bonds authorized for the projects scheduled in Item 5460-301-0660, Budget Act of 1997, (Ch. 282, Stats. 1997) are not sold, the Department of the Youth Authority shall commit a sufficient portion of its support appropriation pro- vided for in this Budget Act to repay any loans from the Pooled Money Investment Account. It is the in- tent of the Legislature that this commitment shall be included in future Budget Acts until outstanding loans are repaid either through the sale of bonds or from an appropriation.	

Item	Amount
5460-403—Of the amount loaned pursuant to Provision 2 of Item 5460-001-0001, Budget Act of 1998, (Ch. 324, Stats. of 1998), \$3,800,000 will not be required to be repaid.	
5460-490—Reappropriation, Department of the Youth Authority. Notwithstanding any other provision of law, the balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in the appropriations and shall be available for the expenditure as cited below:	
General Fund-0001	
5460-301-0001, Budget Act of 1999 (Ch. 50, Stats. 1999)	
(16) 60.67.105-Heman G. Stark Youth Correctional Facility: Modify Ward Room Windows—Working drawings	
5460-301-0001, Budget Act of 1998 (Ch. 324, Stats. 1998) as reappropriated by Item 5460-490, Budget Act of 1999 (Ch. 50, Stats. 1999)	
(10.5) 60.02.080-Ventura Youth Correctional Facility: Correctional Treatment Center—Working drawings	
5460-495—Reversion. Department of the Youth Authority. As of June 30, 2000, the unencumbered balances of the appropriations provided in the following citations shall revert to the General Fund.	
0711—1986 County Correctional Facility Capital Expenditure Fund	
(1) Chapter 1519, Stats. 1986, (local assistance)	
(2) Chapter 1519, Stats. 1986, (support)	
5480-001-0001—For support of Commission on Correctional Peace Officers' Standards and Training, Program 10	2,307,000
EDUCATION	
6110-001-0001—For support of Department of Education	44,976,000
Schedule:	
(a) 10-Instruction	53,893,320
(b) 20-Instructional Support	63,590,000
(c) 30-Special Programs.....	40,493,680
(d) 41.00-Executive Management and Special Services.....	8,008,000
(e) 41.01-State Board of Education	1,406,000
(f) 42.01-Department Management and Special Services.....	27,078,000

Item	Amount
(g) 42.02-Distributed Department Management and Special Services.....	-26,928,000
(h) Reimbursements.....	-16,001,000
(i) Amount payable from Federal Trust Fund (Item 6110-001-0890)	-106,564,000
Provisions:	
1. An amount equal to or greater than the amount appropriated in Schedule (e) shall be available for support of the State Board of Education, and shall be directed to meet the policy priorities of its members.	
2. Notwithstanding Sections 33190 and 51219 of the Education Code, or any other provision of law, the State Department of Education shall expend no funds to prepare (a) a statewide summary of student performance on school district proficiency assessments or (b) a compilation of information on private schools with five or fewer pupils.	
3. Notwithstanding any other provision of law, of the funds appropriated in this item, a minimum of \$2,500,000 shall be used to provide technical assistance and administrative support to the Healthy Start Program and a minimum of \$240,000 shall be used to provide technical assistance and administrative support for the Teen Pregnancy Prevention and Intervention Program pursuant to Article 1 (commencing with Section 8800) of Chapter 5 of Part 6 of the Education Code.	
4. Funds appropriated in this item may be expended or encumbered to make one or more payments under a personal services contract of a visiting educator pursuant to Section 19050.8 of the Government Code, a long-term special consultant services contract, or an employment contract between an entity that is not a state agency and a person who is under the direct or daily supervision of a state agency, only if all of the following conditions are met:	
(a) The person providing service under the contract provides full financial disclosure to the Fair Political Practices Commission in accordance with the rules and regulations of the commission.	
(b) The service provided under the contract does not result in the displacement of any represented civil service employee.	

Item	Amount
(c) The rate of compensation for salary and health benefits for the person providing service under the contract does not exceed by more than 10 percent the current rate of compensation for salary and health benefits determined by the Department of Personnel Administration for civil service personnel in a comparable position. The payment of any other compensation or any reimbursement for travel or per diem expenses shall be in accordance with the State Administrative Manual and the rules and regulations of the State Board of Control.	
5. Of the funds appropriated in this item, \$150,000 shall be used for the Gang Risk Intervention Program pursuant to Chapter 5 (commencing with Section 58700) of Part 31 of the Education Code.	
6. Of the funds appropriated in this item, \$285,000 shall be available in support of the Commission on Technology in Learning pursuant to Chapter 830 of the Statutes of 1999.	
7. The funds appropriated in this item may not be expended for any REACH program.	
8. The funds appropriated in this item may not be expended for the development or dissemination of program advisories, including, but not limited to, program advisories on the subject areas of reading, writing, and mathematics, unless explicitly authorized by the State Board of Education.	
9. Of the funds appropriated in this item, \$206,000 shall be available as matching funds for the State Department of Rehabilitation to provide coordinated services to disabled pupils. Expenditure of the funds shall be identified in the memorandum of understanding or other written agreement with the Department of Rehabilitation to ensure an appropriate match to federal vocational rehabilitation funds.	
10. Of the funds appropriated in this item, no less than \$4,693,000 is available for support of Child Care Services, including After School Programs pursuant to Chapters 318, 319, and 320 of the Statutes of 1998 (Program 30.10).	
11. Pursuant to Provision 8 of Item 6110-196-0001 of Section 2.00 of this act, the Department of Finance may transfer up to \$20,000,000 of federal funds to this item.	

1	Item	Amount
2	12. (a) Of the funds appropriated in this item, a	
3	minimum of \$410,000 is available for sup-	
4	port of the Class Size Reduction Program	
5	pursuant to Chapter 6.10 (commencing with	
6	Section 52120) of Part 28 of the Education	
7	Code.	
8	(b) Of the funds appropriated in this item, a	
9	minimum of \$78,000 is available for support	
10	of Class Size Reduction for two 9th grade	
11	classes, as authorized by Chapter 6.8 (com-	
12	mencing with Section 52080) of Part 28 of	
13	the Education Code.	
14	13. Of the amount appropriated in Schedule (b),	
15	\$50,000 is for reporting the results of physical	
16	performance tests administered by school dis-	
17	tricts in the 2000–01 fiscal year pursuant to	
18	Chapter 6 (commencing with Section 60800) of	
19	Part 33 of the Education Code. The State Depart-	
20	ment of Education shall ensure that results com-	
21	paring the performance of pupils in each school	
22	and district to national performance are reported	
23	to school district governing boards and shall sub-	
24	mit a report of statewide results comparing the	
25	performance of California pupils to national per-	
26	formance to the Legislature and the Governor	
27	prior to January 1, 2001.	
28	14. Of the funds appropriated in this item, \$650,000	
29	shall be allocated by the State Department of	
30	Education to an independent evaluator to assist	
31	school districts and county offices of education	
32	in developing data collection and analysis sys-	
33	tems, and to perform an evaluation for the High-	
34	Risk First-Time Offenders Program pursuant to	
35	Article 1 (commencing with Section 47760) of	
36	Chapter 2 of Part 26.95 of the Education Code.	
37	15. Of the funds appropriated in Schedule (b),	
38	\$150,000 shall be available for the State Depart-	
39	ment of Education to contract for an independent	
40	project oversight consultant. The independent	
41	project oversight consultant shall submit quar-	
42	terly project reports on the progress of the Cali-	
43	fornia School Information Services System pro-	
44	gram to the Legislature, the Department of	
45	Finance, the Superintendent of Public Instruc-	
46	tion, the State Board of Education, the Governor,	
47	the Legislative Analyst, and the Fiscal Crisis and	
48	Management Assistance Team beginning	

	Item	Amount
2	March 1, 2000, and continuing through the duration of the program implementation. The Department of Information Technology and the Department of Finance shall review and approve the scope of work in writing prior to the State Department of Education entering into the contract.	
9	16. Of the funds appropriated in this item, \$500,000 shall be available for baseline data collection regarding English learners, and the ongoing costs of evaluating the services that English learners receive, including the costs of evaluating the program funded in Item 6110-125-0001.	
15	17. Of the amount appropriated in this item, \$1,805,000 is provided for the sole purpose of funding 22 positions and associated operating expenses and equipment costs related to implementation of the Public Schools Accountability Act, as established by Chapter 3, First Extraordinary Session, Statutes of 1999.	
22	18. Of the amount appropriated in this item, \$450,000 is provided for the purpose of contracting with an independent consultant for an evaluation of the implementation of the Public Schools Accountability Act, as established by Chapter 3, First Extraordinary Session, Statutes of 1999. This evaluation shall also include an assessment of the following: (1) The extent to which enrollment in alternative schools, as defined in Chapter 3X of the First Extraordinary Session of 1999, has increased since the enactment of the Public Schools Accountability Act, (2) the extent to which any enrollment increases were a result of the act and the schools' attempts to improve their performance by encouraging low-performing pupils to attend alternative schools, and (3) the growth in school achievement in alternative schools as measured by the alternative accountability system, compared to the regular schools these pupils would have otherwise attended. The reporting and delivery deadlines for the evaluation of these questions shall be the same as for the overall evaluation of the Public Schools Accountability Act.	
46	19. Upon 30-day written notification of the Legislature, the Department of Finance may augment the appropriation in this item by up to \$500,000	

1	Item	Amount
2	to address workload related to implementation	
3	of the Public Schools Accountability Act, as es-	
4	tablished by Chapter 3, First Extraordinary Ses-	
5	sion, Statutes of 1999.	
6	21. Of the funds appropriated in Schedule (d) of this	
7	item, \$150,000 shall be available to allow the	
8	State Department of Education to contract with	
9	other state agencies to conduct audits of high-	
10	risk and community-based organizations. The	
11	State Department of Education shall submit a re-	
12	port to the Department of Finance no later than	
13	August 1, 2001, regarding the number of audits	
14	completed with these funds. The report shall also	
15	include the average amount of time required and	
16	funds expended per high-risk audit completed,	
17	and it shall include the methodology the State	
18	Department of Education used to determine	
19	which high-risk and community-based organiza-	
20	tions were audited.	
21	22. Of the funds appropriated in Schedule (b) of this	
22	item, \$250,000 and three positions shall be avail-	
23	able for the English Language and Literacy In-	
24	tensive Program.	
25	23. Of the funds appropriated in this item, \$127,000	
26	shall be available for a contract with a new In-	
27	ternet service provider. This contract shall up-	
28	grade the State Department of Education's Inter-	
29	net capabilities, including, but not limited to, all	
30	of the following: (1) providing additional band-	
31	width and flexibility in its availability, (2) mir-	
32	roring of the department's website, and (3) pro-	
33	viding external hosting of large data files.	
34	24. Of the amount appropriated in this item,	
35	\$250,000 is provided on a one-time basis for the	
36	purchase of a computer server and related costs	
37	to enhance the State Department of Education's	
38	Internet capacity, contingent upon the Depart-	
39	ment of Information Technology's (DOIT) ap-	
40	proval of a feasibility study report reporting ex-	
41	emption request. Responsibility for Internet	
42	functions related only to the availability and dis-	
43	semination of STAR and API data and reports	
44	would thereby be delegated to the State Depart-	
45	ment of Education. Consideration of any future	
46	requests for resources related to these activities	
47	would be contingent upon both DOIT and the	
48	Department of Finance's Technology Investment	

1	Item	Amount
2	Review Unit's approval of appropriate technol-	
3	ogy project documentation, as required by state	
4	law and other technology project reporting re-	
5	quirements.	
6	25. Of the funds appropriated in this item, \$360,000	
7	is for the purpose of providing the STAR and	
8	HSEE programs each with two staff possessing	
9	psychometric and test development expertise.	
10	Encumbrance of these funds is contingent upon	
11	the redirection and reclassification of existing	
12	vacant and unfunded positions from elsewhere	
13	within the State Department of Education.	
14	26. Upon 30-day written notification of the Chair-	
15	person of the Joint Legislative Budget Commit-	
16	tee, or his or her designee, the Department of Fi-	
17	nance may augment the appropriation in this	
18	item by up to \$1,200,000 to address workload or	
19	other expenses related to the California School	
20	Information Services (CSIS) project. No aug-	
21	mentation shall be made prior to the approval of	
22	the appropriate documentation for this project,	
23	including a feasibility study report, by both the	
24	Department of Information Technology and the	
25	Department of Finance's Technology Investment	
26	Review Unit. Any funds provided through this	
27	provision shall be used solely for activities con-	
28	sistent with those described in the approved fea-	
29	sibility study report.	
30	27. Of the amount appropriated in this item,	
31	\$450,000 shall be available over a three-year pe-	
32	riod for the State Department of Education to	
33	contract with an independent consultant for a	
34	longitudinal evaluation of the effectiveness of	
35	Pupil Dropout Prevention programs established	
36	pursuant to Article 6 (commencing with Section	
37	52890) and Article 7 (commencing with Section	
38	52900) of Chapter 12 of Part 28, Article 7 (com-	
39	mencing with Section 54720) of Chapter 9 of	
40	Part 29, and Chapter 3.5 (commencing with Sec-	
41	tion 58550) of Part 31, of the Education Code.	
42	The evaluation shall include an examination of	
43	whether the programs improved the following:	
44	participants' graduation rates; participation rates	
45	in postsecondary education; academic achieve-	
46	ment (as measured by SAT 9 scores, grades and	
47	other measures of academic performance); num-	
48	ber of credits earned and other measures of	

1	Item	Amount
2	progress during enrollment; employment rates	
3	during and after enrollment; number and types of	
4	educational, social services, probation, and other	
5	referrals; and students' utilization of these ser-	
6	vices. The evaluation shall examine these out-	
7	comes as compared to comparable schools that	
8	did not participate in the program. The evalua-	
9	tion shall also make recommendations for im-	
10	provement of these programs and present op-	
11	tions for the Legislature in funding programs	
12	that effectively increase graduation rates, includ-	
13	ing programs proven to be successful in other	
14	states. Each program receiving funding under	
15	this section shall cooperate with the department	
16	in the evaluations required by this provision by	
17	supplying whatever information is deemed nec-	
18	essary for the purpose of this evaluation, includ-	
19	ing student level information, student scores on	
20	standardized tests, reading and math gains on	
21	standardized tests during enrollment and for a	
22	two-year period before and subsequent to enroll-	
23	ment. Districts shall be required to collect and	
24	provide data for all students participating in the	
25	programs, as well as for a representative group	
26	of similar students that did not participate. The	
27	department shall report the results of the evalua-	
28	tion to the appropriate policy and fiscal com-	
29	mittees of the Legislature by October 1, 2001,	
30	and each of two years thereafter.	
31	6110-001-0119—For support of Department of Educa-	
32	tion, Program 20.30-Administrative Services to local	
33	educational agencies, payable from the 1998 State	
34	School Facilities Fund	244,000
35	Provisions:	
36	1. Funds appropriated by this item are for support of	
37	the activities of the School Facilities Planning Di-	
38	vision and are to be used exclusively for activities	
39	related to local school construction, moderniza-	
40	tion, deferred maintenance, class size reduction	
41	facilities, and schoolsite acquisition.	
42	6110-001-0178—For support of the Department of Edu-	
43	cation, Program 20.30.003-Instructional Support, for	
44	the purpose of conducting schoolbus driver instruc-	
45	tor training as provided in Section 40070 of the Edu-	
46	cation Code, payable from the Driver Training Pen-	
47	alty Assessment Fund	1,062,000
48		

Item	Amount
6110-001-0231—For support of Department of Education, Program 20.10.045-Instructional Support, Curriculum Services-Health and Physical Education-Drug Free Schools, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund.....	994,000
6110-001-0344—For support of Department of Education, Program 20.30-Administrative Services to local educational agencies, payable from the State School Building Lease-Purchase Fund	1,565,000
Provisions:	
1. Funds appropriated by this item are for support of the activities of the School Facilities Planning Division and are to be used exclusively for activities related to local school construction, reconstruction, rehabilitation, modernization, maintenance, deferred maintenance, year-round school programs, and schoolsite acquisition.	
6110-001-0687—For support of Department of Education, for the California State Agency for Donated Food Distribution, Program 30.50-Donated Food Distribution, payable from the Donated Food Revolving Fund.....	9,328,000
6110-001-0890—For support of Department of Education, for payment to Item 6110-001-0001, payable from the Federal Trust Fund	106,564,000
Provisions:	
1. The funds appropriated in this item include Federal Vocational Education Act funds for the 2000–01 fiscal year to be transferred to community colleges by means of interagency agreements. These funds shall be used by community colleges for the administration of vocational education programs.	
2. Of the funds appropriated in this item, \$96,000 is available to the Advisory Commission on Special Education for the in-state travel expenses of the commissioners and the secretary to the commission.	
3. Of the funds appropriated in this item, \$384,000 is available for programs for homeless youth and adults pursuant to the federal Stewart B. McKinney Act. The department shall participate on the Health and Welfare Agency Homeless Task Force and shall consult with the state Departments of Economic Opportunity, Mental Health, Housing	

1	Item	Amount
2	and Community Development, and Economic Development in operating this program.	
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4	4. Of the funds appropriated in this item, up to \$364,000 shall be used to provide in-service training for special and regular educators and related persons, including, but not limited to, parents, administrators, and organizations serving severely disabled children. These funds are also to provide up to four positions for this purpose.	
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11	5. Of the funds appropriated in this item, \$318,000 shall be used to provide training in culturally non-biased assessment and specialized language skills to special education teachers through Second Language Immersion Institutes.	
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16	6. Of the amount appropriated in this item, \$430,000 shall be used for the administration of the federal Public Charter School Program. For fiscal year 2000–01, one Education Program Consultant position shall support fiscal issues pertaining to charter schools, including development and implementation of the funding model pursuant to Chapter 34 of the Statutes of 1998.	
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24	7. Of the funds appropriated in this item, \$4,790,000 shall be for the administration of programs funded with federal Goals 2000 Educate America Act funds. Funds shall be allocated for the following purposes:	
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29	(a) \$1,220,000 for general administration of the federal Goals 2000: Educate America Act funds and administration of local assistance grants and other programs using those federal funds.	
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34	(b) \$120,000 shall be for the state operations costs necessary to manage the contract identified in Provision 7(c) for the evaluation of the Class Size Reduction Program established pursuant to Chapter 6.10 (commencing with Sec. 52120) of Part 28 of the Education Code.	
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40	(c) \$400,000 shall be for the state operations costs necessary to align the forms, processes, and procedures required of local education agencies in a manner that they may be utilized for the purposes of participating in the Public School Accountability Act, as established by Chapter 3, Statutes of 1999, First Extraordinary Session, so that duplication of effort is minimized at the local level.	
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1	Item	Amount
2	(d) \$500,000 for a contract for an independent	
3	evaluation of the Class Size Reduction Pro-	
4	gram as required by Section 52128 of the	
5	Education Code. Funds shall not be released	
6	for this purpose until the State Department of	
7	Education has certified to the Department of	
8	Finance that matching funds have been se-	
9	cured from third party sources for the class	
10	size reduction evaluation activities.	
11	(e) \$500,000 is to support the California State	
12	University Center for Teaching Careers, es-	
13	tablished pursuant to Article 4 (commencing	
14	with Section 90530) of Chapter 11 of Part 55	
15	of the Education Code.	
16	(f) \$1,550,000 shall be for the costs of dissemi-	
17	nation of the curriculum frameworks to local	
18	education agencies pursuant to a plan ap-	
19	proved by the State Board of Education.	
20	(g) \$500,000 shall be available for an evaluation	
21	of the Parent Involvement Programs autho-	
22	rized by Chapter 734 of the Statutes of 1999.	
23	(h) \$333,000 shall be provided to the Office of	
24	the Legislative Analyst for the purpose of ini-	
25	tiating a longitudinal evaluation of charter	
26	schools pursuant to Chapter 34 of the Statutes	
27	of 1998.	
28	8. Of the funds appropriated in this item, \$9,447,000	
29	is from the Child Care and Development Block	
30	Grant Fund and includes \$158,000 for an inter-	
31	agency agreement with the Child Development	
32	Programs Advisory Committee. Of the federal	
33	funds appropriated in this item, \$300,000 is avail-	
34	able to augment on a one-time basis the base re-	
35	sources for child development audit workload. Of	
36	this amount, \$150,000 is immediately available	
37	for the purpose of contracting with an appropriate	
38	state agency to eliminate the backlog of desk re-	
39	view workload for non-LEA based child care pro-	
40	vider contract audits. It is the intent of the Legis-	
41	lature that the department complete all of the	
42	estimated 500 desk review from the immediately	
43	preceding fiscal year, and conduct field audits on	
44	an at-risk basis for approximately 10 percent of its	
45	non-LEA child care providers annually from base	
46	resources. The State Department of Education	
47	shall submit a report to the Department of Finance	
48	and the Legislature by March 1, 2001, regarding	

1	Item	Amount
2	its progress toward elimination of its backlog.	
3	Contingent upon completion of this report and	
4	justification of workload requiring additional re-	
5	sources, up to another \$150,000 may be autho-	
6	rized for expenditure by the Department of Fi-	
7	nance.	
8	9. Of the funds appropriated in this item, \$1,345,000	
9	shall be used for administration of the Technology	
10	Literacy Challenge Grant Program. Of this	
11	amount:	
12	(a) \$580,000 is available only for contracted	
13	technical support and evaluation services as-	
14	sociated with implementation of the Technol-	
15	ogy Literacy Challenge Grant Program.	
16	(b) \$300,000 shall be used to contract for the	
17	completion of a survey of existing informa-	
18	tion to provide an inventory of education	
19	technology equipment and expertise in public	
20	schools. The Department of Finance shall re-	
21	view and approve all survey designs.	
22	10. Of the funds appropriated in this item,	
23	\$7,100,000 is for dispute resolution services, in-	
24	cluding mediation and fair hearing services, pro-	
25	vided through contract for the Special Education	
26	Program.	
27	11. Upon certification by the Superintendent of Pub-	
28	lic Instruction, and approval by the Department	
29	of Finance, the Controller shall augment Pro-	
30	gram 30 of Item 6110-001-0890 of Section 2.00	
31	of this act by the unencumbered balance as of	
32	June 30, 2000 of the \$2,000,000 provided in Pro-	
33	vision 8 of Item 6110-001-0890 of Section 2.00	
34	of the Budget Act of 1997 (Ch. 282, Stats. 1997),	
35	for the development of a feasibility study report	
36	for a child care data collection and analysis sys-	
37	tem and for interim data collection and reporting	
38	as specified in Provision 8 of Item 6110-196-	
39	0001 of this act.	
40	12. Of the amount provided in this item, \$843,000 is	
41	provided for staff for the Special Education Fo-	
42	cused Monitoring Pilot Program to be estab-	
43	lished by the State Department of Education for	
44	the purpose of monitoring local education	
45	agency compliance with state and federal laws	
46	and regulations governing special education.	
47	13. Of the amount appropriated in this item, \$36,000	
48	shall be used for the administration of the federal	

Item	Amount
class size reduction grant program (Sec. 5, P.L. 106-25).	
14. Of the funds appropriated in this item, \$500,000 is available, under oversight of the Department of Finance, for administration of an independent evaluation of funding for Licensed Children's Institutions (LCI), including nonpublic school/agency (NPS) services for that population. The evaluation should include, but not be limited to, funding issues resulting from inter-SELPA transfers, the opening of new LCIs or NPSs during the school year and LCI placement practices that may be impacting special education funding.	
15. Of the funds appropriated in this item, \$120,000 shall be used solely for the administration of the federal advance placement examination fee payment grant program for low-income pupils.	
6110-001-0975—For support of Department of Education, Program 20.40.040-Library and Learning Resources, payable from the California Public School Library Protection Fund.....	15,000
Provisions:	
1. Subject to the conditions of Article 6 (commencing with Section 18175) of Chapter 2 of Part 6 of the Education Code, and based on increases in the funds deposited in the California Public School Library Protection Fund, the appropriation made in this item may be increased subject to the approval of the Department of Finance.	
6110-003-0001—For support of Department of Education, Program 20.30.020-Instructional Support, Standardized Account Code Structure	955,000
Provisions:	
1. The funds appropriated in this item shall be used only for the direct costs to administer the Standardized Account Code Structure program, as established by Chapter 237 of the Statutes of 1993, to assist any school district or county office of education in financial distress or bankruptcy, to make available standard fiscal, demographic, and performance data to policy decisionmakers, and for indirect costs for those programs at the rate approved by the United States Department of Education.	
6110-004-0001—For support of Department of Education, Program 20.60.020-Instructional Support, School Crime Report	1,233,000

Item	Amount
Provisions:	
1. Of the funds appropriated in this item, \$376,000 shall be available to the State Department of Education for training and monitoring activities associated with the school crime reporting program pursuant to Chapter 1.2 (commencing with Section 628) of Title 15 of Part 1 of the Penal Code. The funds described in this provision shall be used only for the direct costs to administer that school crime reporting program, and for indirect costs of the program at the rate approved by the United States Department of Education. The amount specified in this provision includes \$50,000 that shall be available for costs associated with the production of the school crime report.	
2. Of the funds appropriated in this item, \$857,000 shall be allocated by the State Department of Education to the Butte County Office of Education pursuant to a contract entered into between the department and the Butte County Office of Education for the performance of other activities associated with the school crime reporting program identified in Provision 1.	
6110-005-0001—For support of Department of Education, as allocated by the Department of Education to the State Special Schools, Program 10.60.040	29,652,000
Schedule:	
(a) 10.60.040-Instruction.....	30,239,000
(1) 10.60.040.001-School for the Blind, Fremont..	4,000,000
(2) 10.60.040.002-School for the Deaf, Fremont...	13,459,000
(3) 10.60.040.003-School for the Deaf, Riverside.	12,737,000
(4) 10.60.040.007-Diagnostic Centers.....	43,000
(b) Reimbursements.....	-587,000
Provisions:	
1. Of the amount appropriated in this item, \$362,000 shall be available for the assessment centers at the State Special Schools.	

	Item	Amount
2	2. Of the amount appropriated in this item, \$358,000	
3	shall be used for the provision of a four-week ex-	
4	tended session in the State Special Schools for the	
5	Deaf in Fremont and Riverside and the State Spe-	
6	cial School for the Blind in Fremont.	
7	3. Of the amount appropriated in this item, up to	
8	\$13,000 is provided for payment of energy ser-	
9	vice contracts in connection with the issuance of	
10	Energy Conservation Efficiency Revenue Bonds.	
11	4. Of the amount appropriated in Schedule (3) of this	
12	item, \$487,000 is for school safety personnel and	
13	equipment at the School for the Deaf, Riverside.	
14	Of the \$487,000 available for this purpose,	
15	\$281,000 shall be available on a one-time basis.	
16	5. Of the amount appropriated in Schedule (3) of this	
17	item, \$1,672,000 shall be available on a one-time	
18	basis for the purpose of specific roof replacement	
19	at the School for the Deaf, Riverside.	
20	6. Of the amount appropriated in Schedule (3) of this	
21	item, \$248,000 shall be available on a one-time	
22	basis for the purpose of minor bathroom remodel-	
23	ing.	
24	7. Of the amount appropriated in Schedule (1) of this	
25	item, \$179,000 shall be used for information sys-	
26	tems personnel, software, and training to both	
27	new and existing information technology users.	
28	The amount specified in this provision includes	
29	\$30,000 on a one-time basis for software replace-	
30	ment, equipment, and training.	
31	8. Of the amount appropriated in Schedule (3) of this	
32	item, \$356,000 shall be used for information sys-	
33	tems, personnel, replacement of information tech-	
34	nology systems and servers, software, and train-	
35	ing to both new and existing information	
36	technology users. The amount specified in this	
37	provision includes \$106,000 on a one-time basis	
38	for equipment and software replacement and	
39	training.	
40	9. Of the amount appropriated in Schedule (2) of this	
41	item, \$188,000 shall be used for information sys-	
42	tems personnel, replacement of information tech-	
43	nology systems and servers, software, and train-	
44	ing for both new and existing information	
45	technology users. The amount specified in this	
46	provision includes \$80,000 on a one-time basis	
47	for equipment and software replacement and	
48	training.	

Item	Amount
10. Of the amount appropriated in Schedule (4) of this item, \$43,000 shall be available on a one-time basis for training and replacement of software.	
6110-006-0001—For support of Department of Education (Proposition 98), as allocated by the Department of Education to the State Special Schools.....	32,894,000
Schedule:	
(a) 10.60.040-Instruction, State Special Schools.....	37,878,000
(1) 10.60.040.001-School for the Blind, Fremont	4,892,000
(2) 10.60.040.002-School for the Deaf, Fremont	12,895,000
(3) 10.60.040.003-School for the Deaf, Riverside.....	11,455,000
(7) 10.60.040.007-Diagnostic Centers ...	8,636,000
(b) Reimbursements.....	-4,840,000
(c) Amount payable from the California State Lottery Education Fund (Item 6110-006-0814).....	-144,000
Provisions:	
1. On or before September 15 of each year, the superintendent of each State Special School shall report to each school district the number of pupils from that district who are attending a State Special School and the estimated payment due on behalf of the district for those pupils pursuant to Section 59300 of the Education Code. The Controller shall withhold from the State School Fund in the first principal apportionment of that fiscal year the amount due from each school district, as reported to the Controller by the Superintendent of Public Instruction. The amount withheld shall be transferred from the State School Fund to this item. The Superintendent of Public Instruction is authorized to adjust the estimated payments required after the close of the fiscal year by reporting to the Controller the information needed to make the adjustment. The payments by the Controller that result from this year-end adjustment shall be applied to the current year.	

Item	Amount
2. Of the funds appropriated in this item, \$552,000 shall be used for the provision of a four-week extended session in the State Special Schools for the Deaf in Fremont and Riverside and the State Special School for the Blind in Fremont.	
6110-006-0814—For support of Department of Education, for payment to Item 6110-006-0001, payable from the California State Lottery Education Fund...	144,000
Provisions:	
1. All funds received pursuant to Proposition 37 that are allocable to the State Special Schools pursuant to Section 8880.5 of the Government Code, and that are in excess of the amount appropriated in this item, are hereby appropriated in augmentation of this item.	
6110-007-0001—For support of Department of Education, Program 20.20.010-Instructional Materials Management and Distribution—Curriculum Frameworks and Instructional Materials.....	102,000
Provisions:	
1. Funds appropriated by this item shall be used only for direct costs to conduct biennial state adoptions of basic instructional materials pursuant to Section 60200 of the Education Code and for indirect costs for that purpose at the rate approved by the United States Department of Education.	
6110-008-0001—For support of Department of Education, as allocated by the Department of Education to the State Special Schools for student transportation allowances, Program 10.60.040	1,064,000
Provisions:	
1. Funds appropriated in this item are in lieu of funds that otherwise would be transferred from the General Fund to Section A of the State School Fund in accordance with Sections 14007 and 41301.5 of the Education Code.	
6110-011-0001—For support of Department of Education, Program 10.10-School Apportionments, Principal Apportionments System.....	1,677,000
Provisions:	
1. The funds appropriated in this item shall be used for the rewrite of the Principal Apportionments System, and are subject to the stipulations of the Special Project Request submitted by the State Department of Education on September 1, 1999, and agreed to by the Department of Information Technology and the Department of Finance.	

Item	Amount
2. In the event funds appropriated by Items 6110-011-0001 and 6110-491 of the Budget Act of 1999 (Ch. 50, Stats. 1999) for the rewrite and redesign of the Principal Apportionment System have not been encumbered prior to June 30, 2000, those balances shall continue to be available in the 2000–01 fiscal budget year for those same purposes and subject to the same conditions.	
6110-013-0001—For support of Department of Education, Program 10.10-Audit Resources	475,000
Provisions:	
1. The funds appropriated in this item shall be used only for the direct costs of the contracts for audits.	
2. Notwithstanding any other provision of law, no funds shall be expended from this item without prior approval from the Department of Finance.	
6110-015-0001—For support of Department of Education, Program 20.20.020-Instructional Materials Management and Distribution	381,000
Provisions:	
1. Funds appropriated in this item are for transfer by the Controller to the State Instructional Materials Fund, for allocation during the 2000–01 fiscal year pursuant to Article 3 (commencing with Section 60240) of Chapter 2 of Part 33 of the Education Code. These funds shall be transferred in amounts claimed by the Department of Education, for direct disbursement by the Department of Education from the State Instructional Materials Fund.	
6110-021-0001—For support, Department of Education, Program 30.20.005-Child Nutrition—Nutrition Education Projects.....	605,000
6110-101-0231—For local assistance, Department of Education, Program 20.10.045-Instructional Support, Curriculum Services—Health and Physical Education—Drug Free Schools, for county offices of education, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund	3,800,000
6110-101-0349—For local assistance, Department of Education, Program 20-Instructional Support, for allocation to the Fiscal Crisis and Management Assistance Team for the purpose of administering the California School Information Services program.....	8,600,000
Provisions:	
1. Notwithstanding Section 10554 of the Education Code, the Controller shall transfer from the Gen-	

1	Item	Amount
2	eral Fund the actual amount certified by the Su-	
3	perintendent of Public Instruction as reductions	
4	made to apportionments in the 2000–01 fiscal	
5	year for repayments of prior year excess appor-	
6	tionments identified pursuant to:	
7	(1) Repayments made pursuant to Chapter 789 of	
8	the Statutes of 1997.	
9	(2) Other audit settlements for excess apporportion-	
10	ments identified as a result of audits, investi-	
11	gations, or inquiries.	
12	2. Notwithstanding any other provision of law, if	
13	there are insufficient funds in the Educational	
14	Telecommunications Fund to meet the operational	
15	needs of the local California School Information	
16	Services (CSIS) project, the CSIS project’s Chief	
17	Operating Officer shall notify the Department of	
18	Finance by providing an expenditure plan detail-	
19	ing the amount he or she projects will be required	
20	to meet those needs. The Department of Finance	
21	shall notify the Chairperson of the Joint Legisla-	
22	tive Budget Committee, or his or her designee, of	
23	its intent to request that the Controller transfer the	
24	amount projected to be required to meet the pro-	
25	jected operational needs of the local CSIS project	
26	from the Proposition 98 Reversion Account into	
27	the Educational Telecommunications Fund for al-	
28	location pursuant to this item. The Controller	
29	shall transfer those funds not sooner than 30 days	
30	after this notification.	
31	6110-101-0814—For local assistance, Department of	
32	Education, Program 10.10-School Apportionment,	
33	for allocation by the Controller in accordance with	
34	Section 8880.5 of the Government Code as enacted	
35	by the voters in Proposition 37 at the November	
36	1984 general election, payable from the California	
37	State Lottery Education Fund.....	744,397,000
38	Provisions:	
39	1. All funds received pursuant to Proposition 37 that	
40	are allocable to local education agencies that	
41	serve pupils in kindergarten or any of grades 1 to	
42	12, inclusive, pursuant to Section 8880.5 of the	
43	Government Code, and that are in excess of the	
44	amount appropriated in this item, are hereby ap-	
45	propriated in augmentation of this item.	
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Item	Amount
6110-101-0890—For local assistance, Department of Education, Title VI of the Elementary and Secondary Education Act, payable from the Federal Trust Fund	38,472,000
Schedule:	
(a) 10-Instruction.....	38,193,000
(b) 20-Instructional support.....	279,000
Provisions:	
1. It is the intent of the Legislature that schools be encouraged to use the funds appropriated in this item to enhance, expand, and further the Public Schools Accountability Act of 1999, pursuant to Chapter 6.1 (commencing with Section 52050) of Part 28 of the Education Code.	
6110-101-0975—For local assistance, Department of Education, Program 20.40.040-Library and Learning Resources, payable from the California Public School Library Protection Fund	158,845,000
Provisions:	
1. Subject to the conditions of Article 6 (commencing with Section 18175) of Chapter 2 of Part 11 of the Education Code, and based on increases in the funds deposited in the California Public School Library Protection Fund, the appropriation made in this item may be increased subject to the approval of the Department of Finance.	
2. The sum of \$158,500,000 shall be transferred to this item from Item 6110-149-0001 by the Controller pursuant to Section 18182 of the Education Code. These funds, as well as the funds appropriated in this item, shall be available to fund the acquisition of school library materials pursuant to Article 7 (commencing with Section 18180) of Chapter 2 of Part 11 of the Education Code.	
6110-102-0231—For local assistance, Department of Education, Program 20.10.045-Instructional Support, Curriculum Services Health and Physical Education, Drug Free Schools, for local assistance, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund	23,244,000
Provisions:	
1. On or before June 1, 2001, the State Department of Education shall report to the Joint Legislative Budget Committee on the amount of Tobacco-Use Prevention Education funds that it intends to transfer from the competitive grades 9–12 pro-	

Item	Amount
gram to the formula grades 4–8 program in the 2000–01 fiscal year.	
6110-102-0890—For local assistance, Department of Education, Program 20.60.038-Learn and Serve America Program, payable from the Federal Trust Fund	2,131,000
6110-103-0001—For local assistance, Department of Education (Proposition 98), Program 10.10.001.005-School Apportionments for transfer to Section A of the State School Fund, for the purposes of Section 8152 of the Education Code.....	13,908,000
Provisions:	
1. Notwithstanding Section 8154 of the Education Code, or any other provision of law, the funds appropriated in this item shall be the only funds available for and allocated by the Superintendent of Public Instruction for the apprentice programs operated by school districts and county offices of education.	
2. Notwithstanding Section 8152 of the Education Code, each 60-minute hour of teaching time devoted to each indentured apprentice enrolled in and attending classes of related and supplemental instruction as provided under Section 3074 of the Labor Code shall be reimbursed at the rate of \$4.86 per hour. For purposes of this provision, each hour of teaching time may include up to 10 minutes for passing time and breaks.	
3. No school district or county office of education shall use funds allocated pursuant to this item to offer any new or expanded apprentice program unless the program has been approved by the Superintendent of Public Instruction.	
4. The Superintendent of Public Instruction shall report to the Department of Finance and the Legislature not later than October 1, 2000, on the amount of funds expended for and the hours of related and supplemental instruction offered in the apprentice program during the 1999–00 fiscal year, with information to be provided by the school district, county office of education, program sponsor, and trade. Expenditure information shall distinguish between direct and indirect costs, including administrative costs funded for the State Department of Education, school districts, and county offices of education. In addition, the	

Item	Amount
report shall identify the hours of related and supplemental instruction proposed for the 1999–00 and 2000–01 fiscal years by the school district, county office of education, program sponsor, and trade. As a condition of receiving funds for the apprenticeship program, school districts and county offices of education shall report to the Superintendent of Public Instruction the information necessary for the completion of this report.	
5. Notwithstanding Article 8 (commencing with Section 8150) of Chapter 1 of Part 6 of the Education Code, or any other provision of law, the total number of hours eligible for state reimbursement in apprentice programs operated by school districts and county offices of education shall be limited to an amount equal to the amount of the total appropriation made in this item divided by the hourly rate specified in Provision 2. The Superintendent of Public Instruction shall have the authority to determine which apprentice programs, and which hours offered in those programs, are eligible for reimbursement.	
6110-103-0890—For local assistance, Department of Education, Program 41.20.030.003-Robert C. Byrd Honors Scholarship Program, payable from the Federal Trust Fund.....	4,790,000
6110-104-0001—For local assistance, Department of Education (Proposition 98), Program 10.10.011-School Apportionments—Remedial Summer School Programs, for transfer to Section A of the State School Fund, for summer school and remedial programs pursuant to legislation to be enacted in the 1999–00 Regular Session that becomes operative on or before January 1, 2001	421,743,000
Schedule:	
(a) 10.10.011.003-School Apportionments, for Remedial Summer School Programs, for the purposes of Section 42239 of the Education Code.....	166,990,000
(b) 10.10.011.004-School Apportionments, for Core Academic Summer School Programs, for the purposes of Section 42239 of the Education Code.....	155,102,000

	Item	Amount
2	(c) 10.10.011.007-School Apportion-	
3	ments, for Remedial Instruction	
4	Programs for pupils enrolled in	
5	grades 2–6, inclusive, pursuant to	
6	Section 37252.5 of the Education	
7	Code..... 99,651,000	
8	Provisions:	
9	1. Notwithstanding any other provision of law, for	
10	the 2000–01 fiscal year the Superintendent of	
11	Public Instruction shall allocate a minimum of	
12	\$6,980 for supplemental summer school pro-	
13	grams in each school district for which the prior	
14	fiscal year enrollment was less than 500 and that,	
15	in the 2000–01 fiscal year, offers at least 1,500	
16	hours of supplemental summer school instruction.	
17	A small school district, as described above, that	
18	offers less than 1,500 hours of supplemental sum-	
19	mer school offerings shall receive a proportionate	
20	reduction in its allocation. For the purpose of this	
21	provision, supplemental summer school programs	
22	shall be defined as programs authorized under	
23	paragraph (2) of subdivision (f) of Section 42239	
24	of the Education Code as it read on July 1, 1999.	
25	2. Of the funds appropriated in this item,	
26	\$10,467,697 is for the purpose of providing a	
27	cost-of-living adjustment (COLA) to summer	
28	school and remedial programs, in lieu of the	
29	amount that would otherwise be provided pursu-	
30	ant to statute.	
31	3. Notwithstanding any other provision of law, the	
32	Director of Finance may, to prevent deficiencies	
33	in any of the programs funded by the appropria-	
34	tion in this item, use the authority granted by Sec-	
35	tion 26.00 of this act to transfer funding between	
36	schedules of this item.	
37	4. Contingent upon legislation enacted prior to the	
38	end of the 1999–00 legislative session, this item	
39	provides reimbursement for supplemental instruc-	
40	tion at a rate of \$3 per hour, provides uncapped in-	
41	struction pursuant to subdivisions (a) and (c), and	
42	provides a specified cap for instruction pursuant	
43	to subdivision (b).	
44	6110-105-0001—For local assistance, Department of	
45	Education (Proposition 98), for transfer to Section A	
46	of the State School Fund for the purposes of Article	
47	1 (commencing with Section 52300) of Chapter 9 of	
48	Part 28 of the Education Code 369,373,000	

Item	Amount
Schedule:	
(a) 10.10.004-Instruction Program— School Apportionments, Regional Occupational Centers and Programs.....	376,690,000
(b) Reimbursements.....	-7,317,000
Provisions:	
1. Notwithstanding any other provision of law, the funds appropriated in this item are for transfer by the Controller to Section A of the State School Fund, in lieu of the amount that otherwise would be appropriated for transfer from the General Fund in the State Treasury to Section A of the State School Fund for the 1999–00 fiscal year pursuant to Sections 14002 and 14004 of the Education Code, in an amount as needed for apportionment pursuant to Article 1 (commencing with Section 52300) of Chapter 9 of Part 28 of the Education Code.	
2. Funds appropriated in this item shall be apportioned by the Superintendent of Public Instruction pursuant to Article 1.5 (commencing with Section 52335) of Chapter 9 of Part 28 of the Education Code.	
3. Because Chapter 482 of the Statutes of 1984 was chaptered after Chapter 268 of the Statutes of 1984, the Legislature’s intent regarding the eligibility of regional occupational centers and programs for incentive funding for a longer instructional year under Section 46200 of the Education Code was not carried out. It is the intent of the Legislature that regional occupational centers and programs not be eligible for that incentive funding.	
Notwithstanding any other provision of law, the funds appropriated in this item may not be expended for the purposes of providing or continuing incentive funding for a longer instructional year pursuant to Section 46200 of the Education Code.	
4. Notwithstanding any other provision of law, funds appropriated in this item for average daily attendance (ADA) generated by participants in welfare-to-work activities under the CalWORKs program established in Article 3.2 (commencing with Section 11320) of Chapter 2 of Part 3 of Division 9 of the Welfare and Institutions Code may	

Item	Amount
be apportioned on an advance basis to local education agencies based on anticipated units of ADA if a prior application for this additional ADA funding has been approved by the Superintendent of Public Instruction.	
5. Of the amount appropriated in this item, \$1,161,000 is to fund remedial education services for participants in welfare-to-work activities under the CalWORKs program.	
5.5. Of the funds appropriated in this item, \$16,000,000 is to provide equalization of centers and programs and \$16,000,000 is for a rate increase. Both are subject to the establishment of these activities by legislation, enacted during the 2000–01 Regular Session, which becomes effective on or before January 1, 2001.	
6. Of the funds appropriated in this item, \$6,624,000 is provided for increases in average daily attendance at a rate of 2.07 percent and \$10,366,000 is for the purpose of providing a cost-of-living adjustment at a rate of 3.17 percent.	
6110-107-0001—For local assistance, Department of Education (Proposition 98), Program 10.10-County Offices of Education Fiscal Oversight	4,285,000
Schedule:	
(a) 10.10.002-COE Oversight.....	1,500,000
(b) 10.10.005-FCMAT	1,860,000
(c) 10.10.013-Audit Appeal Panel	75,000
(d) 10.10.015-Interim Reporting	150,000
(e) 10.10.016-Staff Development.....	700,000
Provisions:	
1. The funds appropriated in Schedule (a) of this item are for the purposes provided in paragraph (1) of subdivision (a) of Section 29 of Chapter 1213 of the Statutes of 1991.	
2. Of the funds appropriated in Schedule (b) of this item:	
(a) \$1,100,000 shall be allocated by the Controller directly to a county office of education, selected pursuant to subdivision (a) of Section 42127.8 of the Education Code to oversee Fiscal Crisis and Management Assistance Team (FCMAT) responsibilities with respect to these funds, to meet the costs of participation under Section 42127.8 of the Education Code.	

Item	Amount
(b) \$250,000 shall be available to the FCMAT to pay for project management services for CSIS. It is the intent of the Legislature that these funds supplement and not supplant other CSIS funds available for project management services.	
(c) \$380,000 shall be allocated to FCMAT for the purpose of providing, through computer technology, financial and demographic information that is interactive and immediately accessible to all local education agencies to assist them in their decisionmaking process. To ensure a completely integrated system, this computer information should be developed in collaboration with the State Department of Education, and should be compatible with the hardware and software of the State Department of Education, so that this information may also assist state level policymakers in making comparable standardized financial information available to the local education agencies and the public.	
(d) \$130,000 shall be used for oversight of the Compton Unified School District, pursuant to Chapter 767 of the Statutes of 1997.	
3. The funds appropriated in Schedule (d) of this item are for the increased responsibility of county offices of education for oversight of school districts with audit exceptions, districts with qualified or negative interim reports, districts that may be unable to meet financial obligations for the current or subsequent two years, or districts with disapproved budgets, as provided under Chapter 924 of the Statutes of 1993. Allocation of such funds shall be administered by the Fiscal Crisis and Management Assistance Team (FCMAT) on a reimbursement basis and all reimbursements shall be subject to the approval of both the Department of Finance and the State Department of Education.	
4. The amount appropriated in Schedule (d) shall be available for expenditure for the 2000–01 and 2001–02 fiscal years. Any unexpended balance as of September 1, 2001, shall be available through July 30, 2002, for staff development purposes, pursuant to Provision 5 of this item.	

	Item	Amount
2	5. Of the funds appropriated in Schedule (e) of this	
3	item, \$500,000 is for the purpose of providing	
4	staff development to local education agency	
5	school finance and business personnel, as pro-	
6	vided in Section 42127.8 of the Education Code.	
7	The funds appropriated in Schedule (e) shall be	
8	allocated by the Controller directly to a county of-	
9	fice of education selected pursuant to subdivision	
10	(a) of Section 42127.8 of the Education Code to	
11	oversee FCMAT's responsibilities with respect to	
12	these funds. Of the remaining funds appropriated	
13	in Schedule (e), \$200,000 is for the purpose of	
14	providing training that shall be developed and fa-	
15	cilitated pursuant to Section 42127.8 of the Edu-	
16	cation Code to increase school district and school-	
17	level capacity to implement and manage site-	
18	based budgeting and decisionmaking governance	
19	structures.	
20	6. The funds appropriated in this item shall be allo-	
21	cated in accordance with the above schedule un-	
22	less a revision to the allocations contained herein	
23	has been approved by the Department of Finance.	
24	The Department of Finance may not authorize any	
25	such revision sooner than 30 days after notifica-	
26	tion in writing of the necessity therefor to the	
27	chairperson of the committee in each house that	
28	considers appropriations and the Chairperson of	
29	the Joint Legislative Budget Committee, or not	
30	sooner than whatever lesser time the chairperson	
31	of the joint committee, or his or her designee, may	
32	in each instance determine.	
33	7. The funds appropriated in Schedule (c) of this	
34	item are for the additional staff and resources	
35	needed for FCMAT to ensure that timely resolu-	
36	tion of audit findings is achieved pursuant to the	
37	directives of Education Code Section 41344.	
38	6110-108-0001—For local assistance, Department of	
39	Education (Proposition 98), for transfer to Section A	
40	of the State School Fund, Program 20.60.020.200-	
41	Tenth Grade Counseling pursuant to Section 48431.7	
42	of the Education Code 10,363,000	
43	Provisions:	
44	1. Of the funds appropriated in this item, \$296,000 is	
45	for the purpose of providing an adjustment for in-	
46	creases in enrollment at a rate of 3.04 percent and	
47	\$318,000 is for the purpose of providing a cost-	
48	of-living adjustment at a rate of 3.17 percent.	

Item	Amount
6110-109-0001—For local assistance, Department of Education (Proposition 98), Program 20.60-Gang Risk Intervention Program pursuant to Chapter 5.5 (commencing with Section 58730) of Part 31 of Division 4 of Title 2 of the Education Code.....	3,000,000
6110-111-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Home to School Transportation, pursuant to Article 10 (commencing with Section 41850) of Chapter 5 of Part 24 of the Education Code and Small School District Transportation, pursuant to Article 4.5 (commencing with Section 42290) of Chapter 7 of Part 24 of the Education Code	481,346,000
Schedule:	
(a) 10.10.006-Pupil Transportation	477,161,000
(b) 10.10.008-Small School District Bus Replacement	4,185,000
Provisions:	
1. Of the funds appropriated in this item, \$6,669,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 1.45 percent and \$14,789,000 is for the purpose of providing a cost-of-living adjustment at a rate of 3.17 percent.	
6110-112-0001—For local assistance, Department of Education (Proposition 98), for transfer by the Controller to Section A of the State School Fund, Program 20.60-Instructional Time and Staff Development Reform Program	246,824,000
Provisions:	
1. The funds appropriated in this item are available for the purposes of the Instructional Time and Staff Development Reform Program established by Article 7.5 (commencing with Section 44579) of Chapter 3 of Part 25 of the Education Code.	
2. Of the funds appropriated in this item, \$7,487,000 is for the purpose of providing a cost-of-living adjustment for the Instructional Time and Staff Development Reform Program, in lieu of the amount that would otherwise be provided pursuant to statute.	
6110-112-0890—For local assistance, Department of Education, Program 20.60.036-Public Charter Schools, payable from the Federal Trust Fund.....	12,632,000

Item	Amount
6110-113-0001—For local assistance, Department of Education (Proposition 98), for purposes of California's pupil testing program.....	112,392,000
Schedule:	
(a) 20.70.030.001-Golden State Examination	14,182,000
(b) 20.70.030.004-Career Technical Assessment	800,000
(c) 20.70.030.005-Assessment Review and Reporting	3,585,000
(d) 20.70.030.006-STAR Program	50,325,000
(e) 20.70.030.007-English Language Development Assessment	16,100,000
(f) 20.70.030.008-High School Exit Examination.....	15,400,000
(g) 20.70.030.009-HSEE and STAR Test Development	12,000,000
Provisions:	
1. The funds appropriated in this item shall be for the pupil testing programs authorized by Chapter 5 (commencing with Section 60600), Chapter 7 (commencing with Section 60810), and Chapter 8 (commencing with Section 60850) of Part 33 of the Education Code.	
2. The funds appropriated in Schedule (d) include funds for primary language tests administered pursuant to Article 4 (commencing with Section 60640) of Chapter 5 of Part 33 of the Education Code.	
3. The funds appropriated in Schedule (e) shall be available for administration of an English language development test meeting the requirements of Chapter 7 (commencing with Section 60810) of Part 33 of the Education Code.	
4. The funds appropriated in Schedule (g) shall be available for development of both the High School Exit Examination pursuant to Chapter 8 (commencing with Section 60850) of Part 33 of the Education Code and the STAR examination pursuant to Article 4 (commencing with Section 60640) of Chapter 5 of Part 33 of the Education Code, upon the prior written approval of the Department of Finance and the State Board of Education.	
5. It is the intent of the Legislature that the State Department of Education develop a plan to streamline existing programs to eliminate duplicative	

Item	Amount
tests and minimize the instructional time lost to test administration. The State Department of Education shall ensure that all statewide tests meet industry standards for validity and reliability.	
6110-114-0001—For local assistance, Department of Education, (Proposition 98), for transfer to Section A of the State School Fund for allocation by the Controller, for reimbursement of claims received pursuant to Sections 42243.6 and 42247 of the Education Code (court-ordered desegregation) State Apportionments	528,556,000
Schedule:	
(a) 10.10.018.005-Bakersfield Unified Elementary School District.....	5,536,038
(b) 10.10.018.010-Los Angeles Unified School District.....	389,690,683
(c) 10.10.018.015-San Bernardino Unified School District.....	12,406,838
(d) 10.10.018.020-San Diego Unified School District.....	49,312,756
(e) 10.10.018.025-San Francisco Unified School District.....	35,831,477
(f) 10.10.018.030-San Jose Unified School District.....	28,843,083
(g) 10.10.018.035-Stockton Unified School District.....	5,343,061
(h) 10.10.018.040-Palo Alto Unified School District.....	480,434
(i) 10.10.018.050-Redwood City Elementary School District.....	44,224
(j) 10.10.018.055-San Mateo County Superintendent.....	73,771
(k) 10.10.018.060-Santa Clara County Office of Education.....	14,072
(l) 10.10.018.065-Sequoia Unified High School District	368,868
(m) 10.10.018.070-Menlo Park City Elementary School District.....	1,006
(n) 10.10.018.075-Ravenswood City Elementary School District.....	67,341
(o) 10.10.018.080-Las Lomitas.....	15,076
(p) 97.20.011.001-Payment for Audit Cost Claims	527,672
Provisions:	
1. Of the funds appropriated in this item, \$7,322,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of	

1	Item	Amount
2	1.45 percent and \$16,241,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 3.17 percent.	
3	2. Funds appropriated in this item are for reimbursement of amounts necessary to pay costs of desegregation programs initially mandated by the courts, as defined in Section 2205 of the Revenue and Taxation Code, pursuant to any final court order issued after January 1, 1978, and for the costs of audits as required by Provision 4 of this item.	
4	3. Before submittal to the Controller for payment, school districts shall subject their past year actual claims to audit, in accordance with standards utilized by the Controller in prior years for the audit of past year actual desegregation claims, to ensure that the claims comply with the requirements of Sections 42243.6, 42247.1, 42247.3, and 42247.4 of the Education Code. School districts may contract with the Controller for the performance of those audits. All past year actual claims submitted to the Controller for payment shall be accompanied by any reports issued by the auditing entity, unless the auditing entity was the Controller.	
5	4. The Controller shall reimburse only those past year actual claims that conform with the requirements set forth in Provision 3.	
6	5. The Controller shall allocate funds appropriated in this item in accordance with the provisions of Sections 42243.6 and 42247 of the Education Code. Pursuant to Section 42243.8 of the Education Code, the Controller shall reimburse claims received pursuant to Sections 42243.6 and 42247 of the Education Code only from funds appropriated specifically for that purpose by the Legislature.	
7	6. The Controller shall allocate funds appropriated in this item in accordance with the schedule contained herein, unless revision of that schedule has been approved by the Department of Finance. The Controller shall allocate these funds only for 2000–01 expenditures claimed by local education agencies.	
8	7. The Department of Finance may not authorize any revisions to the schedule contained in this item sooner than 30 days after notification in writing of the necessity therefor to the Chairpersons of the Senate and Assembly Appropriations Committees	
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Item	Amount
and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.	
8. Funds appropriated in this item shall not be used to reimburse local education agency claims for facilities lease costs, school construction, reconstruction, replacement of facilities, purchase of existing facilities, purchase of land, or the performance of deferred maintenance activities on facilities.	
9. As a condition of receiving funding under this item, by March 1, 2001, each school district that receives reimbursement for the costs of a desegregation program shall submit to the Department of Education a summary of program outcome data over the preceding three years, or since the inception of its program, whichever period of time is less. The data in the summary shall include the ethnic distribution of pupils at schools supported with desegregation funds, and indicators of pupil success at those schools, including, but not limited to, SAT, Star, Matrix and English Language Development test scores, and in addition, for high schools, graduation rates and dropout rates. Districts also shall indicate whether their desegregation programs were initiated voluntarily or as a result of a consent decree.	
10. Funds appropriated in Schedule (d) shall not be distributed to the San Diego Unified School District until both an audit by the Bureau of State Audits on proposed expenditures is completed and a final determination is received by the Superintendent of Public Instruction from the federal government certifying that proposed expenditures for these funds (and all Title I funds) are in compliance with federal laws and regulations.	
6110-115-0001—For local assistance, Department of Education, for transfer to Section A of the State School Fund for allocation by the Controller (Proposition 98), Voluntary Desegregation, for reimbursement of claims received pursuant to Sections 42247 and 42249 of the Education Code	150,089,000
Schedule:	
(a) 10.10.019.092-Moorpark Unified School District	810,895

1	Item	Amount
2	(c) 10.10.019.003-Fresno Unified	
3	School District.....	4,059,499
4	(d) 10.10.019.004-Brawley Elementary	
5	School District.....	95,458
6	(e) 10.10.019.005-EI Centro Elemen-	
7	tary School District.....	432,076
8	(f) 10.10.019.006-Bakersfield City El-	
9	ementary School District.....	700,364
10	(g) 10.10.019.007-Hanford Unified	
11	School District.....	17,082
12	(h) 10.10.019.008-Long Beach Unified	
13	School District.....	6,820,764
14	(i) 10.10.019.009-Los Angeles Unified	
15	School District.....	43,561,245
16	(j) 10.10.019.010-Pasadena City Uni-	
17	fied School District.....	3,710,825
18	(k) 10.10.019.011-Santa Monica-	
19	Malibu School District.....	399,921
20	(l) 10.10.019.012-Whittier Union High	
21	School District.....	644,094
22	(m) 10.10.019.013-Merced City El-	
23	ementary School District.....	103,497
24	(n) 10.10.019.014-Monterey Peninsula	
25	Unified School District	172,830
26	(o) 10.10.019.015-North Monterey	
27	County Unified School District	426,046
28	(p) 10.10.019.016-Fullerton Elemen-	
29	tary School District.....	137,662
30	(q) 10.10.019.017-Banning Unified	
31	School District.....	21,101
32	(r) 10.10.019.018-Riverside Unified	
33	School District.....	316,520
34	(s) 10.10.019.019-Sacramento City	
35	Unified School District	2,393,497
36	(t) 10.10.019.020-San Bernardino City	
37	Unified School District	2,218,658
38	(u) 10.10.019.021-Chula Vista City	
39	Unified School District	315,515
40	(v) 10.10.019.022-San Diego City Uni-	
41	fied School District.....	7,958,227
42	(w) 10.10.019.023-Sweetwater Union	
43	High School District	419,012
44	(x) 10.10.019.024-San Francisco Uni-	
45	fied High School District	3,780,158
46	(y) 10.10.019.026-San Mateo Union	
47	High School District	86,416
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Item	Amount
(z) 10.10.019.027-Sequoia Union High School District.....	58,280
(bb) 10.10.019.029-Santa Barbara City Elementary School District.....	36,174
(cc) 10.10.019.030-Mountain View-Los Altos High School District.....	78,377
(dd) 10.10.019.031-San Jose City Unified School District.....	1,443,936
(ee) 10.10.019.032-Pajaro Valley Unified School District.....	1,377,618
(ff) 10.10.019.033-Oxnard Elementary School District.....	190,917
(gg) 10.10.019.034-Santa Paula Elementary School District.....	886,257
(hh) 10.10.019.035-ABC Unified School District.....	14,067
(jj) 10.10.019.037-La Habra City Elementary School District.....	11,053
(kk) 10.10.019.038-Duarte Unified School District.....	23,111
(mm) 10.10.019.040-Berkeley City Unified School District	4,391,093
(nn) 10.10.019.041-Claremont Unified School District.....	230,106
(oo) 10.10.019.042-Gilroy Unified School District.....	993,774
(pp) 10.10.019.043-Sunnyvale Elementary School District.....	903,339
(qq) 10.10.019.044-Oakland Unified School District.....	9,949,794
(rr) 10.10.019.045-Norwalk-La Mirada City Unified School District	1,922,234
(tt) 10.10.019.047-Vista Unified School District.....	1,487,144
(uu) 10.10.019.061-Allensworth-Richgrove School District	1,441,926
(vv) 10.10.019.062-Carlsbad Unified School District.....	708,403
(ww) 10.10.019.063-San Dieguito Unified School District.....	587,824
(xx) 10.10.019.064-San Jose School District Collaboration.....	14,916,652
(yy) 10.10.019.065-West Contra Costa (Richmond) Unified School District	2,976,297
(zz) 10.10.019.066-Compton Unified School District.....	4,713,642

Item	Amount
(aaa) 10.10.019.067-Ocean View Elementary School District.....	55,265
(bbb) 10.10.019.068-Redwood City School District.....	4,503,633
(ccc) 10.10.019.069-San Mateo City Elementary School District.....	221,062
(ddd) 10.10.019.075-Monrovia Unified School District.....	226,086
(eee) 10.10.019.076-Solano Beach Elementary School District.....	598,877
(fff) 10.10.019.088-Grant High School District	6,834,831
(ggg) 10.10.019.089-Sausalito Elementary School District.....	435,090
(hhh) 10.10.019.090-Lynwood Unified School District.....	2,422,637
(iii) 10.10.019.096-Delano School District Collaboration.....	3,014,480
(jjj) 10.10.019.094-Alameda Unified School District.....	714,480
(kkk) 10.10.019.097-Visalia Unified School District.....	2,009,653
(lll) 97.20.011.001-Payment for Audit Cost Claims.....	109,526
Provisions:	
1. Funds appropriated by this item are for reimbursement of amounts necessary to pay the costs of desegregation programs, as defined in Section 42249 of the Education Code, initiated voluntarily by local education agencies and for the costs of audits as required by Provision 2 of this item.	
2. Before submittal to the Controller for payment, school districts shall subject their past year actual claims to audit, in accordance with standards utilized by the Controller in prior years for the audit of past year actual desegregation claims, to ensure that the claims comply with the requirements of Sections 42247, 42247.1, 42248, 42249, and 44249.2 of the Education Code. School districts may contract with the Controller for the performance of those audits. All past year actual claims submitted to the Controller for payment shall be accompanied by any reports issued by the auditing entity, unless the auditing entity was the Controller.	

1	Item	Amount
2	3. The Controller shall reimburse only those past year actual claims that conform with the requirements of Provision 2 of this item.	
3	4. The Controller shall allocate funds appropriated by this item in accordance with Section 42247 of the Education Code. The Controller shall reimburse these claims only from funds appropriated specifically for that purpose by the Legislature.	
4	5. The Controller shall allocate funds appropriated by this item in accordance with the schedule contained herein, unless a revision of that schedule has been approved by the Department of Finance. The Controller shall allocate the funds in Schedule 1 for the 2000–01 fiscal year expenditures claimed by local education agencies pursuant to Sections 42247 and 42249 of the Education Code.	
5	6. The Department of Finance may not authorize any revisions to the schedule contained herein sooner than 30 days after notification in writing of the necessity therefor to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.	
6	7. Funds appropriated in this item may not be used to reimburse local education agency claims for facilities lease costs, school construction, reconstruction, replacement of facilities, purchase of existing facilities, purchase of land, or the performance of deferred maintenance activities on facilities.	
7	8. Effective July 1, 1991, and notwithstanding any other provision of law to the contrary, no school district shall be required to comply with Sections 90 to 101, inclusive, of Title 5 of the California Code of Regulations. Any costs incurred after that date in compliance with those regulations shall be deemed to be incurred voluntarily and shall not be reimbursable as a state-mandated local program. Nothing in this provision shall be interpreted to deny reimbursement of claims for court-ordered or voluntary desegregation pursuant to Sections 42243.6, 42247, and 42249 of the Education Code.	
8	9. As a condition of receiving funding under this item, by March 1, 2001, each school district that	
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Item	Amount
receives reimbursement for the costs of a desegregation program shall submit to the State Department of Education a summary of program outcome data over the preceding three years, or since the inception of its program, whichever period of time is less. The data in the summary shall include the ethnic distribution of pupils at schools supported with desegregation funds, and indicators of pupil success at those schools, including, but not limited to, SAT, Star, Matrix and English Language Development test scores, and in addition, for high schools graduation rates and dropout rates. Districts also shall indicate whether their desegregation programs were initiated voluntarily or as a result of a consent decree.	
10. Of the funds appropriated in this item, \$2,001,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 1.45 percent and \$4,439,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 3.17 percent for voluntary desegregation programs.	
11. Funds appropriated in this item shall not be distributed to San Diego City Unified School District as listed in schedule (v) until both an audit by the Bureau of State Audits on proposed expenditures is completed, and a final determination is received by the State Controller's Office from the federal government certifying that proposed expenditures for these funds are in compliance with federal laws and regulations.	
6110-116-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 20.60.030-School Improvement Programs, pursuant to Chapter 6 (commencing with Section 52000) of Part 28 of the Education Code	400,724,000
Schedule:	
(a) 20.60.030.010-For the purposes of making allowances for kindergarten and grades 1 to 6, inclusive	334,471,000
(b) 20.60.030.020-For the purpose of making allowances for grades 7 to 12, inclusive	66,253,000
Provisions:	
1. From the funds appropriated in Schedule (b), the State Department of Education shall allocate	

Item	Amount
\$31.71 per unit of average daily attendance (ADA) generated by pupils enrolled in grades 7 and 8 to those school districts that received School Improvement Grants in the 1989–90 fiscal year at a rate of \$30 per unit of ADA generated by pupils enrolled in grades 7 and 8.	
2. The State Department of Education may ratably adjust per-pupil rates to conform to the current pupil counts and available funds.	
3. Of the funds appropriated in Schedule (a) of this item, \$1,034,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 0.32 percent and \$10,277,000 is for the purpose of providing a cost-of-living adjustment at a rate of 3.17 percent.	
4. Of the funds appropriated in Schedule (b) of this item, \$1,456,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 2.32 percent, and \$2,036,000 is for the purpose of providing a cost-of-living adjustment at a rate of 3.17 percent.	
5. Notwithstanding any other provision of law, the unexpended balance from growth funds provided by Item 6110-116-0001 of Section 2.00 of Chapter 50 of the Statutes of 1999 may be used to augment this item on a one-time basis in the 2000–01 fiscal year, for the purpose of providing additional funding for growth in 2000–01.	
6110-117-0001—For local assistance, State Department of Education, Program 10.70-Vocational Education, in lieu of the amount that otherwise would be appropriated pursuant to subdivision (b) of Section 19632 of the Business and Professions Code.....	562,000
Provisions:	
1. Of the funds appropriated in this item, \$50,000 shall be available to contract with the California Association of Student Councils for the purpose of providing leadership development and training to pupils in grades 3 to 12, inclusive.	
6110-119-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 20.40.060-Educational Services for Foster Youth pursuant to Chapter 11.3 (commencing with Section 42920) of Part 24 of the Education Code	23,036,000

Item	Amount
Provisions:	
1. Of the funds appropriated in this item, \$112,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 1.45 percent and \$247,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 3.17 percent.	
2. Of the funds appropriated in this item, \$15,000,000 is for the purpose of funding foster youth activities, subject to the enactment of legislation for that purpose during the 1999–00 Regular Session.	
6110-120-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund Program 20.40.100-Pupil Dropout Prevention Programs established pursuant to Article 6 (commencing with Section 52890) and Article 7 (commencing with Section 52900) of Chapter 12 of Part 28, Article 7 (commencing with Section 54720) of Chapter 9 of Part 29, and Chapter 3.5 (commencing with Section 58550) of Part 31 of, the Education Code	20,097,000
Provisions:	
1. The following provisions apply to pupil dropout prevention programs receiving funds pursuant to this item:	
(a) Prior to hiring an outreach consultant with funds appropriated in this item, a school or school district shall have adopted a plan, that includes a statement describing the specific duties of the outreach consultant and that has been approved by the Superintendent of Public Instruction. This duty statement shall require that the outreach consultant perform only activities that directly benefit “high-risk pupils” as defined in subdivision (c) of Section 54721 of the Education Code. Each outreach consultant shall receive no more than \$48,737 as annual compensation.	
(b) A school district or any school receiving funds for outreach consultants in schools with motivation and maintenance plans developed in accordance with Article 7 (commencing with Section 54720) of Chapter 9 of Part 29 of the Education Code, shall collect and report data to the Superintendent of Public Instruction on pupil dropouts, together with any	

Item	Amount
other data deemed necessary by the superintendent for the evaluation of motivation and maintenance programs. The data shall be reported in a format to be determined by the superintendent. Whenever feasible, the superintendent shall collect this data through the California Basic Educational Data System (CBEDS).	
(c) Notwithstanding the schedule set forth in Section 58554 of the Education Code, (1) the maximum fee for an initial diagnosis prepared by an educational clinic under the terms of the contract entered into pursuant to Section 58553 or 58553.5 of the Education Code shall not exceed \$100 and may be expended for outreach and pupil and family counseling in addition to the initial diagnosis of entering pupils, and (2) the maximum fee for each instructional hour or fee for additional diagnosis provided under the terms of a contract entered into pursuant to Section 58553 or 58553.5 of the Education Code shall not exceed \$6.71 per hour.	
2. Of the funds appropriated in this item, \$278,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 1.45 percent and \$617,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 3.17 percent.	
6110-122-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 20.40.090-Specialized Secondary Programs, pursuant to Chapter 6 (commencing with Section 58800) of Part 31 of the Education Code	4,716,000
Provisions:	
1. Of the funds appropriated in this item, \$1,500,000 shall be allocated to Specialized Secondary Programs established pursuant to Chapter 6 (commencing with Section 58800) of Part 31 of the Education Code prior to the 1991–92 fiscal year that operate in conjunction with the California State University.	
2. Of the funds appropriated in this item, \$66,000 is for the purpose of providing an adjustment for in-	

Item	Amount
creases in average daily attendance at a rate of 1.45 percent and \$154,000 is for the purpose of providing a cost-of-living adjustment at a rate of 3.17 percent.	
6110-123-0001—For local assistance, Department of Education (Proposition 98), for implementation of the Public Schools Accountability Act, pursuant to Chapter 6.1 (commencing with Section 52050) of Part 28 of the Education Code	117,800,000
Schedule:	
(a) 20.60.030.031-Immediate Intervention/Underperforming Schools Program.....	21,650,000
(b) 20.60.030.032-High Achieving/Improving Schools Program.....	96,150,000
Provisions:	
1. Funds appropriated in Schedule (a) are provided solely for the purpose of implementing the Immediate Intervention/Underperforming Schools Program, pursuant to Article 3 of Chapter 6.1 (commencing with Section 52053) of Part 28 of the Education Code. Of this amount, \$18,650,000 is for the purpose of providing planning grants of \$50,000 each to 373 new schools, and \$3 million is provided to fully fund implementation grants for the first cohort of schools that received planning grants under the program during the 1999–00 fiscal year.	
2. Funds appropriated in Schedule (b) are provided solely for the purpose of implementing the Governor’s High Achieving/Improving Schools Program, pursuant to Article 4 of Chapter 6.1 (commencing with Section 52056) of Part 28 of the Education Code.	
3. It is the intent of the Legislature that, to the extent possible, the results of the English Language Development test be included in the Academic Performance Index, as established by Chapter 3 of the 1999 First Extraordinary Session, and that these results indicate pupils’ progress in meeting English Language Development standards pursuant to Chapter 936 of the Statutes of 1997 and statewide content and performance standards pursuant to Chapter 975 of the Statutes of 1995.	

Item	Amount
6110-124-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 10.80.010-Gifted and Talented Pupil Program established pursuant to Chapter 8 (commencing with Section 52200) of Part 28 of the Education Code	51,915,000
Provisions:	
1. Of the funds appropriated in this item, \$719,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 1.45 percent and \$1,595,000 is for the purpose of providing a cost-of-living adjustment (COLA) of 3.17 percent.	
2. Notwithstanding any other provision of law, the unexpended balance from growth funds provided by Item 6110-124-0001 of Section 2.00 of Chapter 50 of the Statutes of 1999 may be used to augment this item on a one-time basis in the 2000–01 fiscal year, for the purpose of providing additional funding for growth in 2000–01.	
6110-125-0001—For local assistance, Department of Education (Proposition 98), for English Language Learners	70,000,000
Schedule:	
(a) 20.10.006-Instruction: English Language Learners Student Assistance	70,000,000
Provisions:	
1. The funds appropriated in this item are available solely to fund activities for English Language Learners as specified in Chapter 4 (commencing with Section 400) to Part 1 of the Education Code, as added by Chapter 71 of the Statutes of 1999.	
6110-126-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 20.10.035-Miller-Unruh Basic Reading Act of 1965 (commencing with Section 54100) of Chapter 2 of Part 29 of the Education Code	27,249,000
Provisions:	
1. The State Department of Education shall establish a procedure to accept an application from any school district for participation in the Miller-Unruh Basic Reading Act of 1965 established pursuant to Chapter 2 (commencing with Section 54100) of Part 29 of the Education Code. This procedure shall provide first priority for any available funding to school districts with low-	

1	Item	Amount
2	performing schools and with the lowest district	
3	base revenue limits. Whenever the number of	
4	reading specialist positions funded by the pro-	
5	gram is reduced in any school district, funds shall	
6	be reallocated to support an equivalent number of	
7	positions in another district or other districts.	
8	2. Of the funds appropriated in this item, \$84,000 is	
9	for the purpose of providing an adjustment for in-	
10	creases in average daily attendance at a rate of	
11	0.32 percent and \$837,000 is for the purpose of	
12	providing a cost-of-living adjustment (COLA) at	
13	a rate of 3.17 percent.	
14	6110-127-0001—For local assistance, Department of	
15	Education (Proposition 98), for transfer to Section A	
16	of the State School Fund, Program 20.40.070-	
17	Opportunity Classes and Programs pursuant to Ar-	
18	ticle 2.3 (commencing with Section 48643) of Chap-	
19	ter 4 of Part 27 of the Education Code.....	2,299,000
20	Provisions:	
21	1. Notwithstanding Section 48644 of the Education	
22	Code, funds allocated to school districts for the	
23	expansion of opportunity classes and programs	
24	may not exceed \$473 per unit of average daily at-	
25	tendance (ADA), based on the additional enroll-	
26	ment in these classes and programs above the	
27	1982–83 enrollment levels, expressed in terms of	
28	ADA. For purposes of making this allocation to	
29	opportunity programs, the Superintendent of Pub-	
30	lic Instruction shall use the following definition to	
31	express enrollment in opportunity programs: us-	
32	ing total positive clock hours scheduled and at-	
33	tended during the year, 405 hours of opportunity	
34	program assignment equals one opportunity pro-	
35	gram ADA (405 hours is the product of a second	
36	principal apportionment divisor of 135 and three	
37	hours of attendance per day).	
38	2. Of the funds appropriated in this item, \$50,000 is	
39	for the purpose of providing an adjustment for in-	
40	creases in average daily attendance at a rate of	
41	2.29 percent and \$70,000 is for the purpose of	
42	providing a cost-of-living adjustment (COLA) of	
43	3.17 percent for the Opportunity Classes and Pro-	
44	grams established pursuant to Article 2.3 (com-	
45	mencing with Section 48643) of Chapter 4 of Part	
46	27 of the Education Code.	
47		
48		

Item	Amount
6110-128-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 10.30.070-Economic Impact Aid	426,928,000
Schedule:	
(a) 10.30.070.001-Article 2 (commencing with Section 54020) of Chapter 1 of Part 29 of the Education Code.....	298,849,200
(b) 10.30.070.020-Sections 54031 and 54033, and Article 4 (commencing with Section 54040) of Chapter 1 of Part 29, of the Education Code.....	128,078,800
Provisions:	
1. If the funds appropriated in this item are insufficient to fully fund the allocations under Article 4 (commencing with Section 54040) of Chapter 1 of Part 29 of the Education Code, the Superintendent of Public Instruction shall prorate the allocations made pursuant to that article to reflect the amount of funding available.	
2. Of the funds appropriated in this item, \$19,705,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 5.0 percent and \$13,118,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 3.17 percent.	
6110-128-0890—For local assistance, Department of Education, Program 20.50.030-Eisenhower Professional Development, payable from the Federal Trust Fund	31,873,000
6110-129-0001—For local assistance, Department of Education, Program 41.00-Community Education-Intergenerational Programs.....	171,000
6110-130-0001—For local assistance, Department of Education, Program 20.60.100-Advancement via Individual Determination	1,300,000
6110-131-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 10.30.051-American Indian Early Childhood Education Program established pursuant to Chapter 6.5 (commencing with Section 52060) of Part 28 of the Education Code	505,000

Item	Amount
Provisions:	
1. Of the funds appropriated in this item, \$7,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 1.45 percent, and \$16,000 is for the purpose of providing a cost-of-living adjustment at the rate of 3.17 percent.	
6110-133-0001—For local assistance, Department of Education (Proposition 98), Program 10-Instruction, for allocation to local educational agencies.....	50,000,000
Provisions:	
1. The funds appropriated in this item, are for the purpose of providing a site-based teacher performance program for low-performing schools that exceed target performance goals established pursuant to Chapter 52, Statutes of 1999.	
6110-135-0001—For local assistance, Department of Education (Proposition 98), Program 20, for stipends for teacher attendees of University of California Professional Teacher Development Programs	54,000,000
Schedule:	
(a) 20.10.009-English Language Learner Institute Stipends.....	15,000,000
(b) 20.60.140-Staff Development: Reading Institute Stipends	15,918,000
(c) 20.60.150-Staff Development: Governor's Algebra Institute Stipends .	1,990,000
(d) 20.60.160-Staff Development: Math Specialist Institute Stipends .	3,980,000
(e) 20.60.170-Staff Development: Pre-Algebra/Algebra Institute Stipends	1,194,000
(f) 20.60.180-Staff Development: High School English Subject Matter Project Stipends	7,959,000
(g) 20.60.190-Staff Development: High School Math Subject Matter Project Stipends	7,959,000
Provisions:	
1. Funds appropriated in Schedule (a) of this item are provided solely for stipends to teachers attending English Language Learner Institutes, as specified in Chapter 4 (commencing with Section 400) of Part 1 of the Education Code, as added by Chapter 71 of the Statutes of 1999.	
2. Funds appropriated in Schedule (b) of this item are provided solely for stipends to teachers attending California Reading Professional Development	

Item	Amount
Institutes, as specified in Article 2 (commencing with Section 99220) of Chapter 5 of Part 65 of the Education Code, as added by Chapter 2X of the Statutes of 1999.	
3. Funds appropriated in Schedules (c), (d), (e), (f) and (g) of this item are available solely for stipends for pre-kindergarten and K–12 teachers attending Professional Development Programs operated by the University of California, subject to establishment of these programs by legislation enacted during the 2000–01 Regular Session which becomes effective on or before January 1, 2001, and which also specifies this item.	
6110-136-0890—For local assistance, Department of Education, payable from the Federal Trust Fund. Schedule:	1,013,808,000
(a) 10.30.060-Title I-ESEA	982,613,000
(b) 10.30.065-Stewart B. McKinney Homeless Children Education.....	3,146,000
(c) 20.70.000-Instructional Support: Assessments.....	1,560,000
(d) 20.60.030.031-Immediate Intervention Underperforming Schools Program.....	26,489,000
Provisions:	
1. The State Department of Education, for the purposes of the assessment system required by Title 1 of the federal Improving America’s Schools Act of 1994, shall define a “program improvement school” as a school that ranks among the lowest in the state on the assessment used in the Standardized Testing and Reporting (STAR) Program, pursuant to Article 4 (commencing with Section 60640) of Chapter 5 of Part 33 of the Education Code. A school district may also identify a school that does not meet this criterion as a “program improvement school” during a fiscal year if 60 percent or more of the school’s pupils are performing, as determined by the district’s assessment system, below the standards adopted by the district.	
2. In administering the accountability system required by this item, the State Department of Education shall align the forms, processes, and procedures required of local educational agencies in a manner that they may be utilized for the purposes of implementing the Public School Accountability	

Item	Amount
Act, as established by Chapter 6.1 (commencing with Section 52050) of Part 28 of the Education Code, so that duplication of effort is minimized at the local level.	
3. Funds appropriated in Schedule (c) are for the purpose of providing grants to local education agencies to pay the fees incurred by low-income students to take advanced placement examinations.	
4. Funds appropriated in Schedule (d) of this item are provided for the sole purpose of funding implementation grants for federally funded schools participating in the Immediate Intervention Underperforming Schools Program, established pursuant to Chapter 3 of the 1999 First Extraordinary Session.	
5. These funds shall not be distributed to the San Diego Unified School District until both an audit by the Bureau of State Audits on proposed expenditures is completed and a final determination is received by the Superintendent of Public Instruction from the federal government certifying that proposed expenditures for these funds are in compliance with federal laws and regulations.	
6110-139-0001—For local assistance, Department of Education (Proposition 98), Program 10.10-School Apportionments, Pupil Residency Verification	161,000
Provisions:	
1. Funds appropriated in this item are for the purpose of assisting school districts that are adjacent to the international border with their pupil residency verification, consistent with the intent of Chapter 309 of the Statutes of 1995.	
6110-141-0001—For local assistance, Department of Education (Proposition 98), Migrant Education Even Start Program	2,500,000
Provisions:	
1. The funds appropriated in this item are to fund the half-year costs for expansion of the Migrant Education Even Start Program.	
6110-141-0890—For local assistance, Department of Education, Program 10.30.010-Instruction, Title I of the Elementary and Secondary Education Act—Migrant Education, payable from the Federal Trust Fund	112,448,000

Item	Amount
Provisions:	
1. Of the funds appropriated in this item, \$10,100,000 is for the California Mini-Corps Program. That amount includes \$5,000,000 from current year carryover funds, which are to be allocated on a one-time basis.	
2. As a condition of receipt of the funds appropriated in this item, the State Department of Education shall provide a full report on its Migrant Education carryover funds in the 2000–01 fiscal year.	
6110-142-0890—For local assistance, Department of Education, Goals 2000, payable from the Federal Trust Fund.....	67,657,000
Schedule:	
(a) 20.60.180-Mathematics Staff Development.....	38,657,000
(b) 20.60.190-Support for Secondary Schools Reading	8,000,000
(c) 20.60.050-Student Academic Partnerships	5,000,000
(d) 20.60.100-Advancement via Individual Determination.....	11,000,000
(e) 20.60.191-Student Academic Partnerships	5,000,000
Provisions:	
1. The funds appropriated in this item shall be available for expenditure not sooner than 30 days after an expenditure plan has been submitted to the Department of Finance for review and comment. The department shall review the proposed expenditures to ensure that they are consistent with federal law.	
2. The funds appropriated in Schedule (a) shall be for competitive grants to school districts and county offices of education for mathematics staff development pursuant to Chapter 3.33 (commencing with Section 44720) of Part 25 and Chapter 3.25 (commencing with Section 44695) of Part 25 of the Education Code.	
4. The funds appropriated in Schedule (b) shall be used for a competitive grant program administered by the State Department of Education that allows local education agencies or consortia of local education agencies to apply for funds to provide professional development that includes coaching and other classroom support to school districts. Applicants are encouraged to collaborate	

1	Item	Amount
2		
3	with institutes of higher education in the develop-	
4	ment and delivery of professional development	
5	programs. The professional development shall ad-	
6	dress successful strategies, programs, and models	
7	for improving reading instruction for pupils en-	
8	rolled in grades 4 to 12, inclusive, who are read-	
9	ing below grade level.	
10	5. The funds appropriated in Schedule (c) shall be	
11	used for competitive grants to local education	
12	agencies for preservice training, with highest pri-	
13	ority for funding given to those agencies that pro-	
14	pose to train and hire college students as academic	
15	tutors for pupils in kindergarten or any of grades 1	
16	to 6, inclusive, in the academic areas of English-	
17	language arts and mathematics. For the purposes	
18	of these training activities, local education agen-	
19	cies shall be responsible for the day-to-day super-	
20	vision of tutors, but the agencies may contract	
21	with higher education institutions to recruit, train	
22	and provide general oversight over placement in	
23	schools. Higher education institutions may permit	
24	tutors to receive academic credit for their related	
25	field work experiences in lieu of pay.	
26	6. Of the funds appropriated in Schedule (d),	
27	\$6,000,000 is available for competitive outreach	
28	grants to local education agencies for the Ad-	
29	vancement Via Individual Determination (AVID)	
30	program. Notwithstanding any other provision of	
31	law, the remaining \$5,000,000 shall be used	
32	solely for the provision of Advanced Placement	
33	teacher training, pursuant to legislation enacted	
34	during the 1999–2000 Regular Session.	
35	7. The funds appropriated in Schedule (e) shall be	
36	used for competitive grants to local education	
37	agencies for preservice training, with highest pri-	
38	ority for funding given to those agencies that pro-	
39	pose to train and hire college students as academic	
40	tutors for pupils in any of grades 9 through 12, in-	
41	clusive, in the academic areas of English-	
42	language arts and mathematics. For the purposes	
43	of these training activities, local education agen-	
44	cies shall be responsible for the day-to-day super-	
45	vision of tutors, but the agencies may contract	
46	with higher education institutions to recruit, train	
47	and provide general oversight over placement in	
48	schools. Higher education institutions may permit	

Item	Amount
tutors to receive academic credit for their related field work experiences in lieu of pay.	
6110-146-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 10.30.040-Demonstration Programs in Intensive Instruction pursuant to Chapter 4 (commencing with Section 58600) of Part 31 of the Education Code	5,789,000
Provisions:	
1. Notwithstanding any other provision of law, funds appropriated in this item and allocated to support the instructional costs of demonstration programs established after June 30, 1986, may be allocated only to programs that demonstrate a significant departure from or variation of existing instructional practices. The State Department of Education shall establish criteria and guidelines necessary to ensure the implementation of this provision.	
2. Funds appropriated in this item may not be allocated to support the instructional costs of a demonstration program that has been in operation for a period of five or more years.	
3. The superintendent may retain up to 5 percent of funds appropriated in this item for the statewide dissemination of demonstration program materials and for contracts with external agencies to provide technical assistance to demonstration program sites. New programs may be funded for a period of no more than six years.	
4. Of the funds appropriated in this item, \$81,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 1.45 percent and \$178,000 is for the purpose of providing a cost-of-living adjustment at a rate of 3.17 percent.	
6110-147-0001—For local assistance, Department of Education (Proposition 98), Program 20.50-Instructional Support: Reading Awards Program established by Article 2 (commencing with Section 53050) of the Education Code	4,000,000
6110-149-0001—For transfer by the Controller to the Public Library Protection Fund, pursuant to Section 18182 of the Education Code	158,500,000
Provisions:	
1. Funds appropriated in this item shall be transferred to Item 6110-101-0975 to provide funding	

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for the acquisition of school library materials pursuant to Article 7 (commencing with Section 18180) of Chapter 2 of Part 11 of the Education Code.	
6110-150-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, K–4 Classroom Libraries. Provisions:	25,000,000
1. The funds appropriated in this item are available to fund classroom libraries in kindergarten and grades 1 to 4, inclusive, pursuant to Article 8 (commencing with Section 18200) of Chapter 2 of Part 11 of the Education Code.	
6110-151-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 10.30.050-California Indian Education Centers established pursuant to Article 6 (commencing with Section 33380) of Chapter 3 of Part 20 of the Education Code..... Provisions:	11,269,000
1. Of the funds appropriated in this item, \$45,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 1.45 percent and \$101,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 3.17 percent.	
2. Of the funds appropriated in this item, \$8,000,000 is for expansion and growth, pursuant to legislation that is enacted during the 1999–2000 Regular Session.	
6110-152-0001—For local assistance, Department of Education, Program 10.30.050-CA Indian Education Centers..... Provisions:	376,000
1. Funds appropriated in this item are to carry out the provisions of Article 6 (commencing with Section 33380) of Chapter 3 of Part 20 of the Education Code.	
6110-156-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other agencies for the purposes of Proposition 98 educational programs funded by this item, in lieu of the amount that otherwise would be appropriated pursuant to statute....	581,112,000

Item	Amount
Schedule:	
(a) 10.50.010.001-Adult Education.....	545,111,000
(b) 10.50.010.008-Remedial education services for participants in the CalWORKs.....	18,293,000
(c) 10.50.010.009-Local Education Agencies—Education Services for participants in CalWORKs.....	26,447,000
(d) Reimbursements-CalWORKs.....	-8,739,000
Provisions:	
1. Credit for participating in adult education classes or programs may be generated by a special day class pupil only for days in which the pupil has met the minimum day requirements set forth in Section 46141 of the Education Code.	
2. The funds appropriated in Schedule (b) constitute the funding for both remedial education and job training services for participants in the CalWORKs program (Art. 3.2 (commencing with Sec. 11320) Ch. 2, Pt. 3, Div. 9, W.I.C.). Funds shall be apportioned by the Superintendent of Public Instruction for direct instructional costs only to school districts and Regional Occupational Centers and Programs (ROC/Ps) that certify that they are unable to provide educational services to CalWORKs recipients within their adult education block entitlement or ROC/P block entitlement, or both. However, of the funds appropriated by Schedule (c) of this item, an amount not to exceed \$10,000,000, as negotiated through an interagency agreement between the State Department of Education and the State Department of Social Services, shall be provided for Adult Education Programs, and ROC/Ps for the purposes of providing instructional and training supportive services for CalWORKs eligible members. These services shall include any of the following: (a) career and educational guidance and counseling; (b) training related assessment; (c) transportation to the classroom or worksite during training; (d) job readiness training and services; (e) job development and placement; (f) post-employment support and followup to ensure job retention; (g) coordination and referrals to other services provided through the State Department of Social Services, the Employment Development Department, the Private Industry Council,	

1	Item	Amount
2	community colleges, the Department of Rehabili-	
3	tation, the Economic Development Agency, and	
4	other community resources; (h) curriculum and	
5	instruction development to provide short-term in-	
6	tegrated programs leading to employment; (i)	
7	staff development costs resulting from policy de-	
8	velopment and training occurring between in-	
9	structional staff and county welfare agencies in	
10	the coordination of the program; and (j) one-time	
11	excess program start up costs. Allocations shall be	
12	distributed by the Superintendent of Public In-	
13	struction as equal statewide dollar amounts, with	
14	no county receiving less than \$25,000, based on	
15	the number of CalWORKs eligible family mem-	
16	bers served in the county, and subject to the in-	
17	structional and training support services needed	
18	annually by each agency as identified in the	
19	county CalWORKs Instruction and Job Training	
20	Plan required by Section 10200 of the Education	
21	Code.	
22	3. Providers receiving funds under this item for adult	
23	basic education, English as a Second Language,	
24	and English as a Second Language-Citizenship	
25	for legal permanent residents, shall, to the extent	
26	possible, grant priority for services to immigrants	
27	facing the loss of federal benefits under the fed-	
28	eral Personal Responsibility and Work Opportu-	
29	nity Reconciliation Act of 1996. Citizenship and	
30	naturalization preparation services funded by this	
31	item shall include, to the extent consistent with	
32	applicable federal law, all of the following: (a)	
33	outreach services; (b) assessment of skills; (c) in-	
34	struction and curriculum development; (d) staff	
35	development; (e) citizenship testing; (f) natural-	
36	ization preparation and assistance; and (g) re-	
37	gional and state coordination and program evalu-	
38	ation.	
39	4. The funds appropriated in Schedules (b) and (c) of	
40	this item shall be subject to the following:	
41	(a) The funds shall be used only for educational	
42	activities for welfare recipient students and	
43	those in transition off of welfare. The educa-	
44	tional activities shall be limited to those de-	
45	signed to increase self-sufficiency, job train-	
46	ing, and work. These activities shall be	
47	carried on in accordance with each local edu-	
48	cation agency's plan approved and developed	

1	Item	Amount
2	pursuant to Chapter 2 (commencing with Section 10200) of Part 7 of the Education Code.	
3	These funds shall be used to supplement and	
4	not supplant existing funds and services provided	
5	for welfare recipient students and those	
6	in transition off of welfare.	
7		
8	(b) Notwithstanding any other provision of law,	
9	each local education agency's individual cap	
10	for adult education and regional occupational	
11	center and programs (ROC/P's), average	
12	daily attendance shall not be increased as a result	
13	of the appropriations made by this	
14	section.	
15	(c) Funds may be claimed by local education	
16	agencies for services provided to welfare recipient	
17	students and those in transition off of	
18	welfare pursuant to this section only if all of	
19	the following occur:	
20	(1) Each local education agency has met the	
21	terms of the interagency agreement between	
22	the State Department of Education and the	
23	Department of Social Services pursuant to	
24	Provision 2 of this item.	
25	(2) Each local education agency has fully	
26	claimed its respective adult education or	
27	ROC/P average daily attendance cap for	
28	the current year.	
29	(3) Each local education agency has claimed	
30	the maximum allowable funds available	
31	under the interagency agreement pursuant	
32	to Provision 2 of this item.	
33	(d) Each local education agency shall be reimbursed	
34	at the same rate as it would otherwise	
35	receive for services provided pursuant to this	
36	item or pursuant to Item 6110-105-0001 of	
37	Section 2.00 of this act, and shall comply with	
38	the program requirements for adult education	
39	pursuant to Chapter 10 (commencing with	
40	Section 52500) of Part 28 of the Education	
41	Code, and ROC/P requirements pursuant to	
42	Article 1 (commencing with Section 52300)	
43	of, and Article 1.5 (commencing with Section	
44	52335) of, Chapter 9 of, Part 28 of the Education	
45	Code, respectively.	
46	(e) Notwithstanding any other provision of law,	
47	funds appropriated in this section for average	
48	daily attendance (ADA) generated by partici-	

1	Item	Amount
2	pants in the CalWORKs program may be ap-	
3	portioned on an advance basis to local educa-	
4	tion agencies based on anticipated units of	
5	ADA if a prior application for this additional	
6	ADA funding has been approved by the Su-	
7	perintendent of Public Instruction.	
8	(f) The Legislature finds the need for good infor-	
9	mation on the role of local education agencies	
10	in providing services to individuals who are	
11	eligible for or recipients of CalWORKs assis-	
12	tance. This information includes the extent to	
13	which local education programs serve public	
14	assistance recipients and the impact these ser-	
15	vices have on the recipients' ability to find	
16	jobs and become self-supporting.	
17	(g) The State Department of Education shall de-	
18	velop a data and accountability system to ob-	
19	tain information on education and job training	
20	services provided through state-funded adult	
21	education programs and regional occupa-	
22	tional centers and programs. The system shall	
23	collect information on (1) program funding	
24	levels and sources; (2) the types and amounts	
25	of services provided to program participants;	
26	(3) characteristics of participants; and (4) pu-	
27	pil and program outcomes. The department	
28	shall work with the Department of Finance	
29	and Legislative Analyst in determining the	
30	specific data elements of the system and shall	
31	meet all information technology reporting re-	
32	quirements of the Department of Information	
33	Technology and the Department of Finance.	
34	(h) As a condition of receiving funds provided in	
35	Schedules (b) and (c) of this item or any other	
36	General Fund appropriation made to the State	
37	Department of Education specifically for edu-	
38	cation and training services to welfare recipi-	
39	ent students and those in transition off of wel-	
40	fare, local adult education programs and	
41	regional occupational centers and programs	
42	shall collect program and participant data as	
43	described in this section and as required by	
44	the State Department of Education. The State	
45	Department of Education shall require that lo-	
46	cal providers submit to the state aggregate	
47	data for the period July 1, 2000, through June	
48	30, 2001.	

1 Item	Amount
2 (i) Funds appropriated in this item which have 3 been budgeted to meet the state's Temporary 4 Assistance for Needy Families maintenance of 5 effort requirement established pursuant to the 6 federal Personal Responsibility and Work Op- 7 portunity Reconciliation Act of 1996 (P.L. 8 104-193) may not be expended in any way 9 that would cause their disqualification as a 10 federally allowable maintenance-of-effort ex- 11 penditure.	
12 4.5. Of the funds appropriated in this item, 13 \$7,500,000 is to provide three staff develop- 14 ment days for adult education instructors, sub- 15 ject to establishment of these activities by leg- 16 islation enacted during the 1999–2000 Regular 17 Session, which becomes effective on or before 18 January 1, 2001.	
19 5. Of the funds appropriated in this item 20 \$13,651,000 is for the purpose of providing an ad- 21 justment for increases in average daily attendance 22 at a rate of 2.50 percent and \$17,625,000 is for the 23 purpose of providing a cost-of-living adjustment 24 at a rate of 3.17 percent.	
25 6110-156-0890—For local assistance, Department of 26 Education, Program 10.50.010.001-Adult Education, 27 payable from the Federal Trust Fund..... 28 Provisions:	48,322,000
29 1. Of the funds appropriated in this item, 30 \$12,570,000 shall be used for adult basic educa- 31 tion for citizenship and naturalization services for 32 legal permanent residents who are eligible for 33 naturalization.	
34 Citizenship and naturalization services shall in- 35 clude, for this purpose, to the extent consistent 36 with federal law, all of the following: (a) outreach 37 services; (b) assessment of skills; (c) instruction 38 and curriculum development; (d) staff develop- 39 ment; (e) naturalization preparation and assis- 40 tance; and (f) regional and state coordination and 41 program evaluation. The providers of the citizen- 42 ship and naturalization services, for the purposes 43 of this provision, shall be those as defined by ap- 44 plicable federal law, and consistent with the state 45 plan.	
46 2. Under any grant awarded by the State Department 47 of Education under this item to a qualifying 48 community-based organization to provide adult	

1	Item	Amount
2	basic education in English as a Second Language	
3	and English as a Second Language-Citizenship	
4	classes, the department shall make an initial pay-	
5	ment to the organization of 25 percent of the	
6	amount of the grant. In order to qualify for an ad-	
7	vance payment, a community-based organization	
8	shall submit an expenditure plan and shall guar-	
9	antee that appropriate standards of educational	
10	quality and fiscal accountability are maintained.	
11	In addition, reimbursement of claims shall be dis-	
12	tributed on a quarterly basis. The State Depart-	
13	ment of Education shall withhold 10 percent of	
14	the final payment of a grant as described in this	
15	provision until all claims for that community-	
16	based organization have been submitted for final	
17	payment.	
18	3. (a) Notwithstanding any other provision of law,	
19	all nonlocal educational agencies (Non-LEA)	
20	receiving greater than \$300,000 pursuant to	
21	this item shall submit an annual organiza-	
22	tional audit, as specified, to the State Depart-	
23	ment of Education, Office of External Audits.	
24	All audits shall be performed by one of the	
25	following: (1) a certified public accountant	
26	possessing a valid license to practice within	
27	California; (2) a member of the State Depart-	
28	ment of Education's staff of auditors; or (3)	
29	in-house auditors, if the entity receiving funds	
30	pursuant to this item is a public agency, and if	
31	the public agency has internal staff that per-	
32	forms auditing functions and meets the tests	
33	of independence found in Standards for Au-	
34	dits of Governmental Organization, Pro-	
35	grams, Activities and Functions issued by the	
36	Comptroller General of the United States.	
37	The audit shall be in accordance with State	
38	Department of Education Audit guidelines	
39	and Office of Management and Budget Cir-	
40	cular No. A-133, Audits of Institutions of	
41	Higher Education and Other Non-Profit	
42	Institutions.	
43	Non-LEA entities receiving funds pursuant	
44	to this item shall submit the annual audit no	
45	later than six months from the end of the	
46	agency fiscal year. If, for any reason, the con-	
47	tract is terminated during the contract period,	
48	the auditor shall cover the period from the be-	

1	Item	Amount
2	ginning of the contract through the date of termination.	
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4	Non-LEA entities receiving funds pursuant to this item shall be held liable for all State Department of Education costs incurred in obtaining an independent audit if the contractor fails to produce or submit an acceptable audit.	
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10	(b) Notwithstanding any other provision of law, the State Department of Education shall annually submit to the Governor, Joint Legislative Budget Committee, and Joint Legislative Audit Committee limited scope audit reports of all sub-recipients it is responsible for monitoring that receive between \$25,000 and \$300,000 of federal awards, and that do not have an organizational wide audit performed. These limited scope audits shall be conducted in accordance with the State Department of Education Audit guidelines and Office of Management and Budget, Circular No. A-133. The State Department of Education may charge audit costs to applicable federal awards, as authorized by OMB, Circular No. A-133 Section 230(b)(2).	
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27	The limited scope audits shall include agreed upon procedures engagements conducted in accordance with either AICPA generally accepted auditing standards or attestation standards, and address one or more of the following types of compliance requirements: allowed or unallowed activities; allowable costs and cost principles; eligibility; matching; level of effort; earmarking; and reporting.	
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37	The State Department of Education shall contract for the limited scope audits with a certified public accountant possessing a valid license to practice within the state or with an independent auditor.	
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42	4. On or before March 1, 2001, the State Department of Education shall report to the appropriate subcommittees of the Assembly Budget Committee and the Senate Budget and Fiscal Review Committee on the following aspects of the implementation of Title II of the federal Workforce Investment Act: (a) the make-up of those adult	
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Item	Amount
education providers that applied for competitive grants under Title II and those that obtained grants, by size, geographic location, and type (school district, community colleges, community-based organizations, other local entities); (b) the results of a mid-year report on the extent to which participating programs were able to meet planned performance targets; and (c) a breakdown of the types of courses (ESL, ESL citizenship, ABE, ASE) included in the performance targets of participating agencies. It is the intent of the Legislature that the Legislature and State Department of Education utilize the information provided pursuant to this provision to (a) evaluate whether any changes need to be made to improve the implementation of the accountability-based funding system under Title II and (b) evaluate the feasibility of any future expansion of the accountability-based funding system using state funds.	
6110-158-0001—For local assistance, Department of Education (Proposition 98), for transfer by the Controller to Section A of the State School Fund in lieu of the amount that otherwise would be appropriated pursuant to Section 41841.5 of the Education Code, Program 10.50.010.002-Adults in Correctional Facilities	16,936,000
Provisions:	
1. Notwithstanding any other provision of law, the amount appropriated in this item and any amount allocated for this program in this act shall not exceed, in the aggregate, the maximum amount allocated for the purposes of Section 41841.5 of the Education Code.	
2. Notwithstanding Section 41841.5 of the Education Code or any other provision of law, the amount appropriated in this item shall be allocated based upon prior-year rather than current-year expenditures.	
3. Notwithstanding any other provision of law, funding distributed to each local education agency (LEA) for reimbursement of services provided in the 2000–01 fiscal year for the Adults in Correctional Facilities program shall be limited to the amount received by that agency for services provided in the 1999–2000 fiscal year, as increased by \$423,000 for growth in services and \$493,000	

Item	Amount
for cost-of-living adjustments, not to exceed a total of \$17,852,000 for all programs. Funding shall be reduced or eliminated, as appropriate, for any LEA that reduces or eliminates services provided under this program in the 2000–01 fiscal year, as compared to the level of service provided in the 1999–2000 fiscal year. Any funds remaining as a result of those decreased levels of service shall be allocated to provide support for new programs in accordance with Section 41841.8 of the Education Code.	
4. Notwithstanding any other provision of law, funding distributed to each LEA for reimbursement of services provided in the 1999–2000 fiscal year for the Adults in Correctional Facilities program shall be limited to the amount received by that agency for services provided in the 1998–99 fiscal year, as increased by \$407,000 for growth in services and \$235,000 for cost-of-living adjustments, not to exceed a total of \$16,936,000 for all programs. Funding shall be reduced or eliminated, as appropriate, for any LEA that reduces or eliminates services provided under this program in the 1999–2000 fiscal year, as compared to the level of service provided in the 1998–99 fiscal year. Any funds remaining as a result of those decreased levels of service shall be allocated to provide support for new programs in accordance with Section 41841.8 of the Education Code.	
5. Notwithstanding any other provision of law, funds appropriated by this item for growth in average daily attendance first shall be allocated to programs that are funded for 20 units or less of average daily attendance, up to a maximum of 20 additional units of average daily attendance per program.	
6110-161-0001—For local assistance, Department of Education (Proposition 98), Program 10.60-Special Education Programs for Exceptional Children.....	2,442,741,001
Schedule:	
(a) 10.60.050.003-Special education instruction.....	2,392,217,001
(b) 10.60.050.080-Early Education Program for Individuals with Exceptional Needs	64,919,000
(c) Reimbursements for Early Education Program, Part C	–14,395,000

1	Item	Amount
2	Provisions:	
3	1. Funds appropriated by this item are for transfer by	
4	the Controller to Section A of the State School	
5	Fund, in lieu of the amount that otherwise would	
6	be appropriated for transfer from the General	
7	Fund in the State Treasury to Section A of the	
8	State School Fund for the 2000–01 fiscal year	
9	pursuant to Sections 14002 and 41301 of the Edu-	
10	cation Code, for apportionment pursuant to Part	
11	30 (commencing with Section 56000) of the Edu-	
12	cation Code, superseding all prior law.	
13	2. Of the funds appropriated in Schedule (a) of this	
14	item, \$9,775,000, plus the COLA, shall be avail-	
15	able for the purchase, repair, and inventory main-	
16	tenance of specialized books, materials, and	
17	equipment for pupils with low-incidence disabili-	
18	ties, as defined in Section 56026.5 of the Educa-	
19	tion Code.	
20	3. Of the funds appropriated in Schedule (a) of this	
21	item, \$7,436,000, plus the COLA, shall be avail-	
22	able for the purposes of vocational training and	
23	job placement for special education pupils	
24	through Project Workability I pursuant to Article	
25	3 (commencing with Section 56470) of Chapter	
26	4.5 of Part 30 of the Education Code. As a condi-	
27	tion of receiving these funds, each local educa-	
28	tional agency shall certify that the amount of non-	
29	federal resources, exclusive of funds received	
30	pursuant to this provision, devoted to the provi-	
31	sion of vocational education for special education	
32	pupils shall be maintained at or above the level	
33	provided in the 1984–85 fiscal year. The Superin-	
34	tendent of Public Instruction may waive this re-	
35	quirement for local educational agencies that	
36	demonstrate that the requirement would impose a	
37	severe hardship.	
38	4. Of the funds appropriated in Schedule (a) of this	
39	item, \$3,879,000, plus the COLA, shall be avail-	
40	able for regional occupational centers and pro-	
41	grams that serve pupils having disabilities, and	
42	\$67,383,000, plus the COLA, shall be available	
43	for regionalized program specialist services, in-	
44	cluding \$2,108,000 for small special education lo-	
45	cal plan areas (SELPAs) pursuant to Section	
46	56836.24 of the Education Code.	
47	5. Of the funds appropriated in Schedule (a),	
48	\$31,238,000, plus the COLA is provided for an	

1	Item	Amount
2	adjustment for low-incidence disabilities, based	
3	on the results of the study required by Section 67	
4	of Chapter 854 of the Statutes of 1997.	
5	6. Of the funds appropriated in Schedule (a),	
6	\$1,000,000 is provided for extraordinary costs as-	
7	sociated with single placements in nonpublic,	
8	nonsectarian schools, pursuant to Section	
9	56836.21 of the Education Code.	
10	7. Of the funds appropriated in Schedule (a), a total	
11	of \$37,061,000 is available for equalization fund-	
12	ing pursuant to Section 56836.14 of the Education	
13	Code.	
14	8. Of the funds appropriated in Schedule (a), a total	
15	of \$114,650,000, plus the COLA, is available to	
16	fully fund the costs of children placed in licensed	
17	children's institutions who attend nonpublic	
18	schools.	
19	9. Of the amount appropriated in Schedule (b) of this	
20	item, \$909,000, plus the COLA, shall be available	
21	for infant program growth units (ages birth-two	
22	years). Funds for infant units shall be allocated	
23	pursuant to Provision 11 of this item, with the fol-	
24	lowing average number of pupils per unit:	
25	(a) For special classes and centers—16.	
26	(b) For resource specialist programs—24.	
27	(c) For designated instructional services—16.	
28	10. Notwithstanding any other provision of law,	
29	early education programs for infants and tod-	
30	dlers shall be offered for 200 days. Notwith-	
31	standing Sections 56766 and 56731 and para-	
32	graph (2) of subdivision (e) of Section 56737 of	
33	the Education Code, the State Department of	
34	Education shall allocate funds for the 2000-01	
35	fiscal year to those programs receiving alloca-	
36	tions for instructional units pursuant to Section	
37	56432 of the Education Code for the Early Edu-	
38	cation Program for Individuals with Exceptional	
39	Needs operated pursuant to Chapter 4.4 (com-	
40	mencing with Section 56425) of Part 30 of the	
41	Education Code, based on computing 200-day	
42	entitlements. For educational services for chil-	
43	dren with exceptional needs, birth through two	
44	years of age, no funds shall be allocated pursuant	
45	to Section 56726 of the Education Code. The	
46	200-day entitlements shall not exceed 111 per-	
47	cent of the current entitlement for each educa-	
48	tional agency.	

	Item	Amount
2	11. Notwithstanding Chapter 7 (commencing with Section 56700) of Part 30 of the Education Code, state funds appropriated in Schedule (b) of this item in excess of the amount necessary to fund the deficiated entitlements pursuant to Section 56432 of the Education Code and Provision 11 of this item shall be available for allocation by the State Department of Education to local educational agencies for the operation of programs serving solely low-incidence infants and toddlers pursuant to Title 14 (commencing with Section 95000) of the Government Code. These funds shall be allocated to each local educational agency at a rate of \$6,849 per solely low-incidence child through age two, for each child in excess of the number of solely low-incidence children through age two served by the local educational agency during the 1992–93 fiscal year and reported on the April 1993, pupil count. These funds shall only be allocated if the amount of reimbursement received from the State Department of Developmental Services is insufficient to fully fund the costs of operating the Early Intervention Program, as authorized by Title 14 (commencing with Section 95000) of the Government Code.	
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28	12. The State Department of Education, through coordination with the SELPAs, shall ensure local interagency coordination and collaboration in the provision of early intervention services, including local training activities, child find activities, public awareness, and the family resource center activities.	
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35	13. Of the amount provided in Schedule (a), \$93,187,000 is provided for a COLA.	
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37	14. Of the amount provided in Schedule (b), \$1,995,000 is provided for a COLA.	
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39	15. Notwithstanding Section 56775.5 of the Education Code, any special education local plan area that is a single district and that is severely impacted by pupils who reside in licensed children's institutions shall be entitled to the full actual costs for assessment and identification without proration if the special education local	
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Item	Amount
plan area meets all of the following requirements:	
(a) Pupils who reside in licensed children's institutions represent more than 15 percent of the special education enrollment of the special education local plan area.	
(b) Special education enrollment of pupils who reside in licensed children's institutions has increased by more than 50 percent since 1985.	
6110-161-0890—For local assistance, Department of Education, payable from the Federal Trust Fund, Program 10.60-Special Education Programs for Exceptional Children	522,141,000
Schedule:	
(a) 10.60.050.012-Local Agency Entitlements, IDEA Special Education	429,138,000
(b) 10.60.050.013-State Agency Entitlements, IDEA Special Education	1,856,000
(c) 10.60.050.015-IDEA, Local Entitlements, Preschool Program	24,292,000
(d) 10.60.050.021-IDEA, Capacity Building, Special Education	26,036,000
(e) 10.60.050.030-PL 99-457, Preschool Grant Program	38,973,000
(f) 10.060.050.031-IDEA, State Improvement Grant, Special Education	1,846,000
Provisions:	
1. If the funds for Part B of the federal Individuals with Disabilities Education Act that are actually received by the state exceed \$501,769,000, at least 95 percent of the funds received in excess of that amount shall be allocated for local entitlements and to state agencies with approved local plans. Five percent of the amount received in excess of \$501,769,000 may be used for state administrative expenses. If the funds for Part B of the federal Individuals with Disabilities Education Act that are actually received by the state are less than \$501,769,000, the reduction shall be taken in capacity building.	
2. The funds appropriated in Schedule (b) shall be distributed to state-operated programs serving disabled children from 3 to 21 years of age, in-	

1	Item	Amount
2	clusive. In accordance with federal law, the funds	
3	appropriated in Schedules (a) and (b) shall be dis-	
4	tributed to local and state agencies on the basis of	
5	an equal amount per eligible, identified pupil.	
6	3. Of the funds appropriated in Schedule (d) of this	
7	item, up to \$1,000,000 may be used to fund li-	
8	censed children's institution growth units pursu-	
9	ant to Section 56776 of the Education Code.	
10	These funds are to be used for instructional units	
11	only.	
12	4. Pursuant to Section 56427 of the Education Code,	
13	of the funds appropriated in Schedule (d) of this	
14	item, up to \$2,324,000 may be used to provide	
15	funding for infant programs, and may be used for	
16	those programs that do not qualify for funding	
17	pursuant to Section 56432 of the Education Code.	
18	Of these funds, \$100,000 shall be available, sub-	
19	ject to approval of a work plan by the Department	
20	of Finance, to conduct followup activities related	
21	to the funding studies and funding plan submitted	
22	pursuant to Provisions 12 and 13 of Item 6110-	
23	161-001 of Section 2.00 of the Budget Act of	
24	1995.	
25	5. Of the funds appropriated in Schedule (d) of this	
26	item, \$15,475,000 shall be allocated to local edu-	
27	cation agencies for the purposes of Project Work-	
28	ability I.	
29	6. Of the funds appropriated in Schedule (d) of this	
30	item, \$1,700,000 shall be used to provide special-	
31	ized services to pupils with low-incidence dis-	
32	abilities, as defined in Section 56026.5 of the	
33	Education Code.	
34	7. Of the funds appropriated in Schedule (d) of this	
35	item, up to \$3,617,000 shall be used for a person-	
36	nel development program. This program shall in-	
37	clude state-sponsored staff development, local in-	
38	service components, bilingual, student study	
39	team, and core curriculum components. Of this	
40	amount, a minimum of \$2,500,000 shall be allo-	
41	cated directly to special education local plan ar-	
42	eas. The local in-service programs shall include a	
43	parent training component and may include a staff	
44	training component. Use of these funds shall be	
45	described in the local plans. These funds may be	
46	used to provide training in alternative dispute	
47	resolution and the local mediation of disputes. All	
48	programs are to include evaluation components.	

1	Item	Amount
2	8. Of the funds appropriated in Schedule (d) of this	
3	item, up to \$200,000 shall be used for research	
4	and training in cross-cultural assessments.	
5	9. Of the funds appropriated in Schedule (d) of this	
6	item, up to \$300,000 shall be used to develop and	
7	test procedures, materials, and training for alter-	
8	native dispute resolution in special education.	
9	10. Of the funds appropriated by Schedule (e) for the	
10	Preschool Grant Program, \$1,228,000 shall be	
11	used for in-service training and shall include a	
12	parent training component and may, in addition,	
13	include a staff training program. These funds	
14	may be used to provide training in alternative	
15	dispute resolution and the local mediation of dis-	
16	putes. This program shall include state-	
17	sponsored and local components.	
18	11. Of the funds appropriated in this item,	
19	\$1,400,000 is available for local assistance	
20	grants in the second year of the Quality Assur-	
21	ance and Focused Monitoring Pilot Program to	
22	monitor local education agency compliance with	
23	state and federal laws and regulations governing	
24	special education. This funding level is to be	
25	used to continue the second year of facilitated re-	
26	views and, to the extent consistent with the key	
27	performance indicators developed by the State	
28	Department of Education, these activities focus	
29	on local education agencies identified by the	
30	United States Department of Education's Office	
31	of Special Education Programs. The State De-	
32	partment of Education shall, on or before De-	
33	cember 1, 2000, and on or before April 15, 2001,	
34	report to the Legislative Analyst, the Department	
35	of Finance, and the appropriate fiscal and policy	
36	committees of the Legislature on the progress	
37	and results of the Quality Assurance Focused	
38	Monitoring Pilot Program and any statutory au-	
39	thority or fiscal adjustments needed.	
40	6110-163-0001—For local assistance, Department	
41	of Education (Proposition 98), for transfer to Section	
42	A of the State School Fund, Program 10.60.060.010-	
43	The Early Intervention for School Success Program	
44	established pursuant to Article 4.5 (commencing	
45	with Section 54685) of Chapter 9 of Part 29 of the	
46	Education Code	1,992,000
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Item	Amount
Provisions:	
1. Of the funds appropriated in this item, \$28,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 1.45 percent and \$61,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 3.17 percent.	
6110-165-0001—For local assistance, Department of Education	7,022,000
Schedule:	
(a) 10.70-Vocational Education.....	20,868,000
(b) Reimbursements.....	—13,846,000
Provisions:	
1. \$13,846,000 of the funds appropriated in this item are for the purpose of the federal Job Training Partnership Act.	
2. Notwithstanding any other provision of law, of the funds appropriated in this item, \$7,022,000 is available for the purpose of matching Job Training Partnership Act funds available under Section 1602(b)(1) of Title 29 of the United States Code. The Superintendent of Public Instruction shall allocate these funds for the provision of education in conjunction with occupational skills training pursuant to Section 33117.5 of the Education Code in the following order of priority: (1) to persons participating in welfare-to-work activities under the CalWORKs program as described in Article 3.2 (commencing with Section 11320) of Chapter 2 of Part 3 of Division 9 of the Welfare and Institutions Code; and (2) to persons eligible for Job Training Partnership Act program funds but not receiving assistance under the CalWORKs program.	
3. The expenditure of Workforce Investment Act funds is contingent upon the enactment of specific authorizing legislation.	
6110-166-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 10.70.070-Vocational Education, for the purpose of Article 5 (commencing with Section 54690) of Chapter 9 of Part 29 of the Education Code, Partnership Academies Program.....	19,666,000
Provisions:	
1. Of the funds appropriated in this item, \$1,440,000 shall continue to fund 20 partnership academies	

1	Item	Amount
2	first funded in Provision 1 of Item 6110-166-0001	
3	of Section 2.00 of the Budget Act of 1998 (Ch.	
4	324, Stats. 1998). The funds shall be for the pur-	
5	pose of funding the second operational year of the	
6	20 partnership academies at the level prescribed	
7	in Section 54691 of the Education Code. These	
8	first operational year grants shall be targeted to	
9	partnership academies in high schools in eligible	
10	school districts (as specified in Sections 54692	
11	and 54693 of the Education Code) that serve the	
12	highest proportions of economically disadvan-	
13	taged pupils.	
14	3. If there are any funds in this item that are not al-	
15	located for planning or operational grants, the	
16	State Department of Education may allocate those	
17	remaining funds as one-time grants to state-	
18	funded partnership academies to be used for one-	
19	time purposes.	
20	5. Of the funds appropriated in this item, \$1,425,000	
21	shall be for 25 new partnership academy planning	
22	grants pursuant to Article 5 (commencing with	
23	Section 54690) of Chapter 9 of Part 29 of the Edu-	
24	cation Code, and for 25 new first operational year	
25	partnership academies, for a total of 50 new part-	
26	nership academies in 2000–01. Funding for these	
27	50 new partnership academies shall be at the level	
28	prescribed in Section 54691 of the Education	
29	Code.	
30	6. It is the intent of the Legislature that first priority	
31	for the new partnership academies be given to	
32	partnership academies that promote teaching ca-	
33	reers, provided that these academies are consis-	
34	tent with Article 5 (commencing with Section	
35	54690) of Chapter 9 of Part 29 of the Education	
36	Code.	
37	7. Of the funds appropriated in this item, \$840,000	
38	shall continue to fund 20 partnership academies	
39	first funded as planning grants in Provision 4 of	
40	Item 6110-166-0001 of Section 2.00 of the Bud-	
41	get Act of 1999 (Ch. 50, Stats. 1999). The funds	
42	shall be for the purpose of funding 20 first year	
43	operational partnership academies at the level	
44	prescribed in Section 54691 of the Education	
45	Code.	
46	8. Of the funds appropriated in this item, \$1,440,000	
47	shall continue to fund 20 partnership academies	
48	first funded as first year operational academies in	

Item	Amount
Provision 4 of Item 6110-166-0001 of Section 2.00 of the Budget Act of 1999 (Ch. 50, Stats. 1999). The funds shall be for the purpose of funding 20 second year operational partnership academies at the level prescribed in Section 54691 of the Education Code.	
6110-166-0890—For local assistance, Department of Education, Program 10.70-Vocational Education, payable from the Federal Trust Fund.....	123,054,000
Provisions:	
1. The funds appropriated in this item include Federal Vocational Education Act funds for the 2000–01 fiscal year to be transferred to the community colleges by means of interagency agreements for the purpose of funding vocational education programs in community colleges.	
2. The State Board of Education and the Board of Governors of the California Community Colleges shall target funds appropriated by this item to provide services to persons participating in welfare-to-work activities under the CalWORKs program.	
3. The Superintendent of Public Instruction shall report, not later than February 1 of each year, to the Joint Legislative Budget Committee and the Director of Finance, describing the amount of carryover funds from this item, reasons for the carryover, and plans to reduce the amount of carryover.	
6110-167-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 10.70-Agricultural Vocational Education Incentive Program established pursuant to Article 7.5 (commencing with Section 52460) of Chapter 9 of Part 28 of the Education Code	3,975,000
Provisions:	
1. Of the funds appropriated in this item, \$55,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 1.45 and \$122,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 3.17 percent.	
2. As a condition of receiving funds appropriated in this item, a school district shall certify to the Su-	

Item	Amount
perintendent of Public Instruction both of the following:	
(a) Agricultural Vocational Education Incentive Program funds shall be expended for the items identified in its application, except that, in items of expenditure classification 4000, only the total cost of expenses shall be required and itemization shall not be required.	
(b) The school district shall provide at least 50 percent of the cost of the items and costs from expenditure classification 4000, as identified in its application, from other funding sources. Nothing in this provision shall be construed to limit the authority of the Superintendent of Public Instruction to waive the local matching requirement established by subdivision (b) of Section 52461.5 of the Education Code.	
6110-176-0890—For local assistance, Department of Education, Program 10.40.030-Emergency Immigrant Education, payable from the Federal Trust Fund	41,191,000
6110-177-0001—For local assistance, Department of Education (Proposition 98), Program 20.10.035-Local Arts Education Partnership Program	6,000,000
Provisions:	
1. The funds appropriated in this item shall be used for arts education programs conducted by local education agencies pursuant to guidelines developed by the State Department of Education and approved by the State Board of Education, as authorized by Chapter 5 (commencing with Section 8810) of Part 6 of the Education Code.	
6110-178-0001—For local assistance, Department of Education (Proposition 98), Outdoor Science Programs	3,000,000
Provisions:	
1. The funds appropriated in this item are to fund outdoor science programs as authorized by Chapter 958 of the Statutes of 1999.	
6110-180-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 20.10.025-Institute for Computer Technology established pursuant to Article 8 (commencing with Section 52480) of Chapter 9 of Part 28 of the Education Code.....	526,000

Item	Amount
Provisions:	
1. Of the funds appropriated in this item, not more than \$100,000 may be used to disseminate curriculum developed by the Institute for Computer Technology (Art. 8 (commencing with Sec. 52480), Ch. 9, Pt. 28, Ed.C.).	
2. Of the funds appropriated in this item, \$7,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 1.45 percent and \$16,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 3.17 percent for the Institute for Computer Technology programs (Art. 8 (commencing with Sec. 52840), Ch. 9, Pt. 28, Ed. C.).	
6110-180-0890—For local assistance, Department of Education, Program 20.10.025-Educational Technology, payable from the Federal Trust Fund	49,096,000
Provisions:	
1. The funds appropriated in this item are for allocation to school districts that are awarded competitive grants pursuant to the federal Technology Literacy Challenge Grant Program. The State Board of Education shall review and approve any changes to the criteria and procedure used in the application and award of grant funds during the 1999–00 fiscal year prior to the release by the Superintendent of Public Instruction of the application form to school districts.	
6110-181-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund Program 20.10.025-Educational Technology programs funded pursuant to Article 15 (commencing with Section 51870) of Chapter 5 of Part 28 and Chapter 3.34 (commencing with Section 44730) of Part 25 of the Education Code	23,407,000
Provisions:	
1. Of the funds appropriated in this item, \$324,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 1.45 percent and \$719,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 3.17 percent.	
6110-181-0140—For local assistance, Department of Education, Program 20.10.055-Environmental Education, payable from the California Environmental License Plate Fund	800,000

Item	Amount
6110-183-0890—For local assistance, Department of Education, Program 20.10.045-Health and Physical Education, Instructional Support—Safe and Drug Free Schools and Communities Act of 1994 (Public Law 103-382).....	47,947,000
Provisions:	
1. Local education agencies shall give priority in the expenditure of the funds appropriated by this item to create comprehensive drug and violence prevention programs that promote school safety, reduce the use of drugs, and create learning environments that are free of alcohol and guns and that support academic achievement for all pupils. In addition to preventing drug and alcohol use, prevention programs will respond to the crisis of violence in our schools by addressing the need to prevent serious crime, violence, and discipline problems. The Superintendent of Public Instruction shall (a) notify local education agencies of this policy, and (b) incorporate the policy into the department's compliance review procedures.	
6110-184-0001—For local assistance, Department of Education (Proposition 98), Program 20.10.025-Educational Technology	76,000,000
Provisions:	
1. The funds appropriated in this item are to fund grants to school districts pursuant to the Digital High School Program, established pursuant to Chapter 326 of the Statutes of 1997.	
2. Notwithstanding the provisions of Education Code Section 52254(e), funds may be allocated to a county office or offices to perform the statewide level of application review and recommendation as required by statute, upon approval of the Department of Finance.	
6110-185-0001—For local assistance, Department of Education (Proposition 98), for transfer by the Controller to the State Instructional Materials Fund, Program 20.20.020.002-Instructional Materials, Grades 9–12.....	33,796,000
Provisions:	
1. Of the amount appropriated in this item, \$642,000 is for the purpose of providing an adjustment for increase in average daily attendance at a rate of 2.00 percent and \$1,038,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 3.17 percent.	

Item	Amount
2. Notwithstanding any other provision of law, the unexpended balance from growth funds provided by Item 6110-185-0001 of Section 2.00 of Chapter 50 of the Statutes of 1999 may be used to augment this item on a one-time basis in the 2000–01 fiscal year, for the purpose of providing additional funding for growth in 2000–01.	
6110-186-0001—For local assistance, Department of Education (Proposition 98), for transfer by the Controller to the Instructional Materials Fund, Program 20.20.020.001-Instructional Materials, Kindergarten and Grades 1–8	131,056,000
Provisions:	
1. Of the amount appropriated in this item, \$1,083,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 0.86 percent and \$4,027,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 3.17 percent.	
2. Notwithstanding any other provision of law, the unexpended balance from growth funds provided by Item 6110-186-0001 of Section 2.00 of Chapter 50 of the Statutes of 1999 may be used to augment this item on a one-time basis in the 2000–01 fiscal year, for the purpose of providing additional funding for growth in 2000–01.	
6110-187-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, for a cost-of-living increase to be transferred to, in lieu of the amount that otherwise would be provided pursuant to statute, and in augmentation of, the respective appropriation by the Controller upon enactment in accordance with the following	1,036,000
Schedule:	
(1) 10.10.011.005-School Apportionments, Continuation Schools (Section 42243.7 of the Education Code)	1,036,000
Provisions:	
1. (a) Notwithstanding any other provision of law, the funds appropriated in Schedule (1) of this item for school apportionments to continuation schools shall be allocated on a dollar amount basis rather than as a percentage increase, and shall be allocated to any school district that operated a continuation high	

Item	Amount
school in the 1999–00 fiscal year, without regard to whether that district’s program commenced on, after, or prior to July 1, 1978. The amount allocated to each school district shall be equal to the total amount appropriated by Schedule (1) of this item, divided by the total number of units of continuation high school average daily attendance (ADA) for the state at the second principal apportionment for the 1999–00 fiscal year, multiplied by the units of that ADA reported by the district for the second principal apportionment for the 1999–00 fiscal year.	
(b) The total amount allocated pursuant to subdivision (a) of this provision shall not exceed the total amount of the funds appropriated in Schedule (1) of this item.	
6110-188-0001—For local assistance, Department of Education (Proposition 98), for transfer to the State School Deferred Maintenance Fund.....	176,261,000
Provisions:	
1. The funds appropriated in this item shall be transferred to the State School Deferred Maintenance Fund and shall be available for funding applications received by the Office of Public School Construction for the purpose of payments to school districts for deferred maintenance projects funded pursuant to Section 17584 of the Education Code.	
6110-190-0001—For local assistance, Department of Education (Proposition 98), Program 10-School Apportionments, Community Day Schools.....	30,835,000
Provisions:	
1. The funds appropriated in this item are for transfer to Section A of the State School Fund to reimburse costs incurred pursuant to Chapter 974 of the Statutes of 1995 as amended by Chapter 847 of the Statutes of 1998.	
2. Funds appropriated in this item shall not be available for the purposes of Section 41972 of the Education Code.	
3. Of the funds appropriated in this item, \$2,183,000 is for the purpose of providing a cost-of-living adjustment (COLA) to community day schools, in lieu of the amount that would otherwise be provided pursuant to statute.	

Item	Amount
6110-191-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 20.60.050.002-Beginning Teacher Support and Assessment System Provisions:	88,820,000
1. The funds appropriated in this item are for direct disbursement by the State Department of Education for the Beginning Teacher Support and Assessment System, as set forth in Article 4.5 (commencing with Section 44279.1) of Chapter 2 of Part 25 of the Education Code. These funds shall be expended only after development of a program and expenditure plan by the State Department of Education, and approval of the plan by the Department of Finance.	
2. Funds appropriated in this item are for the purpose of providing grants to support 26,500 teachers through local Beginning Teacher Support and Assessment System Programs.	
3. Of the funds appropriated in this item, \$1,533,000 is provided for cost-of-living adjustments (COLAs), for a total per participant grant level of \$3,249.	
6110-193-0001—For local assistance, State Department of Education (Proposition 98), for transfer to Section A of the State School Fund Program 20.60-Staff Development	181,720,000
Schedule:	
(a) 20.60.010.001-Administrator Training and Evaluation Program	4,850,000
(b) 20.60.050.004-School Development Plans and Resource Consortia	20,530,000
(c) 20.60.070-Bilingual Teacher Training Program.....	1,651,000
(d) 20.60.050.007-Staff Development: High School Coach Training	1,000,000
(e) 20.60.060-Instructional Support: Teacher Peer Review.....	136,880,000
(f) 20.60.110-Instructional Support: Improving School Effectiveness Reader Services for Blind Teachers	309,000
(g) 20.60.112-Instructional Support: Advanced Placement Teacher Training.....	16,500,000

1	Item	Amount
2	Provisions:	
3	1. The funds appropriated in this item are for trans-	
4	fer by the Controller to Section A of the State	
5	School Fund, for allocation by the Superintendent	
6	of Public Instruction to school districts, county of-	
7	fices of education, and other educational agencies	
8	for purposes of the Proposition 98 programs	
9	funded in this item, in lieu of the amounts other-	
10	wise provided for those programs by statute.	
11	2. Notwithstanding any other provision of law, the	
12	amount appropriated in Schedule (a) shall be the	
13	maximum amount of Proposition 98 funds allo-	
14	cated for the purposes of the administrator train-	
15	ing and evaluation program established pursuant	
16	to Article 3 (commencing with Section 44681) of	
17	Chapter 3.1 of Part 25 of the Education Code.	
18	Funds appropriated in Schedule (a) include	
19	\$67,000 for the purpose of making adjustments	
20	for increases in average daily attendance at a rate	
21	of 1.45 percent and \$149,000 is for the purpose of	
22	providing a cost-of-living adjustment (COLA) at	
23	a rate of 3.17 percent.	
24	3. Notwithstanding any other provision of law, the	
25	amount appropriated in Schedule (b) shall be the	
26	maximum amount allocated for the purposes of	
27	the school development plans authorized pursuant	
28	to Article 1 (commencing with Section 44670.1)	
29	of Chapter 3.1 of Part 25 of the Education Code	
30	and the resource agencies or consortiums desig-	
31	nated pursuant to Article 2 (commencing with	
32	Section 44680) of Chapter 3.1 of Part 25 of the	
33	Education Code. Funds appropriated in Schedule	
34	(b) include \$362,000 for the purposes of making	
35	adjustments for increases in average daily atten-	
36	dance at a rate of 1.45 percent and \$810,000 is for	
37	the purpose of providing a cost-of-living adjust-	
38	ment (COLA) at a rate of 3.17 percent.	
39	4. Notwithstanding any other provision of law, the	
40	amount appropriated in Schedule (c) shall be	
41	the maximum amount allocated for the purposes	
42	of the Bilingual Teacher Training Assistance	
43	Program established by Article 4 (commencing	
44	with Section 52180) of Chapter 7 of Part 28 of the	
45	Education Code. Funds appropriated in Schedule	
46	(c) include \$23,000 for the purpose of making ad-	
47	justments for increases in average daily atten-	
48	dance at a rate of 1.45 percent and \$50,000 is for	

Item	Amount
the purpose of providing a cost-of-living adjustment (COLA) at a rate of 3.17 percent.	
5. The funds appropriated in Schedule (d) are for grants for high school coach training as set forth in Article 4.5 (commencing with Section 35179) of Chapter 2, of Part 21 of the Education Code.	
6. The funds appropriated in Schedule (e) shall be allocated in accordance with Article 4.5 (commencing with Section 4450) of Part 25 of the Education Code. Funds appropriated in Schedule (e) include \$1,761,000 for the purpose of making adjustments for increases in average daily attendance at a rate of 1.45 percent and \$4,019,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 3.17 percent.	
7. Notwithstanding any other provision of law, the amount appropriated in Schedule (f) shall be the maximum amount allocated for the purposes of the Reader Service for Blind Teachers, for transfer to the Reader Employment Fund established by Section 45371 for the purposes of Section 44925 of the Education Code. Funds appropriated in Schedule (f) include \$1,000 for the purposes of making adjustments in average daily attendance at a rate of 1.45 percent and \$1,000 is for the purpose of providing a cost-of-living-adjustment (COLA) at a rate of 3.17 percent.	
8. Notwithstanding any other provision of law, the amount appropriated in Schedule (f) shall be the maximum amount allocated for the purposes of providing Advanced Placement teacher training pursuant to legislation established during the 1999–00 Regular Session enacted on or before January 1, 2001.	
6110-194-0001—For local assistance, Department of Education—Staff Development	3,201,000
Schedule:	
(a) 20.60.010.001-Administrator Training and Evaluation Program	1,593,000
(ax) 20.60.010.002-Administrator Training and Evaluation Program, Web-based staff development projects (LINKS)	300,000
(b) 20.60.080-Exploratorium	1,503,000
(c) 20.60.125-Geography Education Alliances	105,000
(d) Reimbursements.....	–300,000

Item	Amount
Provisions:	
1. The funds appropriated in this item are for transfer by the Controller to Section A of the State School Fund, for direct disbursement by the State Department of Education in lieu of the amount that otherwise would be appropriated for staff development pursuant to subdivision (a) of Section 74 of Chapter 894 of the Statutes of 1977.	
2. Notwithstanding any other provision of law, the amount appropriated in Schedule (a) of this item shall be the maximum amount allocated from the General Fund for the 2000–01 fiscal year for the purposes of the administrator training and evaluation program set forth in Article 3 (commencing with Section 44681) of Chapter 3.1 of Part 25 of the Education Code.	
3. The amount appropriated in Schedule (d) of this item is provided pursuant to a grant received from the State of Washington for development of a Web-based staff development project by the Santa Cruz County Office of Education.	
6110-195-0001—For local assistance, Department of Education (Proposition 98), Program 20.60.140-Staff Development: Teacher Improvement, Teacher Incentives National Board Certification	15,000,000
Provisions:	
1. Of the funds appropriated in this item, \$5,000,000 is for the purpose of providing incentive grants of \$10,000 to teachers for achieving certification from the National Board for Professional Teaching Standards pursuant to Chapter 2, Article 13 (commencing with Education Code Section 44395).	
2. Of the funds appropriated in this item, \$10,000,000 is for the purpose of providing incentive grants of \$20,000 to teachers that have achieved certification from the National Board for Professional Teaching Standards and agree to teach in a low performing school pursuant to legislation enacted during the 1999–2000 Regular Session that becomes operative on or before January 1, 2001.	
6110-196-0001—For local assistance, Department of Education (Proposition 98), for transfer by the Controller to Section A of the State School Fund, for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and	

Item	Amount
other agencies for the purposes of Proposition 98 educational programs funded in this item, in lieu of the amount that otherwise would be appropriated pursuant to statute.....	1,112,706,000
Schedule:	
(a) 30.10.010-Special Program, Child Development, Preschool Education	253,673,000
(b) 30.10.020-Child Care Services ..	1,555,752,000
(1) 30.10.020.001-Special Program, Child Development, General Child Development Programs..	513,520,000
(2) 30.10.020.002-Special Program, Child Development, Community College Match-Required Center.....	2,769,000
(3) 30.10.020.004-Special Program, Child Development, Migrant Day Care	30,290,000
(4) 30.10.020.007-Special Program, Child Development, Alternative Payment Program.....	194,253,000
(5.1) 30.10.020.011-Special Program, Child Development, Alternative Payment Program-Stage 2	548,001,000
(5.2) 30.10.020.012-Special Program, Child Development, Alternative Payment Program-Stage 3	172,626,000

Item	Amount
(6) 30.10.020.008-Special Program, Child Development, Resource and Referral	15,047,000
(7) 30.10.020.009-Special Program, Child Development, Campus Child Care Tax Bailout	5,292,000
(8) 30.10.020.015-Special Program, Child Development, Extended Day Care.....	26,206,000
(9) 30.10.020.096-Special Program, Child Development, Allowance for Handicapped ...	1,361,000
(10) 30.10.020.106-Special Program, Child Development, California Child Care Initiative	250,000
(11) 30.10.020.901-Special Program, Child Development, Quality Improvement.....	46,137,000
(c) 30.10.070-Special Program, Child Development After School Programs	87,807,000
(d) 30.10.020.908-Special Program, Child Development, Cost-of-Living Adjustments	30,467,000
(e) Amount Payable from the Federal Trust Fund (Item 6110-196-0890)	-814,993,000
Provisions:	
1. (aa) \$23,799,000 of the amount in Schedule (a) of this item is for expansion of the half-day Preschool program beginning January 1, 2001. The State Department of Education	

1	Item	Amount
2	shall prioritize funding allocations to under-	
3	served areas.	
4	(a) Of the amount appropriated in Schedule (a)	
5	of this item, \$23,000,000 is for the purpose	
6	of providing full-year funding to expand the	
7	half-day Preschool program initiated with a	
8	\$23,000,000 augmentation in the Budget Act	
9	of 1999, as specified in Provision 1(aa) of	
10	Item 6110-196-0001 of Section 2.00 of	
11	Chapter 50, Statutes of 1999.	
12	(b) Of the amount appropriated in Schedule	
13	(b)(1) of this item, \$50,000,000 is for the	
14	purpose of providing half-year expansion of	
15	full-day, general child care for three- and	
16	four-year olds.	
17	2. Notwithstanding Section 8278 of the Education	
18	Code, funds available for expenditure pursuant to	
19	Section 8278 of the Education Code shall be ex-	
20	pended in the 2000–01 fiscal year pursuant to the	
21	following schedule:	
22	(a) The amount necessary for accounts payable	
23	pursuant to paragraph (1) of subdivision (b) of	
24	Section 8278 of the Education Code.	
25	(b) \$12,506,000 in augmentation of Schedule	
26	(11), Quality Improvement, for projects to	
27	improve the quality and availability of child	
28	care as specified in Provisions 7(d) and 7(e)	
29	of this item.	
30	(c) Of the remaining funds available after meet-	
31	ing the requirements in (a) and (b) of this pro-	
32	vision, \$1,726,000 shall be allocated for in-	
33	structional materials and equipment for	
34	center-based programs and to improve re-	
35	source lending libraries in resource and refer-	
36	ral programs, \$8,202,000 shall be allocated	
37	for facilities renovation and repair contracts	
38	necessary to meet health and safety standards	
39	and to comply with the federal Americans	
40	with Disabilities Act of 1990, and, up to	
41	\$8,500,000 shall be transferred to the Child	
42	Care Facilities Revolving Fund established	
43	pursuant to Section 8278.3 of the Education	
44	Code. Should additional amounts become	
45	available pursuant to Section 8278 beyond	
46	those specified herein, up to \$6,000,000 more	
47	shall be allocated for instructional materials	
48	and equipment and for facilities renovation	

1	Item	Amount
2		
3	and repair as necessary, as determined by the	
4	State Department of Education. Additional	
5	amounts in excess of \$6,000,000 shall not be	
6	expended prior to approval of a plan by the	
7	Department of Finance pursuant to the notifi-	
8	cation requirements of Section 28 of this act.	
9	(d) The Controller shall establish an account en-	
10	titled Section 8278 Expenditures in 1998 in	
11	6110-196-0001, Program 30.10.060. Any un-	
12	expended General Fund balances as of June	
13	30, 2000, or subsequent abatements, from	
14	those amounts listed in Schedules (a), (b)(1),	
15	(b)(2), (b)(3), (b)(4), (b)(6), (b)(7), (b)(8),	
16	(b)(9), (b)(10), and (b)(11) of this item, that	
17	are available pursuant to Section 8278 of the	
18	Education Code, shall be transferred to the	
19	account for the purpose of making expendi-	
20	tures pursuant to that section.	
21	3. The State Department of Education shall report to	
22	the Joint Legislative Budget Committee and the	
23	Department of Finance, by March 31, 2001, the	
24	amount of child development funds, by program,	
25	that have been determined after audit to be un-	
26	earned. The report shall include the settlement of	
27	claims payable by program from unearned con-	
28	tract fund balances. This provision includes both	
29	Federal Fund and General Fund contracts.	
30	4. (a) Notwithstanding any other provision of law,	
31	alternative payment child care systems shall	
32	be subject to the rates established in the Re-	
33	gional Market Rate Survey of California child	
34	care and development providers for provider	
35	payments. The State Department of Education	
36	shall utilize a federal fund contract with the	
37	State Child Care Resource and Referral Net-	
38	work (Network) to conduct a market rate sur-	
39	vey. It is the intent of the Legislature that the	
40	contract between the State Department of	
41	Education and the Network require that the	
42	summary report and analyses of changes in	
43	mean and ceiling rates, adjustment factors,	
44	and regional rates be forwarded to the Depart-	
45	ment of Finance along with the mean and ceil-	
46	ing rates. The contract shall also provide re-	
47	sources sufficient for the Network to respond	
48	to requests for related information by the De-	
	partment of Finance. Any changes to the mar-	

1	Item	Amount
2	ket rate limits or adjustment factors are sub-	
3	ject to the approval process for child care	
4	contract funding terms and conditions as	
5	specified in Section 8447 of the Education	
6	Code. When approved, those changes shall be	
7	utilized by the State Department of Education	
8	and the State Department of Social Services	
9	in various programs under the jurisdiction of	
10	both departments to determine limits of reim-	
11	bursement to providers.	
12	(b) Notwithstanding any other provision of law,	
13	annual revisions to the family copayment	
14	schedule for child care and development pro-	
15	grams are also subject to the approval process	
16	pursuant to Section 8447 of the Education	
17	Code and, when approved, shall be utilized by	
18	both the State Department of Education and	
19	Department of Social Services where appli-	
20	cable.	
21	5. The funds appropriated in this item for campus	
22	child care tax bailout shall be allocated by the	
23	State Department of Education based on a sched-	
24	ule provided by the Chancellor of the California	
25	Community Colleges. The chancellor shall sched-	
26	ule the allocation of these funds to community	
27	college districts that levied child care permissive	
28	override taxes in the 1977–78 fiscal year pursuant	
29	to Sections 8329 and 8330 of the Education Code	
30	in an amount equal to the property tax revenues,	
31	tax relief subventions, and state aid required to be	
32	made available by the district to its child care and	
33	development program for the 1979–80 fiscal year	
34	pursuant to Section 30 of Chapter 1035 of the	
35	Statutes of 1979, increased by any cost-of-living	
36	increases granted in subsequent fiscal years.	
37	These funds shall be used only for the purpose of	
38	community college child care and development	
39	programs.	
40	6. Notwithstanding any provision of law to the con-	
41	trary, higher educational institutions may estab-	
42	lish and maintain child development programs on	
43	or near their respective campuses with priority for	
44	services given to children of students of that cam-	
45	pus. Those higher educational institutions under	
46	contract with the State Department of Education	
47	for child care and development services shall be	
48	subject to the rules and regulations adopted by the	

1	Item	Amount
2	Superintendent of Public Instruction except where	
3	those rules and regulations differ with respect to	
4	the conditions specified for the community col-	
5	leges in Provision 11 of Item 6870-101-0001.	
6	7. Funds in Schedule (b)(11), along with funds allo-	
7	cated pursuant to Provision 2(b) of this item, shall	
8	be reserved for activities to improve the quality	
9	and availability of child care, pursuant to the	
10	following:	
11	(a) \$2,291,000 is for the school age care and re-	
12	source and referral earmark.	
13	(b) \$6,114,000 is for the infant and toddler ear-	
14	mark and shall be used for increasing the sup-	
15	ply of quality child care for infants and tod-	
16	dlers. Notwithstanding any other provision of	
17	law, expenditure plans and contract provi-	
18	sions for awarding these funds shall give	
19	high, but not exclusive, priority to the devel-	
20	opment of new family day care home provid-	
21	ers, especially those who offer care during	
22	nontraditional hours such as weekends, eve-	
23	nings, and nights and who offer care for spe-	
24	cial needs children.	
25	(c) \$1,500,000 is for regional resource centers to	
26	develop capacity in underserved areas.	
27	(d) From the remaining funds including funds	
28	available pursuant to Provision 2(b) of this	
29	item, the following amounts shall be allocated	
30	for the following purposes: \$6,000,000 in	
31	one-time funding to bring playground equip-	
32	ment at child care facilities into compliance	
33	with regulatory requirements, \$5,300,000 for	
34	Local Child Care Planning Councils estab-	
35	lished pursuant to Article 15.5 (commencing	
36	with Section 8350) of Chapter 2 of Part 6 of	
37	the Education Code; \$5,000,000 in one-time	
38	funding for the California Childcare Accredi-	
39	tation Project to be allocated after a program	
40	plan has been approved by the Office of the	
41	Secretary for Education, \$4,000,000 to train	
42	former CalWORKs recipients as child care	
43	teachers, \$2,700,000 for contracting with the	
44	Department of Social Services for increased	
45	inspections of child care facilities,	
46	\$1,000,000 to continue the Family Child Care	
47	Act At Its Best training project, which,	
48	through on interagency agreement with the	

1	Item	Amount
2	University of California at Davis Extension	
3	Program, provides child development train-	
4	ing to licensed family child care home pro-	
5	viders to enhance the quality and safety of li-	
6	censed family child care homes, \$1,000,000	
7	for ongoing dissemination of and training for	
8	both exempt and licensed providers in the use	
9	of prekindergarten learning and development	
10	guidelines developed pursuant to Section	
11	8203.3 of the Education Code, \$1,000,000 for	
12	Trustline registration workload (Ch. 3.35	
13	(commencing with Sec. 1596.60), Div. 2,	
14	H. & S.C.); \$500,000 for health and safety	
15	training for licensed and exempt child care	
16	providers; \$320,000 for the Child Develop-	
17	ment Training Consortium, \$300,000 for the	
18	Health Hotline, \$300,000 to implement a	
19	technical assistance program to child care	
20	providers in accessing financing for renova-	
21	tion, expansion, and/or construction of child	
22	care facilities, and \$1,500,000 in one-time	
23	funding to pilot the development and imple-	
24	mentation of centralized unduplicated eligi-	
25	bility lists for state subsidized child care. The	
26	State Department of Education shall structure	
27	the pilot so as to ensure generation of data	
28	useful for future centralized data collection	
29	and policy considerations, including, but not	
30	limited to, regular purging of eligibility lists	
31	to maintain an accurate count of children	
32	waiting for care, establishment of standard-	
33	ized practices for eligibility determination	
34	and income selfcertification, use of common	
35	data elements in each participant county, and	
36	testing of technologies that could eventually	
37	be used to transfer data to and access data	
38	from a centralized state-level database.	
39	(e) The State Department of Education shall al-	
40	locate \$425,000 to preschool education	
41	projects including, but not limited to, those	
42	operated by the public television stations in	
43	Redding, San Francisco, San Jose, Los Ange-	
44	les, Fresno, and San Diego. Of this amount,	
45	the department shall allocate up to \$320,000	
46	to public television stations in Redding, San	
47	Francisco, San Jose, and Los Angeles, based	
48	upon the satisfaction by the projects operated	

1	Item	Amount
2	<p>by the public television stations in each of those cities of all of the following criteria: (1) the 30-percent minimum match; (2) a plan that identifies the providers to be trained; (3) number of trainers to be trained; (4) the quality of the training offered; (5) linkages to the child care community; and (6) cost effectiveness. The balance of the \$425,000 identified in this subdivision shall be made available to support projects in Fresno and San Diego, based upon the determination by the State Department of Education of the satisfaction by the projects operated by the public television station in each of those cities of the criteria set forth above in (1) to (6), inclusive. As a condition of receiving funds as described in this subdivision in the 2000–01 fiscal year, each grantee that received funds in the 1999–00 fiscal year shall complete and submit to the State Department of Education, no later than March 1, 2001, an evaluation of the effectiveness of the project operated by the grantee in improving the quality of child care provided in the affected community.</p>	
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26	(f) \$30,000 shall be made available for a pre-school public television project in Eureka.	
27	(g) As required by federal law, the State Department of Education shall develop an expenditure plan that sets forth the final priorities and the reasons therefor if the final priorities are different from those approved in response to the reporting requirement contained in Provision 7(d) of Item 6110-196-0001 of Section 2.00 of the Budget Act of 1999 (Ch. 50, Stats. 1999). This plan shall be submitted to the Department of Finance by September 1, 2000, and funds shall not be encumbered prior to approval of the plan by the Department of Finance. The State Department of Education shall coordinate with the Department of Social Services, the California Children and Families State Commission, and other applicable entities to identify annual statewide expenditures for quality enhancements which qualify for meeting federal requirements, and shall reference these expenditures in its biennial federal quality plans.	
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1	Item	Amount
2	(h) The State Department of Education shall es-	
3	tablish expenditure priorities for the 2001–02	
4	fiscal year that set forth the proposed state	
5	and local activities to improve child care, in-	
6	cluding the reasons therefor, to be undertaken	
7	in the 2001–02 fiscal year. This plan shall be	
8	submitted in a format developed in consulta-	
9	tion with the Department of Finance and shall	
10	be submitted to the Department of Finance	
11	and to the fiscal committees of both houses at	
12	least 30 days prior to the commencement of	
13	public hearings on the proposed plan and no	
14	later March 1, 2001.	
15	(i) \$6,000,000 from General Fund shall be for a	
16	child care salary/retention incentive program,	
17	contingent on legislation to be enacted in the	
18	1999–2000 Regular Session.	
19	8. (a) If the federal funds available pursuant to Pro-	
20	vision 10 of Item 6110-196-0001 of Section	
21	2.00 of the Budget Act of 1997 have not been	
22	transferred to Item 6110-001-0001 of Section	
23	2.00 of this act by June 30, 2000, those funds	
24	shall be available in the 2000–01 fiscal year	
25	for (a) interim data reporting as approved by	
26	the Department of Finance, and, (b) for the	
27	same purposes and subject to the same condi-	
28	tions, including FSR development, and re-	
29	porting requirements otherwise applicable to	
30	Item 6110-196-0001 and Item 6110-001-0890	
31	of Section 2.00 of the Budget Act of 1997	
32	(Ch. 282, Stats. 1997).	
33	(b) No later than August 31, 2000, the State De-	
34	partment of Education (SDE) shall convene a	
35	data collection task force composed of repre-	
36	sentatives of the SDE, the Legislative Anal-	
37	yst, the chairs and vice chairs of the appro-	
38	priate fiscal and policy committees of the	
39	Legislature, the Department of Social Ser-	
40	vices, the Senate Office of Research, the Joint	
41	Legislative Audit Committee, the Department	
42	of Finance, child care providers, and other	
43	stakeholders as defined by the task force. The	
44	task force shall advise the SDE on the imple-	
45	mentation of the interim data collection sys-	
46	tem and development and implementation of	
47	the long-term data collection system. The task	
48	force members shall provide advice concern-	

1	Item	Amount
2	<p>ing any associated feasibility study reports and requests for proposals, assist the SDE in designing systems that generate policy-relevant information, establish timelines for project completion, and monitor progress toward project completion. Any company or individual who participates in the task force or in an advisory capacity to the task force shall not be eligible to bid for the development of the system. In the development of this system, the SDE shall contract for a risk assessment of the project. The SDE shall provide copies of any status reports it is required to send to the United States Department of Health and Human Services, as well as any feasibility study reports and requests for proposals, to each of the task force participants. If the interim system and long-term system are not fully discussed in those reports, the SDE shall provide supplementary reports to the members of the task force on October 1, 2000, and March 1, 2001, regarding progress toward completion of the projects. It is the intent of the Legislature that the SDE take all necessary steps to comply with federal reporting requirements in a timely fashion.</p>	
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28	<p>(c) For purposes of ensuring adequate data for policy consideration, management of the current year budget, and development of the child care budget for the 2001–02 fiscal year, with special emphasis on CalWORKs case-load driven programs, it is the intent of the Legislature that the SDE utilize funds made available pursuant to subdivision (a) above for interim data collection to finance any surveys or sampling activities needed to augment state staff capabilities in meeting requirements specified herein and as clarified or amended by the Department of Finance. It is legislative intent that the SDE expedite any contracting necessary to fulfill the data requirements of this subdivision. It is recognized that the CalWORKs child care programs present unique challenges requiring the cooperation of the two implementing state agencies with the Department of Finance to annually determine a budgetary plan and to</p>	
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1	Item	Amount
2	determine any mid-year adjustments which	
3	may be advisable. Therefore, the following	
4	requirements shall apply:	
5	1. The State Department of Education shall imple-	
6	ment an improved allocation, contracting, and re-	
7	imbursement system for CalWORKs Stage 2 and	
8	Stage 3 funding to ensure funds are distributed in	
9	proportion to statewide needs. These needs shall	
10	recognize attrition experience and family fees col-	
11	lected at the local level which shall be counted to-	
12	ward the funding available to meet those needs.	
13	The department shall conduct monthly analyses	
14	of caseloads and expenditures and adjust agency	
15	contract maximum reimbursement amounts and	
16	allocations as necessary to ensure funds are dis-	
17	tributed proportional to need.	
18	2. The department shall provide quarterly reports on	
19	the sufficiency of funding for Stage 2 and Stage 3	
20	to the Department of Finance and the Department	
21	of Social Services (DSS) and to the Legislative	
22	Analyst's office. The department shall provide	
23	caseloads, expenditures, allocations, unit costs,	
24	family fees, and other key variables and assump-	
25	tions used in determining the sufficiency of state	
26	allocations. Detailed backup by month and on a	
27	county-by-county basis shall be provided to the	
28	DSS at least on a quarterly basis for comparisons	
29	with Stage 1 trends.	
30	3. Any request from the child care reserve shall be	
31	based on the information and analyses pursuant to	
32	the preceding paragraphs and shall be made	
33	jointly and coordinated with the DSS to eliminate	
34	duplication. In order to facilitate coordination, de-	
35	tailed backup by month and on a county-by-	
36	county basis, if different from quarterly data pro-	
37	vided pursuant to the previous paragraph, shall be	
38	provided to the DSS to facilitate its analyses and	
39	comparison of overall CalWORKs caseloads and	
40	related child care needs.	
41	4. By September 15, 2000, and March 15, 2001, the	
42	department shall ensure that detailed caseload and	
43	expenditure data, through the most recent period	
44	for Stage 2 and Stage 3 along with all relevant as-	
45	sumptions, is provided to DSS to facilitate budget	
46	development and the May Revision, respectively.	
47	The detailed data provided shall include actual	
48	and projected monthly caseload from Stage 2	

1	Item	Amount
2	scheduled to time off of their transitional child	
3	care benefit through the subsequent two fiscal	
4	years as well as local attrition experience. DSS	
5	shall utilize data provided by the State Depart-	
6	ment of Education, including key variables from	
7	the final quarter of the prior fiscal year and the	
8	first two months of the 2001–02 fiscal year, to	
9	provide coordinated estimates in November 2000	
10	for each of the three stages of care for preparation	
11	of the 2001–02 Governor’s Budget, and shall uti-	
12	lize data from the first two quarters of the	
13	2000–01 fiscal year for preparation of the 2001	
14	May Revision. DSS shall share its assumptions	
15	and methodology with SDE in the preparation of	
16	the 2001–02 Governor’s Budget.	
17	5. As deemed necessary by the department for coun-	
18	ties where there is more than one Alternative Pay-	
19	ment Program participating in Stage 2 and Stage	
20	3, county welfare departments shall participate	
21	jointly with the Alternative Payment Programs, as	
22	applicable, to jointly determine the amount of	
23	funds initially distributed to each Alternative Pay-	
24	ment Program. However, the State Department of	
25	Education may adjust these allocations at any	
26	time for providers deemed by the State Depart-	
27	ment of Education to be on conditional status and	
28	shall adjust the allocations as necessary to ensure	
29	a distribution of funding proportional to each al-	
30	ternative payment provider’s documented need	
31	pursuant to the analysis specified in this provi-	
32	sion.	
33	6. The State Department of Education shall deter-	
34	mine, through survey or mandatory reporting, and	
35	through use of consultant services as necessary,	
36	the following information, which shall be pro-	
37	vided by September 1, 2000, to the Department of	
38	Finance for use in 2001–02 budget development,	
39	to the State and Consumer Services Agency for	
40	the purpose of modeling the effects of child care	
41	reform options, and to the Legislative Analyst’s	
42	office:	
43	(a) Profiles of the subsidized population, disag-	
44	gregated for each major program, sufficient to	
45	determine both the numbers and ages of chil-	
46	dren and proportion of subsidized children	
47	and families in care by family income and	
48	family size; the numbers and proportions of	

1	Item	Amount
2	children on waiting lists who already have	
3	child care but desire other arrangements; the	
4	numbers and proportions of children utilizing	
5	more than one type of subsidized child care;	
6	the work status of parents of children receiv-	
7	ing subsidized child care; the numbers and	
8	proportions of children in full-time care and	
9	in part-time care; the ages of children at time	
10	of entry into a subsidized child care program;	
11	and the numbers and proportions of foster	
12	children receiving subsidized child care.	
13	(b) For each major program, quantify the fees	
14	collected, provide the number and proportion	
15	of children and families paying family fees,	
16	and the number of children and families ex-	
17	empted from family fees per income category	
18	by family size. In addition, identify and clas-	
19	sify the reasons for fee exemptions and the	
20	costs of fee collection.	
21	(c) Within and across all major programs, deter-	
22	mine the monthly rates of attrition of families.	
23	Also, for each program for selected counties,	
24	determine the number and percentage of new	
25	families receiving child care due to any of the	
26	following reasons: child protective services	
27	cases, foster care, seeking work, working, or	
28	in training programs leading to work, and the	
29	relative distribution of new families entering	
30	the system by family income, and size. Also,	
31	determine how many months families have	
32	been waiting for child care.	
33	(d) Based on a statistically significant statewide	
34	sampling of actual cases for each major alter-	
35	native payment-based program, determine the	
36	incidence, relative proportion, and dollar	
37	magnitude of actual care payments per child	
38	that are in excess of or below the current	
39	mean-market rates. Classify the occurrences	
40	in the percentage increments from the mean-	
41	market rate.	
42	9. The Department of Finance is authorized to aug-	
43	ment the appropriation in this item for Cal-	
44	WORKS Stage 3 funding upon demonstration by	
45	the State Department of Education that additional	
46	funding is necessary. The Department of Finance	
47	shall provide written notification to the chairper-	
48	son of the fiscal committees of each house of the	

1	Item	Amount
2	Legislature and the Chairperson of the Joint Leg-	
3	islative Budget Committee at the time such aug-	
4	mentation is approved.	
5	10. Nonfederal funds appropriated by this item	
6	which have been budgeted to meet the state's	
7	Temporary Assistance for Needy Families main-	
8	tenance of effort requirement established pursu-	
9	ant to the federal Personal Responsibility and	
10	Work Opportunity Reconciliation Act of 1996	
11	(P.L. 104-193) may not be expended in any way	
12	that would cause their disqualification as a fed-	
13	erally allowable maintenance of effort expendi-	
14	ture.	
15	11. (a) In recognition of the extensive services cur-	
16	rently provided to CalWORKs recipients,	
17	the increased level of services provided to	
18	these populations by resource and referral	
19	agencies as provided for in this item, and the	
20	economies of scale that occur as contract	
21	amounts have been multiplied since	
22	1996-97, it is the intent of the Legislature	
23	that administrative and support services al-	
24	lowances for alternative payment contrac-	
25	tors serving these populations be limited to	
26	no more than 25 percent of the direct cost of	
27	care payments to child care providers.	
28	Therefore, notwithstanding any other provi-	
29	sion of law or regulation, the State Depart-	
30	ment of Education shall ensure that contract	
31	provisions conform to this intent for Stages 2	
32	and 3 child care contracts funded through	
33	Schedules (b)(5.1) and (b)(5.2) of this item.	
34	(b) Alternative Payment programs may vend	
35	families into state subsidized centers and	
36	family day care homes operating under di-	
37	rect contracts with the department when	
38	those centers and homes have licensed ca-	
39	pacity in excess of their state contract	
40	amount. However, in recognition of the child	
41	and family services and other administrative	
42	and case management services provided by	
43	centers and homes which are funded under	
44	the standard reimbursement rates paid to	
45	these agencies, it is recognized that there is	
46	duplication in activities normally provided	
47	by AP's and these providers. Therefore, it is	
48	the intent of the Legislature that the State	

1	Item	Amount
2	Department of Education conduct a survey	
3	of each Alternative Payment provider to de-	
4	termine the number and proportion of chil-	
5	dren vended to state contracted care provid-	
6	ers meeting requirements of Title 5 of the	
7	California Code of Regulations and report	
8	the results to the chairperson of the fiscal	
9	committees of each house of the Legislature,	
10	the Legislative Analyst's office, and the De-	
11	partment of Finance by September 1, 2000.	
12	12. Notwithstanding Section 26.00 of this act, the	
13	funds appropriated in Schedule (d) of this item,	
14	for child development cost-of-living adjust-	
15	ments, is for transfer to Schedules (a), (b)(1),	
16	(b)(2), (b)(3), (b)(4), (b)(6), (b)(7), (b)(8), and	
17	(b)(9) within this item.	
18	13. Of the funds in Schedule (b)(3) of this item, up	
19	to \$5,000,000 may be used to establish or con-	
20	tinue a pilot Migrant Alternative Payment Net-	
21	work Program for central valley counties. This	
22	program shall comply with the requirements ap-	
23	proved pursuant to Provision 18 of Item 6110-	
24	196-0001 of Section 2.00 of the Budget Act of	
25	1998 (Ch. 324, Stats. 1998).	
26	14. Notwithstanding any other provision of law, it is	
27	the intent of the Legislature that unearned con-	
28	tract amounts from General Funds or Federal	
29	Funds appropriated for CalWORKs Stages 2 and	
30	3 in any prior year be used to offset direct service	
31	costs in CalWORKs Stage 2 child care in the	
32	2000–01 fiscal year and each year thereafter.	
33	Therefore, in order to account for these funds in	
34	determining the budget, the Department of Edu-	
35	cation shall disencumber any amounts in excess	
36	of a three percent reserve of the original contract	
37	amount for each unaudited contract and shall	
38	provide a report by September 1, 2000 and April	
39	1, 2001 of the available balances to the Depart-	
40	ment of Finance. The Department of Education	
41	shall ensure child care audits are closed out in a	
42	timely fashion to ensure savings are available in	
43	the fiscal year budget following initial appro-	
44	priation.	
45	15. Of the amount appropriated in Schedule (b)(3) of	
46	this item, \$7,500,000 is for the half-year costs of	
47	expansion of migrant day care services. The	
48	amount must be used in conjunction with the	

Item	Amount
\$2,500,000 for the Migrant Education Even Start (MEES) program appropriated in Item 6110-141-0001. The State Department of Education shall develop a Request for Applications that will combine the requirements of the two programs into a single program that shall be called the Migrant Even Start Child Development Program.	
16. Whenever state subsidized child care is provided for children of the working poor or CalWORKs Stages 1, 2, or 3 in a licensed daycare center that has a State Department of Education contract, CalWORKs and the Alternative Payment Program may pay either the regional market rate or state contract rate, irrespective of the market rate, provided no additional allocations are made by the state to the county for this purpose for fiscal year 2000–01.	
17. Prior to 2001 legislative budget committee hearings, the State Department of Education shall do all the following: (a) develop regulations, applicable to CalWORKs childcare and non-CalWORKs child care, to provide for waivers of the 75 percent rule in any case where the rule would interfere with a parent gaining timely access to interfere with a parent gaining timely access to licensed childcare. The regulations shall provide a mechanism for alternative payment providers to grant waivers locally, with minimal burden on the provider, the family, or the Alternative Payment Provider (APP). (b) Survey APPs to determine whether providers are, in fact, charging the maximum allowable state rate and report back to the appropriate legislative budget subcommittee on its findings.	
6110-196-0890—For local assistance, Department of Education, for payment to Item 6110-196-0001, payable from the Federal Trust Fund	814,993,000
Provisions:	
1. Notwithstanding any other provision of law, the funds appropriated in this item, to the extent permissible under federal law, are subject to Section 8262 of the Education Code.	
2. The funds appropriated in this item include the federal Child Care and Development Block Grant and are contingent upon receipt of the federal grant.	

Item	Amount
3. Of the funds appropriated in this item, \$9,700,000 in federal Child Care and Development Block Grant funds appropriated by the federal government prior to the 1999 federal fiscal year shall be available on a one-time basis.	
4. Of the funds appropriated in this item, \$419,242,000 is from the transfer of funds from the federal Temporary Assistance for Needy Families (TANF) Block Grant administered by the State Department of Social Services to the federal Child Care and Development Block Grants (CCDBG) for Stage 2 child care. This amount may be increased by transfer from the CalWORKs child care reserve pursuant to Item 5180-401 of this act, except that funds shall not be first transferred to the Child Care Development Block Grant if those transfers result in an increase to the federal quality requirements beyond the level currently budgeted for quality activities.	
5. Provision 9(a) of Item 6110-196-0001 also applies to this item.	
6110-197-0001—For local assistance, Department of Education (Proposition 98), Program 20.60.100—Instructional Support-Improving School Effectiveness—Intersegmental Programs.....	1,858,000
Provisions:	
1. The funds appropriated by this item are for transfer by the Controller to Section A of the State School Fund, for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other educational agencies for purposes of the Proposition 98 programs in this item, in lieu of the amounts otherwise provided in for those programs by statute.	
2. Of the funds appropriated by this item, \$25,000 is for the purpose of making adjustments for increases in average daily attendance at a rate of 1.45 percent and \$57,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 3.17 percent.	
6110-198-0001—For local assistance, Department of Education (Proposition 98), for transfer by the Controller to Section A of the State School Fund, for allocation to school districts and county offices of education, in lieu of the amount that otherwise would be appropriated pursuant to statute.....	78,445,000

Item	Amount
Schedule:	
(a) 20.60.220-CalSAFE Academic and Supportive Services.....	18,681,000
(b) 30.10.020-CalSAFE Child Care	38,331,000
(c) 20.60.221-All Services for Non-converting Pregnant Minor Programs	21,433,000
Provisions:	
1. Notwithstanding any other provision of law, a school district or county superintendent of schools operating, by October 1, 1999, a School Age Parent and Infant Development Program pursuant to Article 17 (commencing with Section 8390) of Chapter 2 of Part 6, a Pregnant Minors Program pursuant to Chapter 6 (commencing with Section 8900) of Part 6 and Section 2551.3, or a Pregnant and Lactating Students Program pursuant to Sections 49553 and 49559, or any combination thereof, that chooses to participate in the CalSAFE program shall have priority for CalSAFE program funding for an amount up to the dollar amount provided under those provisions in the fiscal year prior to participation in the CalSAFE program, provided an application is submitted and approved.	
2. Notwithstanding any other provision of law, the 2000–01 CalSAFE revenue limit for academic and supportive services shall be \$6,706, calculated by multiplying the \$6,500 base year revenue limit referenced in Education Code Section 54749(a)(1) by the cost-of-living adjustment for the 2000–01 fiscal year for education programs pursuant to Section 42238.1 of the Education Code. However, for former Pregnant Minor Programs completely converting to the new CalSAFE revenue limit formula and other CalSAFE programs claiming instructional costs through a separate revenue limit program which benefited by elimination of the deficit factor, the CalSAFE revenue limit shall be \$7,041 reflecting the addition of \$335 per ADA to provide the equivalent of a 6.996 percent increase to the estimated average instructional component.	
3. The amounts in Schedules (a), (b), and (c) of this item are based on early estimates of the amounts required by existing programs for operation of CalSAFE programs in 2000–01. Prior to releasing	

1	Item	Amount
2	funds appropriated by this item, the Department	
3	of Education shall secure approval from the De-	
4	partment of Finance of its proposed allocation	
5	plan. The plan shall specify each agency's recom-	
6	mended allocation and supporting detail including	
7	the relevant revenue limit utilized, average daily	
8	attendance, and number and cost for child care	
9	slots funded in 1999-00 and estimated for	
10	2000-01. The plan shall also indicate the differ-	
11	ences between fall 1999 estimates and the final	
12	proposed allocations, and the reasons therefor.	
13	4. Schedule (c) above is to provide funding for all	
14	child care, as well as both academic and support-	
15	ive services for programs choosing to retain their	
16	Pregnant Minor Program revenue limit. Notwith-	
17	standing any other provision of law, the depart-	
18	ment shall compute allocations to these agencies	
19	using the respective agencies' 1998-99 Pregnant	
20	Minor Program revenue limit. Further, notwith-	
21	standing any other provision of law, programs	
22	which choose to retain their Pregnant Minor rev-	
23	enue limit rather than convert to the CalSAFE	
24	revenue limit must provide child care within the	
25	revenue limit funding for children of students	
26	comprising base year average daily attendance.	
27	To the extent additional units of average daily at-	
28	tendance are authorized by the department for	
29	growth for these agencies, academic and support-	
30	ive services reimbursement for such growth shall	
31	be computed using the new CalSAFE revenue	
32	limit in accordance with Provision 2 herein.	
33	Growth funding for the child care component	
34	shall be equal to the proportionate share of total	
35	child care costs for the specific agency's program	
36	as determined by dividing the authorized growth	
37	in student average daily attendance by the total	
38	authorized average daily attendance.	
39	5. (a) Local education agencies applying to operate	
40	a CalSAFE program pursuant to Section	
41	54749 may submit a timeline and a corrective	
42	action plan for approval by the Superinten-	
43	dent of Public Instruction on a case-by-case	
44	basis to extend implementation to no later	
45	than June 30, 2001, of the child care and de-	
46	velopment requirements as specified in para-	
47	graph (7) of subdivision (c) of Section 54745	
48		

1	Item	Amount
2	and subdivision (c) of Section 54746 of the	
3	Education Code.	
4	(b) Local education agencies applying to operate	
5	a CalSAFE program pursuant to Section	
6	2551.3 of the Education Code may submit a	
7	timeline and a corrective action plan for ap-	
8	proval by the Superintendent of Public In-	
9	struction on a case-by-case basis to extend	
10	implementation to no later than June 30,	
11	2001, of the following child care and devel-	
12	opment physical environment requirements	
13	as specified in Division 12, Article 7 of Title	
14	22 of the California Code of Regulations:	
15	Sections 101238 (d), 101238.2, 101238.3 (a),	
16	101238.4 (b) and (c), 101239 (e), (h), and (i),	
17	and 101239.2 (2), and required pursuant to	
18	paragraph (5) of subdivision (c) of Section	
19	54746 of the Education Code. If the Superin-	
20	tendent of Public Instruction finds that a local	
21	education agency that has submitted a time-	
22	line and a corrective action plan pursuant to	
23	this section has not complied with all provi-	
24	sions of the timeline and the corrective action	
25	plan as approved by the Superintendent of	
26	Public Instruction, the local education agency	
27	shall be ineligible for any funding pursuant to	
28	Section 2551.3 of the Education Code after	
29	the mail date of written notification of non-	
30	compliance to the local education agency.	
31	(c) For teachers in CalSAFE child care programs	
32	operated pursuant to Section 54749 of the	
33	Education Code, the Superintendent of Public	
34	Instruction may waive the qualifications of	
35	paragraph (b) of subdivision (c) of Section	
36	54746 of the Education Code for the 2000–01	
37	fiscal year, if the superintendent determines	
38	that the existence of compelling need is ap-	
39	propriately documented and the applicant is	
40	making satisfactory progress toward securing	
41	a permit issued by the Commission on	
42	Teacher Credentialing.	
43	(d) For teachers in CalSAFE child care programs	
44	operated pursuant to Section 2551.3 of the	
45	Education Code, the Superintendent of Public	
46	Instruction may waive the qualifications of	
47	paragraph (b) of subdivision (c) of Section	
48	54746 of the Education Code until January 1,	

Item	Amount
2001, if the superintendent determines that the existence of compelling need is appropriately documented and the applicant is making satisfactory progress toward securing a permit issued by the Commission on Teacher Credentialing.	
6110-199-0001—For local assistance, Department of Education (Proposition 98), Beginning Administrator/Beginning Counselor Training Programs	8,000,000
Provisions:	
1. Of the funds appropriated in this item, \$4,000,000 is provided to fund beginning counselor training programs, and \$4,000,000 is provided to fund beginning administrator training programs, subject to the establishment of these programs by legislation enacted during the 1999–2000 Regular Session.	
6110-200-0001—For local assistance, Department of Education (Proposition 98), Program 20.60.037 Healthy Start Support Services for Children Act.....	49,000,000
Provisions:	
1. For purposes of allocating up to \$10,000,000 of the funds appropriated by this item, the State Department of Education shall give priority to those applicants that address the needs of pregnant and parenting teenagers as specified in Chapter 311, Statutes of 1995.	
2. The State Department of Education shall report to the Department of Finance by October 1, 2000 on the relative demand for, and quality of applications submitted for the 1999–00 and 2000–01 funding cycles.	
6110-201-0001—For local assistance, Department of Education (Proposition 98).....	2,000,000
Schedule:	
(a) 30.20-Child Nutrition	2,800,000
(b) Reimbursements	–800,000
Provisions:	
1. Notwithstanding any other provision of law, the amount appropriated in this item is for the purpose of providing grants to school districts and county superintendents of schools during the 2000–01 school year for school breakfast program startup grants pursuant to Section 49550.3 of the Education Code, and for nonrecurring expenses incurred by a school district or county of-	

Item	Amount
<p> fice of education in initiating or expanding a Summer Food Service Program for children pursuant to Section 49547.5 of the Education Code following criteria developed by the State Department of Education. </p> <p> 2. Of the funds appropriated in Schedule (a) of the item, \$1,000,000 shall be used to provide start-up grants for the After School Snack Program and to allow nonprofit agencies to participate in the program. </p>	
<p> 6110-201-0890—For local assistance, Department of Education, Program 30.20-Child Nutrition, payable from the Federal Trust Fund..... </p>	1,333,256,000
Schedule:	
(a) 30.20.010—Child Nutrition	1,310,481,000
(b) 30.20.040—Summer Food Service Program.....	22,775,000
Provisions:	
<p> 1. The Department of Education shall implement a pilot program for the purpose of testing the participation of proprietary child care centers in the Child and Adult Care Food Program in California. The pilot program shall be implemented no later than January 2001. Dependent on the outcomes of the pilot program, the department shall work to ensure that a full statewide program is implemented in California by July 1, 2001. </p>	
<p> 6110-202-0001—For local assistance, Department of Education..... </p>	12,049,000
Schedule:	
(a) 30.20.010-Child Nutrition	12,049,000
Provisions:	
<p> 1. Funds appropriated in this item are for child nutrition programs pursuant to Section 41311 of the Education Code. Claims for reimbursement of meals pursuant to this appropriation shall be submitted not later than September 30, 2001, to be eligible for reimbursement. </p> <p> 2. Notwithstanding any other provision of law, except as provided in this provision, funds appropriated in this item shall be available for allocation in accordance with Section 49536 of the Education Code, except that the allocation shall not be made based on all meals served, but based on the number of meals that are served and that qualify as free or reduced-price meals in accordance with </p>	

Item	Amount
Sections 49501, 49550, and 49552 of the Education Code.	
6110-203-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 30.20.010-Child Nutrition Programs, established pursuant to Sections 41311, 49536, 49501, 49550, 49552, and 49559 of the Education Code	65,769,000
Provisions:	
1. Funds appropriated by this item shall be allocated pursuant to Section 41311 of the Education Code. Claims for reimbursement of meals pursuant to this allocation shall be submitted by school districts on or before September 30, 2001, to be eligible for reimbursement.	
2. Notwithstanding any other provision of law and except as otherwise provided in these provisions, funds designed for child nutrition programs by this item shall be allocated in accordance with Section 49536 of the Education Code; however, that the allocation shall be based not on all meals served, but on the number of meals that are served and that qualify as free or reduced price meals in accordance with Sections 49501, 49550, and 49552 of the Education Code.	
3. Of the funds appropriated by this item, \$914,000 is for the purpose of providing adjustments for increases in average daily attendance at a rate of 1.45 percent and \$2,146,000 is for the purpose of providing a cost-of-living adjustment at a rate of 3.17 percent.	
6110-204-0001—For local assistance, Department of Education (Proposition 98), Program 10.10.014 for 7th and 8th Grade Math Academies	21,500,000
Provisions:	
1. The funds appropriated in this item are for the purposes of funding Math Academies for 7th and 8th grade pupils pursuant to legislation to be enacted during the 1999–00 Regular Session that becomes effective on or before January 1, 2001.	
2. Notwithstanding any other provision of law, for the 2000–01 fiscal year the Superintendent of Public Instruction shall allocate a minimum of \$6,980 for intensive instructional algebra academies in each school district for which the prior fiscal year enrollment of pupils in grades 7–8 was greater than zero but less than 333 and that, in the	

Item	Amount
2000–01 fiscal year, offers at least 1,500 hours of supplemental algebra instruction pursuant to this item. A small school district, as described above, that offers less than 1,500 hours of supplemental summer school offerings shall receive a proportionate reduction in its allocation. For the purpose of this provision, intensive instructional algebra academies means programs authorized under Section 53082 of the Education Code.	
6110-205-0001—For local assistance, Department of Education (Proposition 98), Program 10.10.140-Elementary School Intensive Reading Program, for transfer to Section A of the State School Fund, for programs pursuant to Section 42239.1	86,176,000
6110-209-0001—For local assistance, State Department of Education (Proposition 98), Program 10.10.090.002-Teacher Dismissal Apportionments, for transfer to Section A of the State School Fund and allocation by the Controller for payment of claims received pursuant to Section 44944 of the Education Code	36,000
Provisions:	
1. Of the funds appropriated in this item, \$490 is for the purpose of making adjustments for increases in average daily attendance at a rate of 1.45 percent and \$1,090 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 3.17 percent.	
6110-211-0001—For local assistance, Department of Education (Proposition 98), Program 20.60.036 for Categorical Programs for charter schools.....	22,747,000
Provisions:	
1. Funds appropriated in this item are for the purpose of funding additional costs of categorical funding for charter schools pursuant to Article 2 of Chapter 6 of Part 26.8 of the Education Code (commencing with Section 47633).	
6110-212-0001—For local assistance, Department of Education (Proposition 98), Program 20.60-High-Risk Youth Education and Public Safety Program...	18,000,000
Provisions:	
1. The funds appropriated in this item are for transfer by the Controller to Section A of the State School Fund, for allocation by the State Department of Education to school districts and county offices of education for costs incurred for the High-Risk First-Time Offenders Program and the	

Item	Amount
Transitioning High-Risk Youth Program pursuant to Article 1 (commencing with Section 47760) of Chapter 2 of Part 26.95 of the Education Code.	
6110-216-0001—For local assistance, Department of Education, for allocation to the Lewis Center for construction of a mission operations center to house a control room and scientific research equipment ...	4,499,000
6110-224-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Year Round School Grant Program established pursuant to Article 3 (commencing with Section 42260) of Chapter 7 of Part 24 of the Education Code	77,269,000
Schedule:	
(a) 10.10.950.001-Implementation grants pursuant to Section 42262 of the Education Code	1,327,800
(b) 10.10.950.002-Operations grants....	75,941,200
Provisions:	
1. The following provisions govern funds appropriated for the Year Round School Grant Program (Art. 3 (commencing with Sec. 42260), Ch. 7, Pt. 24, Ed. C.):	
(a) Applications for year-round school grants pursuant to Sections 42262 and 42263 of the Education Code shall be received annually by the Superintendent of Public Instruction no later than September 1 of the year for which payment is sought; applications received after that date may not be processed. If the funds available for a fiscal year are insufficient to fully fund all eligible grants pursuant to Sections 42262 and 42263 of the Education Code, the superintendent shall at that time provide all approved claims with a prorated share of the funds made available for those grants pursuant to this item.	
(b) If a school district receives state reimbursement that is specifically attributable to the cost of operating schools on a year-round basis pursuant to a court-ordered or voluntary integration program, the district shall be eligible for any portion of the allowances for year-round school grants pursuant to Sections 42262 and 42263 of the Education Code for the 1997–98 fiscal year, but only to the extent that the district incurs costs in the 1997–98	

Item	Amount
fiscal year specifically attributed to operating schools on a year-round basis, as audited and approved by the Controller, that exceed claims submitted for state reimbursement and are deemed by the Controller to be allowable costs for that year-round operation pursuant to Sections 42243.6 and 42249 of the Education Code for the 1997–98 fiscal year. Funds may be distributed during the 1997–98 fiscal year pursuant to this provision. However, the Controller shall audit, and may make adjustments to, the funds distributed under this item in future years.	
2. Of the funds appropriated in this item, \$1,070,000 is for the purpose of providing an adjustment for growth at a rate of 1.45 percent and \$2,374,000 is for the purpose of providing a cost-of-living adjustment at a rate of 3.17 percent.	
6110-226-0001—For local assistance, Department of Education (Proposition 98).....	14,608,000
Schedule:	
(a) 20.60.020.001-Partnership Minigrants/Safe School Planning ..	628,000
(b) 20.60.020.012-Conflict Resolution .	280,000
(c) 20.60.020.013-School Community Violence Prevention	700,000
(d) 20.60.020.008-School Community Policing	10,000,000
(e) 20.60.020.016-Safety Plans for New Schools	3,000,000
Provisions:	
1. The funds appropriated in Schedule (e) are available for developing School Safety Plans pursuant to Chapter 996 of the Statutes of 1999 and are to be allocated through an application process to be determined by the Department of Education.	
6110-228-0001—For local assistance, Department of Education, for transfer to Section A of the State School Fund for allocation by the Controller (Proposition 98), Program 20.60.020.011-School Safety....	124,087,000
Provisions:	
1. The funds appropriated in this item are available to fund block grants for middle and junior high schools and high schools that serve grades 8 to 12, inclusive, pursuant to Chapter 51, Statutes of 1999.	

Item	Amount
2. Of the amount provided, \$1,000,000 shall be made available for County Offices of Education pursuant to Chapter 645, Statutes of 1999.	
3. Of the amount appropriated in this item, \$2,000,000 shall be available for hate violence prevention, if legislation is enacted during the 1999–2000 Regular Session that establishes a Hate Violence Prevention Program.	
6110-229-0001—For local assistance, Department of Education (Proposition 98), Program 20-Teacher Recruitment Centers	9,400,000
Provisions:	
1. These funds are to be allocated to the Sacramento County Office of Education to establish and oversee Teacher Recruitment Centers in five regions for the purpose of increasing the hiring of fully credentialed teachers in low-performing schools, pursuant to legislation enacted during the 1999–2000 Regular Session that becomes operative on or before January 1, 2001.	
6110-231-0001—For local assistance, Department of Education (Proposition 98), for transfer by the Controller to Section A of the State School Fund, for allocation by the Superintendent of Public Instruction to school districts and county offices of education for the purpose of the Proposition 98 educational programs specified in subdivision (b) of Section 12.40 of this act.....	67,831,000
Provisions:	
1. Of the funds appropriated in this item \$67,831,000 shall be allocated to all school districts and county offices of education in the state on the basis of an equal amount per unit of average daily attendance for the Proposition 98 educational programs specified in subdivision (b) of Section 12.40 of this act.	
6110-232-0001—For local assistance, Department of Education (Proposition 98) for transfer to Section A of the State School Fund, Program 10.26, Program to Reduce Class Size in Two Courses in Grade 9 pursuant to Chapter 6.8 (commencing with Section 52080) of Part 28 of the Education Code	166,970,000
Provisions:	
1. Of the funds appropriated in this item, \$5,136,000 is provided for cost-of-living adjustments (COLAs).	

Item	Amount
6110-234-0001—For local assistance, Department of Education (Proposition 98), Program 10.25, for transfer by the Controller to Section A of the State School Fund, for allocation by the Superintendent of Public Instruction for the Class Size Reduction Program pursuant to Chapter 6.10 (commencing with Section 52120) of Part 28 of the Education Code.....	1,566,118,000
Provisions:	
1. Of the funds appropriated in this item, \$48,120,000 is provided for cost-of-living adjustments (COLAs).	
6110-234-0890—For local assistance, Department of Education, Program 10.27, for allocation to local educational agencies for the federal class size reduction program, payable from the Federal Trust Fund.	139,961,000
Provisions:	
1. The Superintendent of Public Instruction shall allocate funds to local educational agencies in accordance with the federal class size reduction program funding formula.	
2. Local educational agencies shall expend the funds appropriated in this item consistent with the federal Department of Education annual appropriations act and as modified by all relevant federal waiver decisions.	
3. To the maximum extent allowable by the federal class size reduction program, local educational agencies are strongly encouraged to reduce class sizes in up to two grade 10 classes, including one English course, to an average size of 20 pupils per certificated teacher.	
6110-235-0001—For local assistance, Department of Education (Proposition 98), Program 20.80 for transfer by the Controller to Section A of the State School Fund, for allocation by the Superintendent of Public Instruction for supplemental grants pursuant to Sections 54761.2 and 54761.3 of the Education Code..	221,978,000
Provisions:	
1. Of the funds appropriated in this item, \$3,051,000 is for the purpose of providing an adjustment for increases in average daily attendance and \$6,774,000 is for the purpose of providing a cost-of-living adjustment (COLA).	
2. The funds appropriated in this item shall be allocated by the Superintendent of Public Instruction to participating school districts in accordance	

Item	Amount
with a schedule maintained by the State Department of Education.	
6110-240-0001—For local assistance, Department of Education (Proposition 98).....	12,583,000
Schedule:	
(a) 10.80.030-Instruction: International Baccalaureate Program.....	1,083,000
(b) 20.10-Instructional Support: Curriculum Services	10,000,000
(c) 20.70-Instructional Support: Assessments.....	1,500,000
Provisions:	
1. The funds appropriated in Schedule (a) of this item shall be for the International Baccalaureate Diploma Program authorized by Chapter 12.5 (commencing with Section 52920) of Part 28 of the Education Code.	
2. The funds appropriated in Schedule (b) of this item shall be for the College Preparation Partnership Program authorized by Chapter 8 (commencing with Section 60830) of Part 33 of the Education Code.	
3. The funds appropriated in Schedule (c) of this item shall be for grants for advanced placement examination fees as authorized by Chapter 8.3 (commencing with Section 52244) of Part 28 of the Education Code.	
6110-243-0001—For local assistance, Department of Education (Proposition 98), Program 20.10-Instructional Support—Curriculum Services, for the purposes of the Academic Improvement and Achievement Act as specified in Chapter 12 (commencing with Section 11020) of Part 7 of the Education Code.....	5,000,000
6110-280-0001—For local assistance, Department of Education (Proposition 98), Program 20.40.100-High Risk Youth.....	600,000
Provisions:	
1. The funds appropriated in this item are for allocation by the State Department of Education to the Los Angeles Unified School District for services to at-risk youth that participate in a program that meets the criteria specified in subdivision (a) of Section 41 of Chapter 299 of the Statutes of 1997.	

Item	Amount
6110-295-0001—For local assistance, Department of Education (Proposition 98), for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the cost of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller.....	154,617,000
Schedule:	
(1) 98.01.003.677-Annual Parent Notification (Ch. 36, Stats. 1977, et al.)	3,491,000
(2) 98.01.007.778-Absentee Ballots-Schools (Ch. 77, Stats. 1978 and Ch. 920, Stats. 1994)	1,261,000
(3) 98.01.008.786-School Discipline Rules (Ch. 87, Stats. 1986)	1,681,000
(4) 98.01.009.894-Caregiver Affidavits (Ch. 98, Stats. 1994)	377,000
(5) 98.01.016.093-School District of Choice Transfer and Appeals (Ch. 160, Stats. 1993)	9,939,000
(6) 98.01.013.487-Pupil Suspensions: District Employee Reports (Ch. 134, Stats. 1987 et al.)	995,000
(7) 98.01.016.193-Intradistrict Attendance (Ch. 161, Stats. 1993)	5,124,000
(8) 98.01.017.201-Interdistrict Attendance (Ch. 172, Stats. 1986)	1,742,000
(9) 98.01.017.286-Interdistrict Transfer Parent's Employment (Ch. 172, Stats. 1986)	1,082,000
(10) 98.01.048.675-Test Claims and Reimbursement Claims (Ch. 486, Stats. 1975)	11,544,000
(11) 98.01.049.801-Graduation Requirements (Ch. 498, Stats. 1983).	13,533,000
(12) 98.01.049.802-Notices of Truancy (Ch. 498, Stats. 1983)	7,765,000
(13) 98.01.049.803-Pupil Expulsions/Expulsion Appeals (Ch. 498, Stats. 1983 et al.)	2,363,000
(14) 98.01.062.492-Schoolbus Safety (Ch. 624, Stats. 1992)	913,000
(15) 98.01.064.186-Open Meetings Act (Ch. 641, Stats. 1986)	3,306,000

Item	Amount
(16) 98.01.066.878-Pupil Exclusions (Ch. 668, Stats. 1978)	377,000
(17) 98.01.078.192-Charter Schools (Ch. 781, Stats. 1992)	582,000
(18) 98.01.078.395-Investment Reports (Ch. 783, Stats. 1995)	153,000
(19) 98.01.079.980-PERS Death Ben- efits (Ch. 799, Stats. 1980).....	751,000
(20) 98.01.081.891-AIDS Prevention Instruction (Ch. 818, Stats. 1991) ..	3,036,000
(21) 98.01.096.175-Collective Bargain- ing (Ch. 961, Stats. 1975)	39,466,000
(22) 98.01.096.501-Pupil Classroom Suspension (Ch. 965, Stats. 1977) ..	1,747,000
(23) 98.01.096.577-Public Health Screenings (Ch. 965, Stats. 1977) ..	3,128,000
(24) 98.01.097.595-Physical Perform- ance Tests (Ch. 975, Stats. 1995) ..	1,145,000
(25) 98.01.101.184-Juvenile Court Records (Ch. 1011, Stats. 1984) ...	327,000
(26) 98.01.110.784-Removal of Chemi- cals (Ch. 1107, Stats. 1984).....	1,268,000
(27) 98.01.111.789-Law Enforcement Agency Notifications (Ch. 1117, Stats. 1989)	1,470,000
(28) 98.01.117.677-Immunization Records (Ch. 1176, Stats. 1977) ...	3,353,000
(29) 98.01.118.475-Habitual Truants (Ch. 1184, Stats. 1975)	5,255,000
(30) 98.01.121.391-Collective Bargain- ing Agreement Disclosures (Ch. 1213, Stats. 1991).....	264,000
(31) 98.01.125.375-Expulsion Tran- scripts (Ch. 1253, Stats. 1975).....	27,000
(32) 98.01.128.488-Pupil Suspensions: Parents Classroom Visits (Ch. 1284, Stats. 1988)	992,000
(33) 98.01.130.689-Notification to Teachers of Public Expulsion (Ch. 1306, Stats. 1989)	2,778,000
(34) 98.01.134.780-Scoliosis Screening (Ch. 1347, Stats. 1980)	2,183,000
(35) 98.01.139.874-PERS Unused Sick Leave Credit (Ch. 1398, Stats. 1974).....	3,107,000

Item	Amount
(36) 98.01.146.389-School Account-ability Report Cards (Ch. 1463, Stats. 1989)	2,059,000
(37) 98.01.160.784-School Crimes Reporting (Ch. 1607, Stats. 1984).....	1,516,000
(38) 98.01.165.984-Emergency Procedures (Ch. 1659, Stats. 1984)	13,855,000
(39) 98.01.167.584-School Testing-Physical Fitness (Ch. 1675, Stats. 1984).....	662,000
Provisions:	
1. Except as provided in Provisions 2 and 3 of this item, allocations of funds shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated by this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon approval of the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house of the Legislature which considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.	
3. Notwithstanding any other provision of law, the funds appropriated in Schedules (19) and (35) are for transfer to the Public Employees' Retirement System for reimbursement of costs incurred pursuant to Chapter 1398 of the Statutes of 1974 or Chapter 799 of the Statutes of 1980.	
6110-301-0001—For capital outlay, Department of Education	7,784,000

Item	Amount
Schedule:	
California School for the Blind, Fremont:	
(1) 80.60.005-Health Services Facility—Construction.....	1,868,000
(2) 80.60.025-Young Children's Housing—Preliminary plans and working drawings.....	87,000
California School for the Deaf, Fremont:	
(3) 80.75.020-Pupil Personnel Services—Preliminary plans and working drawings	257,000
California School for the Deaf, Riverside:	
(4) 80.80.010-Middle School Facilities—Construction.....	5,572,000
6110-401—For maintenance of accounting records by the Controller's office and the Department of Education or any other agency maintaining such records, appropriations made in this act for agency 6110 (Department of Education) are to be recorded under agency 6100 (Department of Education).	
6110-402—Notwithstanding any provision of law to the contrary, no funds appropriated in this act, or by any act enacted prior to the enactment of this act, shall be, in the absence of a court order, deemed appropriated or available for expenditure for purposes of claims for vocational education average daily attendance arising from Section 46140 of the Education Code as it read prior to the enactment of Chapter 1230 of the Statutes of 1977.	
6110-403—In the event the bonds authorized for the Capital Area Plan project in Chapter 761, Statutes of 1997 are not sold, the Department of Education shall commit a sufficient portion of its support appropriation, as determined by the Department of Finance, which is provided for in this Budget Act to repay any interim financing. It is the intent of the Legislature that this commitment shall be included in future Budget Acts until all interim financing is repaid either through the proceeds from the sale of bonds or from an appropriation.	
6110-485—Reappropriation (Proposition 98) Department of Education. The sum of \$214,822,000 is reappropriated from the Proposition 98 Reversion Account, for the following purposes:	
0001—General Fund	
(a) \$8,000,000 for transfer to Section A of the State School Fund for reimbursement by the Control-	

Item	Amount
<p> ler of voluntary desegregation claims from Alameda Unified School District (\$3,000,000), Delano Unified School District, (\$3,000,000), and Visalia Unified School District (\$2,000,000) to provide one-time funding for 1999–00 costs received pursuant to Sections 42247 and 42249 of the Education Code. </p> <p>(b) \$29,944,000 to the State Department of Education for allocation to SELPAs to fully fund the 1999–00 deficit in the special education program.</p> <p>(c) \$105,100,000 to the State Department of Education to fund grants to school districts for the Digital High School Program, established pursuant to Chapter 8.5 (commencing with Section 52250) of Part 28 of the Education Code.</p> <p>(d) \$3,650,000 to the State Department of Education for allocation to the California Technology Assistance Project (CTAP) to provide assistance to local education agencies implementing the Digital High School Program. The CTAP shall provide the necessary assistance to help schools successfully apply and receive funding to implement the Digital High School Program.</p> <p>(e) \$1,000,000 to the State Department of Education for allocation to the Fiscal Crisis and Management Assistance Team (FCMAT) to provide professional management assistance to school districts.</p> <p>(f) \$4,491,000 to the State Department of Education to fully fund the 1997–98 deficit in remedial summer school programs offered pursuant to Section 37252 of the Education Code.</p> <p>(g) \$725,000 to the State Department of Education to fully fund the 1998–99 deficit in the child nutrition program.</p> <p>(h) \$320,000 to the State Department of Education for allocation to FCMAT for the purposes of implementing the Student Friendly Services Through Technology Project.</p> <p>(i) \$12,800,000 to the State Department of Education for the purpose of funding FCMAT’s administration and implementation of the local California School Information Services project.</p> <p>(j) \$25,000,000 to the State Department of Education for allocation to the Charter School Revolv-</p>	

	Item	Amount
2	ing Loan Fund, pursuant to Section 41365 of the	
3	Education Code.	
4	(k) \$5,000,000 to the State Department of Education	
5	for the purpose of funding stipends for teachers	
6	attending English Language Learner (ELL) insti-	
7	tutes.	
8	(l) \$17,650,000 to the State Department of Educa-	
9	tion for the purpose of funding prior year man-	
10	date claims listed in the 2000–01 Mandate	
11	Claims Bill.	
12	(m) \$1,000,000 to the State Department of Educa-	
13	tion for the purpose of funding one-time costs of	
14	the High Tech High School in the San Diego	
15	Unified School District.	
16	(n) \$142,000 to the State Department of Education	
17	for the purpose of funding the increase in bilin-	
18	gual pay at the State Special Schools.	
19	Provisions:	
20	1. (a) The funds reappropriated in subdivision (e) of	
21	this item shall be for the purpose of providing	
22	technical assistance to school districts in hir-	
23	ing and related personnel practices, in order to	
24	improve their ability to hire fully credentialed	
25	teachers. This technical assistance shall be	
26	provided to school districts participating in	
27	the recruitment consortia established pursuant	
28	to legislation enacted in the 1999–00 Regular	
29	Session that becomes effective on or before	
30	January 1, 2001. FCMAT shall give first pri-	
31	ority to districts in the recruitment consortia	
32	that employ a high number of teachers hold-	
33	ing emergency permits.	
34	(b) By July 1, 2001, FCMAT shall report to the	
35	chairs and vice chairs of the appropriate fiscal	
36	and policy committees of the Legislature, the	
37	office of Secretary for Education, the Depart-	
38	ment of Finance, and the Legislative Ana-	
39	lyst’s office on their implementation of this	
40	program.	
41	2. Of the funds reappropriated in subdivision (d) of	
42	this item, \$2,000,000 shall be for CTAP to con-	
43	duct an education technology survey and	
44	\$250,000 shall be for CTAP to assist local educa-	
45	tion agencies in developing technology plans for	
46	obtaining available education technology re-	
47	sources.	
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1	Item	Amount
2	3. Of the funds reappropriated in subdivision (i) of	
3	this item, \$4,200,000 shall be for the State De-	
4	partment of Education for allocation to FCMAT	
5	for the purposes of funding FCMAT's administra-	
6	tion and implementation of the local California	
7	School Information Services project. The balance	
8	of \$8,600,000 shall be set aside for allocation for	
9	the local California School Information Services	
10	project. The funds for the local project shall be	
11	transferred only if education telecommunications	
12	funds do not materialize.	
13	6110-486—Reappropriation, State Department of Educa-	
14	tion. Notwithstanding any other provision of law, the	
15	following specified balances are reappropriated from	
16	the following citations, for the purposes specified,	
17	and shall be available for encumbrance and expen-	
18	diture until June 30, 2001:	
19	0001—General Fund	
20	(1) \$2,774,000 or any unencumbered balance as of	
21	June 30, 1999, from Item 6110-181-0001 of Sec-	
22	tion 2.00 of the Budget Act of 1999 (Ch. 50,	
23	Stats. 1999). These funds shall be available for	
24	local assistance grants for the Education Tech-	
25	nology Staff Development Program grades 4	
26	through 8 pursuant to Chapter 1339 (commenc-	
27	ing with Section 44730) of Part 25 of the Edu-	
28	cation Code during the 2000–01 fiscal year.	
29	(2) \$5,500,000 or any unencumbered balance as of	
30	June 30, 1999, from Item 6110-184-0001 of Sec-	
31	tion 2.00 of the Budget Act of 1999 (Ch. 50,	
32	Stats. 1999). These funds shall be available for	
33	local assistance grants pursuant to Chapter 8.5	
34	(commencing with Section 52250 of Part 28 of	
35	the Education Code during the 2000–01 fiscal	
36	year.	
37	6110-487—Reappropriation, State Department of Educa-	
38	tion. Notwithstanding any other provision of law, the	
39	following specified balances are reappropriated from	
40	the following citations, for the purposes specified,	
41	and shall be available for encumbrance and expen-	
42	diture until June 30, 2001:	
43	0001—General Fund	
44	(a) The balance of the unencumbered funds appro-	
45	priated for the purpose of Chapter 6.10 (com-	
46	mencing with Section 52120) of Part 28 of the	
47	Education Code for the 1998–99 fiscal year shall	
48	be made available, on a one-time basis, to the	

1	Item	Amount
2	State Department of Education to fund eligible	
3	districts at \$40,000 per new class started in the	
4	1999–00 school year for which the district did	
5	not previously receive facility funding.	
6	(b) Funds allocated to school districts pursuant to	
7	this section shall be expended solely for the pur-	
8	pose of facilities-related costs associated with	
9	the implementation of Chapter 6.10 (commenc-	
10	ing with Section 52120) of Part 28 of the Edu-	
11	cation Code for new classes started in the	
12	1999–00 school year.	
13	(c) It is the intent of the Legislature that eligible	
14	teaching stations not funded from the funds allo-	
15	cated in this section, be funded from funds avail-	
16	able from Proposition 1A.	
17	6110-488—Reappropriation, State Department of Educa-	
18	tion. Notwithstanding any other provision of law, the	
19	following amount is hereby reappropriated from the	
20	Proposition 98 Reversion Account for the purposes	
21	specified, and shall be available for encumbrance	
22	and expenditure until June 30, 2001:	
23	(1) \$12,000,000 shall be available for the adminis-	
24	tration and scoring of writing prompts for grades	
25	4 and 7 on the STAR examination authorized by	
26	Section 60640 of the Education Code during the	
27	2000–01 fiscal year.	
28	6110-494—Reappropriation, Department of Education.	
29	Notwithstanding any other provision of law, the fol-	
30	lowing specified balances are reappropriated from	
31	the following citations, for the purposes specified,	
32	and shall be available for encumbrance and expen-	
33	diture until June 30, 2001:	
34	Provisions:	
35	1. \$26,553,000 of the unliquidated federal fund bal-	
36	ances as of June 30, 1999, from Schedules	
37	(b)(5.1) and (b)(5.2) of Item 6110-196-0001 of	
38	Section 2.00 of the Budget Act of 1998 (Ch. 324,	
39	Stats. 1998) shall be available only for expendi-	
40	ture for CalWORKs Stage 2 slots.	
41	2. Notwithstanding Section 8278 of the Education	
42	Code, \$14,660,000 of the unliquidated General	
43	Fund balances as of June 30, 1999, from Sched-	
44	ules (b)(5.1) and (b)(5.2) of Item 6110-196-0001	
45	of Section 2.00 of the Budget Act of 1998	
46	(Ch. 324, Stats. 1998) shall be available only for	
47	expenditure for CalWORKs Stage 2 slots.	
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1	Item	Amount
2	3. Notwithstanding Section 8278 of the Education	
3	Code, \$3 million of the unencumbered balance as	
4	of June 30, 2000, from funds appropriated in	
5	Schedule (c) of Item 6110-196-0001 of the Bud-	
6	get Act of 1999 (Chapter 50, Statutes of 1999) and	
7	from funds appropriated pursuant to Provision 2	
8	of Item 6110-490 of Section 2.00 of the Budget	
9	Act of 1999 (Chapter 50, Statutes of 1999) for Af-	
10	ter School Programs shall be available for three	
11	year grants to regional centers established pursu-	
12	ant to Chapter 318, Statutes of 1998, for the pur-	
13	pose of serving as a centralized resource for tech-	
14	nical assistance and training on best practices in	
15	areas such as program content, local financing, in-	
16	cluding establishment of long-term partnership	
17	funds, staffing, and managing programs for ac-	
18	countability.	
19	4. The unencumbered balances as of June 30, 2000,	
20	from General Funds appropriated in Item 6110-	
21	196-0001 of Section 2.00 of the Budget Act of	
22	1999 (Ch. 50, Stats. 1999) with the exception of	
23	Schedules (b)(5.1), (b)(5.2), and (c), shall be	
24	available as follows:	
25	(a) \$10,000,000 for phase one implementation of	
26	the CalWORKs center-based pilot program	
27	authorized in Provision 10 of Item 6110-196-	
28	0001 of the Budget Act of 1999 (Ch. 50, Stats.	
29	1999), to convert CalWORKs child care slots	
30	from Alternative Payment Providers (APPs)	
31	to direct contract centers. In recognition of the	
32	need to redirect funded child care slots from	
33	APPs to centers, and in order to reduce the un-	
34	certainty in funding for both APPs and centers	
35	during this phase of program implementation,	
36	it is the intent of the Legislature that this ap-	
37	propriation be used by the State Department	
38	of Education (CDE) to temporarily augment	
39	center-based contracts for slots transferring	
40	throughout the 2000–01 fiscal year. APPs	
41	shall not backfill the slots; contracts for APPs	
42	and centers will be permanently adjusted in	
43	the following fiscal year. The CDE shall re-	
44	port to Department of Finance and the Office	
45	of the Legislative Analyst by March 31, 2001,	
46	regarding the status of Phase I of this pilot	
47	program and an update to the overall pilot	
48	implementation plan. This report shall in-	

1	Item	Amount
2	clude, but not be limited to, information on	
3	the number of slots converted to date, the	
4	amount of funds expended pursuant to this	
5	provision, and projections through both the	
6	end of the year and for future phases. It is the	
7	intent of the Legislature that any savings re-	
8	sulting from this provision and any unused	
9	temporary funds be utilized in subsequent fis-	
10	cal years to facilitate future conversions in ac-	
11	cordance with the plan submitted by the CDE	
12	pursuant to the Budget Act of 1999 (Ch. 50,	
13	Stats. 1999).	
14	(b) \$1,740,000 for grants for facility renovation	
15	and repair contracts necessary to meet health	
16	and safety standards and to comply with the	
17	federal Americans with Disabilities Act of	
18	1990.	
19	(c) Any remaining unencumbered balances shall	
20	be transferred to the Child Care Facilities Re-	
21	volving Fund established pursuant to Section	
22	8278.3 of the Education Code.	
23	6110-495—Reversion, Department of Education, Propo-	
24	sition 98. The following amounts shall revert to the	
25	Proposition 98 Reversion Account:	
26	1. \$965,330 from Chapter 975 of the Statutes of	
27	1995, as reappropriated by subdivision (a) of Sec-	
28	tion 57 of Chapter 330 of the Statutes of 1998.	
29	2. \$70,000,000 from Item 6110-112-0001 of Section	
30	2.00 of the Budget Act of 1998 (Ch. 324, Stats.	
31	1998) as reappropriated pursuant to Ch. 313,	
32	Stats. 1998.	
33	3. \$15,221,252 from Item 6110-295-0001 of Section	
34	2.00 of the Budget Act of 1998 (Ch. 324, Stats.	
35	1998).	
36	4. \$27,000,000, or whatever lesser or greater amount	
37	reflects the remaining unencumbered balance af-	
38	ter the reappropriation specified in Item 6110-	
39	494(1) of Item 6110-196-0001 of Section 2.00 of	
40	the Budget Act of 1999 (Ch. 50, Stats. 1999), for	
41	after school programs.	
42	5. \$75,000,000, or whatever lesser or greater amount	
43	reflects the unencumbered balance of the appro-	
44	priation specified in Item 6110-112-0001 of the	
45	Budget Act of 1999 (Ch. 50, Stats. 1999).	
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Item	Amount
6110-498—Reversion (Proposition 98), State Department of Education. The following amount shall revert to the Proposition 98 Reversion Account:	
(1) \$12,000,000 from Item 6110-488 of Section 2.00 of the Budget Act of 1999 (Ch. 50, Stats. 1999).	
6120-011-0001—For support of California State Library, Division of Libraries, and California Library Services Board	17,676,000
Schedule:	
(a) 10-State Library Services.....	15,889,000
(b) 20-Library Development Services..	4,397,000
(c) 30-Information Technology Services.....	999,000
(d) 40.01 Administration	1,738,000
(e) 40.02 Distributed Administration...	-1,738,000
(f) Reimbursements	-462,000
(g) Amount payable from the Federal Trust Fund (Item 6120-011-0890).	-3,147,000
Provisions:	
1. Of the amount appropriated in Schedule (a), \$69,000 is for the California Research Bureau to perform a study of women in prison who have children.	
6120-011-0020—For support of the California State Library, Program 10-State Library Services, for support of the State Law Library.....	758,000
Provisions:	
1. The Director of Finance may authorize the augmentation of the total amount available for expenditure under this item in the amount of revenue received by the State Law Library Special Account which is in addition to the revenue appropriated by this item or in the amount of funds unexpended from previous fiscal years, not sooner than 30 days after notification in writing to the chairpersons of the fiscal committees of each house and the Chairperson of the Joint Legislative Budget Committee.	
6120-011-0890—For support of California State Library, for payment to Item 6120-011-0001, payable from the Federal Trust Fund.....	3,147,000
6120-011-6000—For support of California State Library, Program 20-Library Development Services-Office of Library Construction (Proposition 14)	2,068,000

Item	Amount
6120-012-0001—For support of the California State Library, for debt service payments on lease revenue bonds	2,251,000
Schedule:	
(a) Base Rental and Fees	2,485,000
(b) Insurance	14,000
(c) Reimbursements	-248,000
6120-013-0001—For support of California State Library, Program 10-State Library Services—Sutro Library Special Repairs Project	225,000
6120-102-0001—For local assistance, California State Library, Program 20-Library Development Services—Library of California	3,988,000
Provisions:	
1. The funds appropriated in this item shall be allocated consistent with the provisions of Chapter 4.5 (commencing with Section 18800) of Part 11 of the Education Code.	
6120-140-0001—For local assistance, California State Library, Public Library Projects	522,000
6120-150-0001—For local assistance, California State Library, for the California Civil Liberties Public Education Program	1,000,000
Provisions:	
1. The funds appropriated in this item shall be used to provide competitive grants pursuant to the provisions of Chapter 570 of the Statutes of 1998.	
6120-160-0001—For local assistance, California State Library, Program 20-Library Development Services—California Newspaper Project.....	300,000
6120-211-0001—For local assistance, California State Library, Program 20-Library Development Services. Schedule:	19,828,000
(a) 20.10-California Literacy Campaign	4,090,000
(b) 20.20-Families for Literacy Program.....	4,584,000
(c) 20.30-Direct Loan and Interlibrary Loan Programs	10,894,000
(d) 20.40-Computerized Data Base pursuant to Section 18767 of the Education Code	275,000
(e) 20.50-California Library Services Act pursuant to Chapter 4 (commencing with Section 18700) of Part 11 of the Education Code.....	3,185,000
(f) Reimbursement.....	-3,200,000

Item	Amount
Provisions:	
1. Should the funds appropriated in Schedule (c) be insufficient to fully cover all transactions under the Direct Loan and Interlibrary Loan programs of the California Library Services Act, funding shall be prorated such that expenditures for the program are within the appropriation made in Schedule (c) of this item.	
6120-211-0890—For local assistance, California State Library, Program 20-Library Development Services, payable from the Federal Trust Fund.....	11,901,000
6120-212-0001—For local assistance, California State Library, Program 60-English Language and Literacy Intensive Program.....	10,000,000
Provisions:	
1. The funds appropriated in this item shall be available for grants to local libraries for the English Language and Literacy Intensive Program. This program, which will be administered by the State Librarian, will serve K–12 students and their families in local English language learner and literacy programs. The grant funds shall be awarded on a competitive basis to local libraries at a rate of up to \$300 annually per student. Local libraries may offer year-round literacy and English language tutoring in collaboration with nonprofit, faith-based, and other local organizations.	
2. State and local libraries shall ensure that funds received pursuant to this item are exclusively used for expenses resulting from providing English Language and Literacy Intensive Program services, and shall ensure that at least 90 percent of the funds received for the program are expended on direct services and supplies for English language learners and their families. Notwithstanding any other provision of law, the funds appropriated in this item shall be available for expenditure through June 30, 2003.	
3. This program shall be evaluated along with the English Language and Literacy Intensive Program administered by the State Department of Education. This evaluation shall be defined through legislation enacted on or before September 1, 2000.	
6120-221-0001—For local assistance, California State Library Program 20-Library Development Services-Public Library Foundation Program.....	72,170,000

Item	Amount
Provisions:	
1. Notwithstanding any other provision of law, for the 2000–01 fiscal year, the date on or before which the fiscal officer of each public library shall report to the State Librarian the information specified in Section 18023 of the Education Code shall be December 1, 2000.	
2. Notwithstanding any other provision of law, for the 2000–01 fiscal year, the date on or before which the Controller shall distribute funds to the fiscal officer of each public library as specified in Section 18026 of the Education Code shall be February 15, 2001.	
3. It is the intent of the Legislature that the funds appropriated in this item be allocated consistent with the provisions of Chapter 167 of the Statutes of 1997.	
6120-301-0001—For capital outlay, California State Library	313,000
Schedule:	
(1) 10.04.002-Sutro Library; Interim Measures	203,000
(2) 10.04.003-Sutro Library; Joint Use Facility Study	50,000
(3) Grants.....	60,000
(1) Placer County:	
Foresthill Library/	
Veterans Reading	
Room Renovations. (60,000)	
6255-001-0001—For support of California State Summer School for the Arts, Program 10.....	890,000
6330-001-0890—For support of the California Occupational Information Coordinating Committee, payable from the Federal Trust Fund	286,000
6360-001-0001—For support of the Commission on Teacher Credentialing	895,050
Schedule:	
(a) 10-Standards for Preparation and Licensing of Teachers	895,050
Provisions:	
1. Of the funds appropriated in this item, \$60,000 shall be available for administrative costs related to the California School Paraprofessional Teacher Training Program pursuant to Article 12 (commencing with Section 44390) of Chapter 2 of Part 25 of the Education Code.	

Item	Amount
2. Of the funds appropriated in this item, \$79,000 is available for a position to maintain records of participants in the Governor's Teaching Fellowships pursuant to proposed legislation to be enacted during the 1999–2000 Regular Session.	
3. Of the funds appropriated in this item, \$606,050 is available for seven positions to facilitate the implementation the Credentialed Teacher Recruitment Program pursuant to proposed legislation to be enacted during the 1999–2000 Regular Session.	
4. Of the amount appropriated in this item, \$150,000 is available to establish a state-wide Japanese language academy through the Elk Grove Unified School District.	
6360-001-0407—For support of the Commission on Teacher Credentialing, payable from the Teacher Credentials Fund	17,803,345
Schedule:	
(a) 10-Standards for Preparation and Licensing of Teachers	17,743,345
(b) 10.40.010-Departmental Administration.....	(3,897,000)
(c) 10.40.020-Distributed Departmental Administration.....	(–3,837,000)
Provisions:	
1. The amount appropriated in this item may be increased based on increases in credential applications, increases in first-time credential applications requiring fingerprint clearance, unanticipated costs associated with certificate discipline cases, or unanticipated costs of litigation, subject to approval of the Department of Finance, not sooner than 30 days after notification in writing to the chairpersons of the fiscal committees of each house and the Chairperson of the Joint Legislative Budget Committee.	
2. Notwithstanding Section 44234 of the Education Code, funds that are set aside for pending litigation costs shall not be considered part of the reserve of the Teacher Credentials Fund for purposes of subdivision (b) of Section 44234 of the Education Code.	
3. Of the funds appropriated in Schedule (a) of this item, \$75,000 is for administration of the California Mathematics Initiative for Teaching program established by Article 13 (commencing with Sec-	

1	Item	Amount
2	tion 44400) of Chapter 2 of Part 25 of the Education Code. These funds shall be expended in a manner consistent with legislation enacted during the 1999–00 Regular Session. If legislation is not enacted, the commission may expend these funds consistent with existing provisions of the program.	
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Item	Amount
for or renewing a teaching credential. The outside vendor shall re-design the pamphlets to improve their readability and clarity, in order to better communicate existing credential and renewal requirements to prospective and existing teachers.	
6360-001-0408—For support of the Commission on Teacher Credentialing, payable from the Test Development and Administration Account, Teacher Credentials Fund.....	10,167,000
Schedule:	
(a) 10-Standards for Preparation and Licensing of Teachers	10,167,000
Provisions:	
1. The amount appropriated in this item may be increased for unanticipated costs of litigation, or for costs from increases in the number of examinees, subject to approval of the Department of Finance, not sooner than 30 days after notification in writing to the chairpersons of the fiscal committees of each house and the Chairperson of the Joint Legislative Budget Committee.	
2. Notwithstanding Section 44234 of the Education Code, funds that are set aside for pending litigation costs shall not be considered part of the reserve of the Teacher Credentials Fund for purposes of subdivision (b) of Section 44234 of the Education Code.	
6360-001-0890—For support of the Commission on Teacher Credentialing, payable from the Federal Trust Fund.....	2,606,000
Schedule:	
(a) 10-Standards for Preparation and Licensing of Teachers	2,606,000
Provisions:	
1. Of the funds appropriated in Schedule (a), \$2,147,000 is for state operations costs for the federal Teacher Quality Enhancement Grants for States and Partnerships authorized by Section 201 of the federal Higher Education Amendments of 1998 (20 U.S.C. Sec. 1022). These funds shall be expended only after development of an expenditure plan by the Commission on Teacher Credentialing, and approval of the plan by the Department of Finance.	
6360-002-0001—For transfer by the Controller to the Teacher Credentials Fund (0407).....	6,650,000

Item	Amount
Provisions:	
1. The transfer made in this item is to be expended for a teacher credential fee buyout program pursuant to legislation enacted during the 1999–00 Regular Session.	
6360-003-0001—For transfer by the Controller to the Test Development and Administration Account (0408)	4,000,000
Provisions:	
1. The transfer made in this item is to be expended for a CBEST fee buyout program pursuant to legislation to be enacted in the 1999–2000 Regular Session.	
6360-003-0408—For support of the Commission on Teacher Credentialing, payable from the Test Development and Administration Account, Teacher Credentials Fund.....	4,000,000
Provisions:	
1. The amount appropriated in this item is to be expended for a CBEST fee buyout program pursuant to legislation to be enacted in the 1999–2000 Regular Session.	
6360-101-0001—For local assistance, Commission on Teacher Credentialing (Proposition 98).....	129,941,000
Schedule:	
(a) 10-Standards for Preparation and Licensing of Teachers	129,941,000
Provisions:	
1. Of the funds appropriated in this item, \$31,800,000 is for incentive grant funding to school districts and county offices of education participating in the alternative certification programs established pursuant to Article 11 (commencing with Section 44380) of Chapter 2 of Part 25 of the Education Code.	
2. Of the funds appropriated in this item, \$16,478,000 shall be available for grants and subventions to school districts and county offices of education participating in the California School Paraprofessional Teacher Training Program established pursuant to Article 12 (commencing with Section 44390) of Chapter 2 of Part 25 of the Education Code.	
3. Of the funds appropriated in this item, \$350,000 shall be used to reimburse county offices of education for costs associated with monitoring public schools and school districts for teacher misassign-	

Item	Amount
ments. Funds shall be allocated on a basis determined by the commission. Districts and county offices receiving funds for credential monitoring will provide reasonable and necessary information to the commission as a condition of receiving these funds.	
4. Of the funds appropriated in this item, \$11,800,000 is for the California Pre-Internship Teaching Program, as set forth in Article 5.6 (commencing with Section 44305) of Chapter 2 of Part 25 of the Education Code.	
5. Of the funds appropriated in this item, \$1,613,000 is for the California Mathematics Initiative for Teaching program, established pursuant to Article 13 (commencing with Section 44400) of Chapter 2 of Part 25 of the Education Code, including \$64,000 provided for adjustments for growth in enrollment and cost-of-living adjustments. These funds shall be allocated consistent with legislation enacted during the 1999–00 Regular Session. If legislation is not enacted, the commission shall administer the program pursuant to current law.	
6. Of the funds appropriated in this item, \$52,000,000 is to provide recruitment incentives for credentialed teachers hired in low-performing schools. These funds shall be allocated pursuant to legislation specifying the implementation of the Credentialed Teacher Recruitment Program enacted during the 1999–00 Regular Session.	
6360-101-0890—For local assistance, Commission on Teacher Credentialing	1,286,000
Schedule:	
(a) 10-Standards for Preparation and Licensing of Teachers	1,286,000
6420-001-0001—For support of California Postsecondary Education Commission	3,654,000
Schedule:	
(a) 100000-Personal Services	3,104,000
(b) 300000-Operating Expenses and Equipment	900,000
(c) Reimbursements	–10,000
(d) Amount payable from the Federal Trust Fund (Item 6420-001-0890).	–340,000

Item	Amount
6420-001-0890—For support of California Postsecondary Education Commission, for payment to Item 6420-001-0001, payable from the Federal Trust Fund	340,000
6420-101-0001—For local assistance, California Postsecondary Education Commission, for Pipeline Program grants	119,000
6420-101-0890—For local assistance, California Postsecondary Education Commission, payable from the Federal Trust Fund	6,165,000
6440-001-0001—For support of University of California	2,955,691,000
Schedule:	
(a) Support.....	2,832,691,000
(b) Charles R. Drew Medical Program.....	8,949,000
(c) Podiatry Program	857,000
(d) Mathematics, Engineering and Science Achievement (MESA)	3,553,000
(e) Acquired Immune Deficiency Syndrome (AIDS) Research	11,975,000
(f) Institute of Global Conflict and Cooperation	550,000
(g) Student Financial Aid	69,199,000
(h) Loan Repayments.....	5,105,000
(i) San Diego Supercomputer Center ...	4,000,000
(j) Mathematics, Science and Arts Outreach Programs	3,000,000
(k) Subject Matter Projects	15,812,000
Provisions:	
1. The appropriations made in this item are exempt from Section 31.00 of this act.	
2. None of the funds appropriated in this item may be expended to initiate major capital outlay projects by contract without prior legislative approval, except for cogeneration and energy conservation projects. Exempted projects shall be reported in a manner consistent with the reporting procedures in subdivision (d) of Section 28.00 of this act.	
3. The funds appropriated in Schedule (b) are for support of University of California program of clinical health sciences education, research, and public service, conducted in conjunction with the Charles R. Drew University of Medicine and Science, as provided for in Sections 1, 2, and 3 of Chapter 1140 of the Statutes of 1973. Of the amount appropriated, \$500,000 is contingent	

1	Item	Amount
2	upon the provision by the University of California	
3	of an equal amount of matching funds from its	
4	own resources. The University of California shall	
5	ensure by adequate controls that funds appropri-	
6	ated by Schedule (b) are expended solely for the	
7	support of the program identified in that schedule.	
8	4. The funds appropriated in Schedule (c) are for	
9	support of a program of basic and clinical health	
10	science education and primary health care deliv-	
11	ery research in the field of podiatry, University of	
12	California, to be conducted in conjunction with	
13	the California College of Podiatric Medicine as	
14	provided for in Sections 1 to 4, inclusive, of	
15	Chapter 1497 of the Statutes of 1974.	
16	5. Of the amount appropriated in Schedule (a),	
17	\$2,629,957 shall be available for expenditure only	
18	for support of the Northern and Southern Occu-	
19	pational Health Centers as established by a con-	
20	tract entered into with the Department of Indus-	
21	trial Relations pursuant to Section 50.8 of the	
22	Labor Code.	
23	6. The funds appropriated in Schedule (g) are for	
24	support of Program 45, Student Financial Aid, to	
25	provide financial aid to needy students attending	
26	the University of California, according to the na-	
27	tionally accepted needs analysis methodology.	
28	7. Of the amount appropriated in Schedule (a),	
29	\$7,462,800 is for payment of energy service con-	
30	tracts in connection with the issuance of Public	
31	Works Board Energy Efficiency Revenue Bonds.	
32	8. Of the amount appropriated in Schedule (h),	
33	\$2,700,000 is for repayment of \$25,000,000 bor-	
34	rowed by the University of California for deferred	
35	maintenance in the 1994–95 fiscal year. It is the	
36	intent of the Legislature to annually provide funds	
37	for that repayment purpose through the 2009–10	
38	fiscal year.	
39	9. Of the amount appropriated in Schedule (h),	
40	\$2,405,000 is for repayment of \$25,000,000 bor-	
41	rowed by the University of California for deferred	
42	maintenance in the 1995–96 fiscal year. It is the	
43	intent of the Legislature to annually provide funds	
44	for that repayment purpose through the 2010–11	
45	fiscal year.	
46	10. Of the amount appropriated in schedule (a),	
47	\$47,000,000 is provided for outreach to be used	
48	to fund new and existing programs that are	

Item	Amount
	aimed at improving the chances for pupils from
	a wide diversity of backgrounds to become eli-
	gible for the University of California, as follows:
	(a) The following amounts are for pupil aca-
	ademic development and school partnership
	programs and shall be matched on a one-to-
	one basis by the participating schools:
	(1) \$15,000,000 is to expand pupil aca-
	ademic development programs, including
	MESA, Puente, and the Early Academic
	Outreach Program, so that these pro-
	grams may increase the number of pu-
	pils who participate in the programs and
	may offer services such as college ad-
	missions test preparation programs, fee
	waivers for Advance Placement tests,
	and an increased number of field trips
	for high school and middle school par-
	ticipants to visit college campuses.
	(2) \$15,000,000 is provided for the expan-
	sion of K–12 school partnership pro-
	grams to systemically reform partner
	schools in order to achieve long-term
	improvements in student success.
	(3) \$1,000,000 is provided to expand both
	pupil academic development programs
	and K–12 partnership programs in the
	central valley.
	(4) \$1,000,000 over and above any funds
	provided under (1) is provided to further
	expand MESA programs for middle-
	school students.
	(b) \$6,000,000 is provided for expansion of ser-
	vices to community college students to pro-
	mote transfer.
	(c) \$1,000,000 is provided for informational
	outreach to pupils, families, and K–12 teach-
	ers and counselors.
	(d) \$1,000,000 is provided for charter schools.
	(e) \$2,000,000 is provided for outreach by pro-
	fessional schools to be matched on a one-to-
	one basis by those professional schools.
	(f) \$2,500,000 is provided for systemwide
	graduate and professional school outreach,
	to be matched by \$1,500,000 in university
	funds. Of these funds, \$1,500,000 shall be
	provided for medical school outreach,

Item	Amount
	\$1,500,000 for engineering and science doctoral program outreach, and \$1,000,000 for law school outreach.
(g)	\$1,500,000 is provided for long-term evaluation of the effectiveness of outreach programs, including college graduation rates for pupils who participated in the K–12 programs, regardless of the college attended.
(h)	\$1,000,000 is provided to fund the UCLA Center for the Study of Latino Health “Medico Para El Pueblo” Program.
11.	Of the funds appropriated in Schedule (a), \$500,000 shall be expended for the Center for Earthquake Engineering Research, contingent upon the center continuing to receive federal matching funds from the National Science Foundation.
12.	Of the funds appropriated by Schedule (a), \$800,000 shall be expended at the San Diego campus for research into the use of composite materials for transportation structures, contingent upon the campus continuing to receive federal matching funds. It is the intent of the Legislature that funding be provided through the 2002–03 fiscal year for this purpose.
13.	Of the funds appropriated in Schedule (a), \$500,000 shall be expended for viticulture and enology research contingent upon the receipt of an equal amount of private sector matching funds.
14.	Of the amount appropriated in Schedule (j), \$1,500,000 is for Arts Bridge programs that give university students scholarships to work as “artists in residence” in public schools. The University of California shall ensure that 75 percent of these efforts are targeted at underperforming schools.
15.	Of the amount appropriated in Schedule (j), \$1,500,000 is for Community Teaching Internships for Mathematics and Science programs. These programs shall provide stipends to juniors and seniors majoring in math, science, and engineering, who work in local public schools as teaching interns.
16.	Of the funds appropriated in Schedule (a), \$23,310,000 is for substance abuse research at

	Item	Amount
2	the University of California, San Francisco campus	
3	in the Neurology Department.	
4	17. Of the amount appropriated in Schedule (a),	
5	\$2,000,000 is for cooperative extension, contin-	
6	gent upon an assessment that land in Santa Clara	
7	County currently used for cooperative extension	
8	is available to the state for other purposes with-	
9	out restriction.	
10	18. Of the amount appropriated in Schedule (a),	
11	\$2,000,000 is for the California State Summer	
12	School for Math and Science.	
13	19. Of the amount appropriated in Schedule (a),	
14	\$1,000,000 is for the Welfare Policy Research	
15	Project, per Article 9.7 (commencing with Sec-	
16	tion 11526) of Chapter 2 of Part 3 of the Welfare	
17	and Institutions Code.	
18	20. It is the intent of the Legislature that the	
19	\$1,100,000 in funding provided in the budget for	
20	the Santa Clara Regional Center is available only	
21	for planning for the Center and shall not be con-	
22	strued as legislative approval of the Center. The	
23	University of California is proceeding with the	
24	normal review process through the California	
25	Postsecondary Education Commission (CPEC)	
26	and, following review by CPEC, will present its	
27	proposal for permanent funding for the Center	
28	for review and consideration by the Governor	
29	and the Legislature through the normal budget	
30	process next year.	
31	21. Of the amount appropriated in Schedule (a), up	
32	to \$25,000,000 is for equipment for the teaching	
33	hospitals located at Davis, Los Angeles, Irvine,	
34	and San Diego. This appropriation shall become	
35	available if these hospitals individually do not	
36	generate "net gains as a percent of net revenue"	
37	that average 5 percent for the period of 1996–97	
38	through 1999–00. To the extent that any one of	
39	these four teaching hospitals does not achieve	
40	the 5 percent threshold, it would qualify to re-	
41	ceive a portion of the \$25,000,000 to bring gains	
42	up to the 5 percent threshold. In the event that	
43	the hospitals qualify for more than \$25,000,000,	
44	the amount would be prorated among the quali-	
45	fying hospitals.	
46	22. Of the amount appropriated in Schedule (a),	
47	\$1,000,000 shall be used for Lupus research at	
48	UC San Francisco.	

Item	Amount
23. Of the amount appropriated in Schedule (a), \$1,000,000 shall be used for Leukemia research at UC San Francisco-Fresno.	
24. Of the amount appropriated in Schedule (a), \$1,000,000 shall be used to expand spinal cord injury research.	
25. Of the amount appropriated in Schedule (a), \$1,000,000 shall be used for Cooperative Extension Research focusing on Total Maximum Daily Load issues.	
26. Of the amount appropriated in Schedule (a), \$6,000,000 shall be used for UC Berkeley/UCLA to create a Multi-campus Research Unit for Labor Studies.	
27. Of the amount appropriated in Schedule (a), \$350,000 in one-time funds shall be used to complement UC Riverside's American Indian History Program.	
28. Of the amount appropriated in Schedule (a), \$150,000 shall be used for the UC San Diego California Teratogen Information Service to expand bilingual outreach and education services and advise pregnant women on agents that may cause birth defects.	
29. Of the amount appropriated in Schedule (a), \$1,000,000 in one-time funds shall be used for UC to evaluate the statutory responsibilities of the Resources Agency.	
30. Of the amount appropriated in Schedule (a), \$125,000 in one-time funds shall be used to perform a Handgun Registration study.	
31. Of the amount appropriated in Schedule (a), \$250,000 in one-time funds shall be used for a loan forgiveness program for UC medical students who agree to practice medicine in underserved areas.	
32. Of the amount appropriated in Schedule (a), \$25,000,000 in one-time funds shall be used for deferred maintenance, instructional equipment and library materials, including \$5,000,000 for deferred maintenance at UC Davis Veterinary School.	
33. The Legislature hereby requests that the Legislative Analyst report back to the Legislature and the Governor, prior to next year's UC Budget Review, on the status of contracting out of those services, which were formerly done by AF-	

Item	Amount
SCME and other University of California Bargaining Unit Employees for the past 10 years. The report is to include the number and amount of contracts, the types of services performed, the estimated savings to the University of California during that period of time, the wages and benefit paid to contracted workers, and the number of such contracts which were subsequently terminated and brought back to the University of California. Furthermore, there be declared a moratorium on any additional contracting out of work currently being done by UC Bargaining Unit Employees until the issue is resolved through the collective bargaining process negotiated between any and all University of California Bargaining Units and the University of California.	
34. None of the funds appropriated pursuant to Schedule (a) shall be expended to provide wage and benefit increases for executive-level employees until such time as the University of California reports to the Department of Finance and the Joint Legislative Budget Committee regarding the successful resolution of all collective bargaining negotiations which were pending as of May 15, 2000.	
35. Of the amount appropriated in Schedule (a), \$100,000 in one-time funds shall be used, to upgrade computer systems at the UC Berkeley Institute of Government Affairs.	
6440-001-0007—For support of University of California, payable from the Breast Cancer Research Account	16,706,000
Provisions:	
1. Notwithstanding subdivision (a) of Section 2.00 of this act, the funds appropriated in this item shall be available for expenditure until June 30, 2003.	
6440-001-0046—For support of University of California, Institute of Transportation Studies, payable from the Public Transportation Account, State Transportation Fund	956,000
6440-001-0234—For support of the University of California, payable from the Research Account, Cigarette and Tobacco Products Surtax Fund.....	25,177,000
Provisions:	
1. The funds appropriated in this item are to be allocated for research regarding tobacco use, with	

Item	Amount
an emphasis on youth and young adults, including, but not limited to, the effects of active and passive smoking, the primary prevention of tobacco use, nicotine addiction and its treatment, the effects of secondhand smoke, and public health issues surrounding tobacco use.	
2. Notwithstanding subdivision (a) of Section 2.00 of this act, the funds appropriated in this item are available for expenditure until June 30, 2003.	
6440-001-0308—For support of the University of California, payable from the Earthquake Risk Reduction Fund of 1996.....	1,500,000
Provisions:	
1. The funds appropriated in this item shall be expended for the Center for Earthquake Engineering Research, contingent upon the center continuing to receive federal matching funds from the National Science Foundation.	
6440-001-0321—For support of University of California, payable from the Oil Spill Response Trust Fund.....	1,300,000
Provisions:	
1. The funds appropriated in this item shall be available to support the Oiled Wildlife Care Network.	
6440-001-0814—For support of University of California, for allocation by the Controller in accordance with the provisions of Section 8880.5 of the Government Code as enacted by the voters in Proposition 37 at the November 1984 general election, payable from the California State Lottery Education Fund.....	19,635,000
Provisions:	
1. All funds received pursuant to Proposition 37 that are allocable to the University of California pursuant to Section 8880.5 of the Government Code, and that are in excess of the amount appropriated in this item are hereby appropriated in augmentation of this item.	
6440-001-0890—For support of University of California, payable from the Federal Trust Fund.....	5,000,000
Provisions:	
1. The funds appropriated in this item are for the federal Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) (20 U.S.C. 1070a-21 et. seq.). These funds are provided to the University of California as the fiscal agent for this intersegmental program.	

Item	Amount
6440-001-0945—For support of the University of California, payable from the California Breast Cancer Research Fund.....	580,000
Provisions:	
1. Notwithstanding subdivision (a) of Section 2.00 of this act, the funds appropriated in this item shall be available for expenditure until June 30, 2003.	
6440-002-0001—For support of University of California.....	(55,000,000)
Provisions:	
1. Notwithstanding Section 2.00 of this act, the funds appropriated in this item are not available for expenditure or encumbrance prior to July 1, 2001. Claims for these funds shall be submitted by the University of California on or after July 1, 2001, and before October 1, 2001.	
2. No reserve may be established by the Controller for this appropriation before July 1, 2001.	
6440-003-0001—For support of the University of California, for payments on lease-purchase bonds.....	99,797,000
Schedule:	
(a) Rental, insurance and administrative payments	101,560,000
(b) Reimbursements.....	-1,763,000
6440-004-0001—For support of University of California	9,900,000
Provisions:	
1. Funds shall be available for planning and startup costs associated with academic programs to be offered in the San Joaquin Valley and planning, startup costs, and ongoing support for the Merced campus, including the following: (a) site studies, infrastructure planning, community planning and development, long-range development plans, environmental studies, and other physical planning activities; (b) academic planning activities, support of academic program offerings prior to the opening of the new campus, and faculty recruitment; (c) the acquisition of instructional materials and equipment; and (d) ongoing operating support for faculty, staff, and other annual operating expense for the new campus.	
2. Notwithstanding subdivision (a) of Section 2.00 of this act, funds appropriated in this item shall be available for expenditure until June 30, 2003.	

Item	Amount
3. The University of California may enter into a lease agreement with an option to purchase a facility in Merced of up to 50,000 rentable square feet. The initial option purchase price shall not exceed \$10,000,000. The cost of the lease shall not exceed \$900,000 per year based on a 20-year lease term, for a total cumulative cost of \$18,000,000. The lease agreement with an option to purchase shall be submitted to the Department of Finance for review and concurrence prior to execution of the lease to ensure that the proposed lease is consistent with legislative intent. The submission of the lease shall also include an economic analysis detailing the cost benefit of the project.	
6440-011-0042—For transfer by the Controller from the State Highway Account, State Transportation Fund to the Earthquake Risk Reduction Fund of 1996 (0308)	(1,000,000)
6440-301-0001—For capital outlay, University of California	54,700,000
Schedule:	
Universitywide:	
(1) 99.00.055-Institutes for Science and Innovation—Preliminary plans, working drawings, construction and equipment	50,000,000
Merced Campus:	
(4) 99.11.020-Science and Engineering Building—Working drawings	2,600,000
(5) 99.11.025-Library/Information Technology Center—Working drawings	2,100,000
Provisions:	
1. The project identified in Schedule (1) in this item shall not be subject to the administrative oversight of the State Public Works Board notwithstanding Section 13332.11 of the Government Code or any other provision of law.	
2. Notwithstanding Section 2.00 of this act or any other provision of law, the funds in this item are appropriated without regard to fiscal year.	
3. Of the amount appropriated in this item, up to \$2,000,000 may be transferred to Item 6440-001-0001 for support of the development of the Institutes for Science and Innovation.	

Item	Amount
6440-301-0574—For capital outlay, University of California, payable from the Higher Education Capital Outlay Bond Fund of 1998	99,020,000
Schedule:	
Universitywide:	
(1) 99.00.050-Northern Regional Library Facility, Phase 3—Preliminary plans	810,000
Berkeley Campus:	
(2) 99.01.190-Seismic Safety Corrections, LeConte Hall—Working drawings.....	1,105,000
(3) 99.01.205-Seismic Safety Corrections, Archaeology Building—Working drawings and construction.....	2,053,000
San Francisco Campus:	
(4) 99.02.125-Parnassus Services Seismic Replacement Building—Working drawings.....	1,889,000
Davis Campus:	
(5) 99.03.180-Chemistry Annex Alterations—Construction	2,564,000
(6) 99.03.185-Life Sciences Alterations, Phase 1—Construction	3,788,000
(7) 99.03.190-Electrical Improvements, Phase 2B—Construction.....	8,995,000
Los Angeles Campus:	
(8) 99.04.125-Dance Building Seismic Renovation—Working drawings ...	700,000
Riverside Campus:	
(9) 99.05.120-Humanities-Olmsted Hall Seismic Upgrade and Renovation—Construction.....	11,167,000
(10) 99.05.135-Physical Sciences 1—Preliminary plans	1,341,000
San Diego Campus:	
(11) 99.06.310-Central Plant Equipment Improvements 3—Working drawings and construction.....	7,079,000
(12) 99.06.315-Engineering Building Unit 3B—Preliminary plans	1,714,000
Santa Cruz Campus:	
(13) 99.07.105-Interdisciplinary Sciences Building—Equipment	755,000

Item	Amount
(14) 99.07.115-Film and Digital Media Renovations—Preliminary plans and working drawings.....	461,000
Santa Barbara Campus:	
(15) 99.08.060-Environmental Sciences Building—Equipment	1,588,000
(16) 99.08.095-Engineering-Sciences Building—Working drawings and construction	29,257,000
(17) 99.08.100-Sewer System Renewal—Construction.....	4,133,000
(18) 99.08.110-Life Sciences Building—Preliminary plans	1,173,000
Irvine Campus:	
(19) 99.09.175-Arts Renovation and Seismic Improvements, Phase 1—Equipment.....	202,000
(20) 99.09.190-Arts Renovation and Seismic Improvements, Phase 2—Working drawings and construction	3,406,000
Agriculture and Natural Resources:	
(21) 99.10.035-Alternative Pest Control Quarantine and Containment Facilities for California—Equipment	540,000
Merced Campus:	
(22) 99.11.005-Site Development and Infrastructure, Phase 1—Preliminary plans, working drawings and construction.....	10,000,000
(23) 99.11.020-Science and Engineering Building—Preliminary plans...	2,500,000
(24) 99.11.025-Library/Information Technology Center—Preliminary plans.....	1,800,000
Provisions:	
1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used: (a) to begin working drawings for a project for which preliminary plan funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as ad-	

1	Item	Amount
2	justed for inflation only, (b) to proceed further	
3	with the underground tank corrections program,	
4	(c) to perform engineering evaluations on build-	
5	ings that have been identified as potentially in	
6	need of seismic retrofitting, (d) to proceed with	
7	design and construction of projects to meet re-	
8	quirements under the federal Americans with Dis-	
9	abilities Act of 1990, or (e) to fund minor capital	
10	outlay projects.	
11	No later than March 1, 2001, the University of	
12	California shall provide the Legislative Analyst	
13	with a progress report showing the identified sav-	
14	ings by project, and the purpose for which the	
15	identified savings were used.	
16	No later than November 1, 2001, the University	
17	of California shall prepare a report showing (a)	
18	the identified savings by project and (b) the pur-	
19	pose for which the identified savings were used.	
20	This report shall be submitted to the Chair of the	
21	Joint Legislative Budget Committee and to the	
22	chairs of the fiscal committees in each house.	
23	2. Notwithstanding Section 2.00 of this act or any	
24	other provision of law, the appropriation of funds	
25	made by this item for Schedules (22), (23) and	
26	(24), is available for encumbrance to June 30,	
27	2002, for all phases of the projects.	
28	3. Prior to the release of funds appropriated in	
29	Schedules (22), (23) and (24), a project planning	
30	guide (PPG) for each project outlining project	
31	scope, cost and schedule shall be provided to the	
32	Department of Finance consistent with estab-	
33	lished procedure. The University of California is	
34	authorized to change the funding level as speci-	
35	fied in Schedules (23) and (24), at the time the	
36	PPGs are submitted, to the extent that the total	
37	amount appropriated in Schedules (23) and (24)	
38	does not exceed \$4,300,000.	
39	4. The projects identified in Schedules (22), (23),	
40	and (24) may proceed utilizing design-build con-	
41	struction consistent with established University of	
42	California practices, policies, and procedures.	
43	6440-301-0658—For capital outlay, University of Cali-	
44	fornia, payable from the Higher Education Capital	
45	Outlay Bond Fund of 1996.	
46	Provisions:	
47	1. Identified savings in funds encumbered from this	
48	general obligation bond fund for construction	

1	Item	Amount
2	contracts for capital outlay projects, remaining af-	
3	ter completion of a capital outlay project and upon	
4	resolution of all change orders and claims, may be	
5	used: (a) to begin working drawings for a project	
6	for which preliminary plan funds have been ap-	
7	propriated and the plans have been approved by	
8	the State Public Works Board consistent with the	
9	scope and cost approved by the Legislature as ad-	
10	justed for inflation only, (b) to proceed further	
11	with the underground tank corrections program,	
12	(c) to perform engineering evaluations on build-	
13	ings that have been identified as potentially in	
14	need of seismic retrofitting, (d) to proceed with	
15	design and construction of projects to meet re-	
16	quirements under the federal Americans with Dis-	
17	abilities Act, or (e) to fund minor capital outlay	
18	projects.	
19	No later than March 1, 2001, the University of	
20	California shall provide the Legislative Analyst	
21	with a progress report showing the identified sav-	
22	ings by project, and the purpose for which the	
23	identified savings were used.	
24	No later than November 1, 2001, the University	
25	of California shall prepare a report showing (a)	
26	the identified savings by project and (b) the pur-	
27	pose for which the identified savings were used.	
28	This report shall be submitted to the Chairperson	
29	of the Joint Legislative Budget Committee and to	
30	the chairs of the fiscal committees in each house.	
31	6440-301-0705—For capital outlay, University of Cali-	
32	fornia, payable from the Higher Education Capital	
33	Outlay Bond Fund of 1992.	
34	Provisions:	
35	1. Identified savings in funds encumbered from this	
36	general obligation bond fund for construction	
37	contracts for capital outlay projects, remaining af-	
38	ter completion of a capital outlay project and upon	
39	resolution of all change orders and claims, may be	
40	used: (a) to begin working drawings for a project	
41	for which preliminary plan funds have been ap-	
42	propriated and the plans have been approved by	
43	the State Public Works Board consistent with the	
44	scope and cost approved by the Legislature as ad-	
45	justed for inflation only, (b) to proceed further	
46	with the underground tank corrections program,	
47	(c) to perform engineering evaluations on build-	
48	ings that have been identified as potentially in	

	Item	Amount
2 3 4 5	need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act.	
6 7 8 9 10	No later than March 1, 2001, the University of California shall provide the Legislative Analyst with a progress report showing the identified savings by project, and the purpose for which the identified savings were used.	
11 12 13 14 15 16 17	No later than November 1, 2001, the University of California shall prepare a report showing (a) the identified savings by project and (b) the purpose for which the identified savings were used. This report shall be submitted to the Chairperson of the Joint Legislative Budget Committee and to the chairs of the fiscal committees in each house.	
18 19 20	6440-301-0782—For capital outlay, University of California, payable from the Higher Education Capital Outlay Bond Fund.	
21	Provisions:	
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used as follows: (a) to begin working drawings for a project for which preliminary plan funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act of 1990.	
40 41 42 43 44	No later than March 1, 2001, the University of California shall provide the Legislative Analyst with a progress report showing the identified savings by project, and the purpose for which the identified savings were used.	
45 46 47 48	No later than November 1, 2001, the University of California shall prepare a report showing (a) the identified savings by project and (b) the purpose for which the identified savings were used.	

1	Item	Amount
2	This report shall be submitted to the Chair of the	
3	Joint Legislative Budget Committee and to the	
4	chairs of the fiscal committees in each house.	
5	6440-301-0785—For capital outlay, University of Cali-	
6	fornia, payable from the 1988 Higher Education	
7	Capital Outlay Bond Fund.	
8	Provisions:	
9	1. Identified savings in funds encumbered from this	
10	general obligation bond fund for construction	
11	contracts for capital outlay projects, remaining af-	
12	ter completion of a capital outlay project and upon	
13	resolution of all change orders and claims, may be	
14	used: (a) to begin working drawings for a project	
15	for which preliminary plan funds have been ap-	
16	propriated and the plans have been approved by	
17	the State Public Works Board consistent with the	
18	scope and cost approved by the Legislature as ad-	
19	justed for inflation only, (b) to proceed further	
20	with the underground tank corrections program,	
21	(c) to perform engineering evaluations on build-	
22	ings that have been identified as potentially in	
23	need of seismic retrofitting, or (d) to proceed with	
24	design and construction of projects to meet re-	
25	quirements under the federal Americans with Dis-	
26	abilities Act of 1990.	
27	No later than March 1, 2001, the University of	
28	California shall provide the Legislative Analyst	
29	with a progress report showing the identified sav-	
30	ings by project, and the purpose for which the	
31	identified savings were used.	
32	No later than November 1, 2001, the University	
33	of California shall prepare a report showing (a)	
34	the identified savings by project and (b) the pur-	
35	pose for which the identified savings were used.	
36	This report shall be submitted to the Chair of the	
37	Joint Legislative Budget Committee and to the	
38	chairs of the fiscal committees in each house.	
39	6440-301-0791—For capital outlay, University of Cali-	
40	fornia, payable from the June 1990 Higher Education	
41	Capital Outlay Bond Fund.	
42	Provisions:	
43	1. Identified savings in funds encumbered from this	
44	general obligation bond fund for construction	
45	contracts for capital outlay projects, remaining af-	
46	ter completion of a capital outlay project and upon	
47	resolution of all change orders and claims, may be	
48	used: (a) to begin working drawings for a project	

Item	Amount
for which preliminary plan funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act of 1990.	
No later than March 1, 2001, the University of California shall provide the Legislative Analyst with a progress report showing the identified savings by project, and the purpose for which the identified savings were used.	
No later than November 1, 2001, the University of California shall prepare a report showing (a) the identified savings by project and (b) the purpose for which the identified savings were used. This report shall be submitted to the Chair of the Joint Legislative Budget Committee and to the chairs of the fiscal committees in each house.	
6440-302-0574—For capital outlay, University of California, payable from the Higher Education Capital Outlay Bond Fund of 1998	113,671,000
Schedule:	
Berkeley Campus:	
(1) 99.01.195-Seismic Replacement Building 1—Construction.....	15,723,000
(2) 99.01.200-Seismic Safety Corrections, FEMA Program, Phase 1—Construction.....	12,280,000
San Francisco Campus:	
(3) 99.02.090-Electrical Distribution System Improvements, Phase 1—Preliminary plans, working drawings and construction.....	5,929,000
Davis Campus:	
(4) 99.03.195-Sciences Laboratory Building—Preliminary plans and working drawings	4,174,000
(6) 99.03.200-Veterinary Medicine Laboratory Facility—Construction	3,658,000

Item	Amount
Los Angeles Campus:	
(7) 99.04.310-Health Sciences Seismic Replacement Building 2—Construction	27,095,000
Riverside Campus:	
(8) 99.05.130-Science Laboratories 1—Working drawings and construction	16,875,000
San Diego Campus:	
(9) 99.06.320-Eleanor Roosevelt College Academic Facilities—Preliminary plans, working drawings and construction	4,200,000
Santa Cruz Campus:	
(10) 99.07.110-Central Heating Plant Expansion, Phase 2—Preliminary plans, working drawings and construction	2,879,000
Irvine Campus:	
(11) 99.09.110-Humanities/Fine Arts Facilities—Construction	10,848,000
(12) 99.09.195-Physical Sciences Research Facility Seismic Improvements—Construction	426,000
(13) 99.09.235-UCIMC Building 53 Seismic Improvements—Preliminary plans, working drawings and construction.....	2,206,000
(14) 99.09.305-Irvine Hall Seismic Improvements—Preliminary plans, working drawings and construction	995,000
(15) 99.09.310-Central Plant Chiller Expansion, Step 4—Working drawings and construction.....	3,541,000
Agriculture and Natural Resources:	
(16) 99.10.040-Kearney Agricultural Center Greenhouse and Headhouse Facility—Preliminary plans, working drawings and construction	2,842,000
Provisions:	
1. Notwithstanding Section 13332.11 of the Government Code or any other provision of law, the University of California may proceed with any phase of any project identified in the above schedule, including preparation of preliminary plans, working drawings, construction, or equipment purchase, without the need for any further approvals.	

Item	Amount
2. The University of California shall complete each project identified in the above schedule within the total funding amount specified in the schedule for that project. Notwithstanding Section 13332.11 of the Government Code or any other provision of law, the budget for any project to be funded from this item may be augmented by the University of California within the total appropriation made by this item, in an amount not to exceed 10 percent of the amount appropriated for that project. No funds appropriated by this item for equipment may be used for an augmentation under this provision, or be augmented from any other funds appropriated by this item. This condition does not limit the authority of the University of California to use non-state funds.	
3. The University of California shall complete each project identified in the above schedule without any change to its scope. The scope of a project means, in this respect, the intended purpose of the project as determined by reference to the following elements of the budget request for that project submitted by the University of California to the Department of Finance: (a) the program elements related to project type, and (b) the functional description of spaces required to deliver the academic and supporting programs as approved by the Legislature.	
4. Notwithstanding Section 2.00 of this act or any other provision of law, the appropriation made by this item is available for encumbrance during the 2000–01 and 2001–02 fiscal years, except that the funds appropriated for construction only must be bid during the 2000–01 fiscal year and will be available for expenditure through 2001–02 and that the funds appropriated for equipment purposes are available for encumbrance until June 30, 2003. For the purposes of encumbrance, funds appropriated for construction management and project contingencies purposes, as well as any bid savings, shall be deemed to be encumbered at the time a contract is awarded; these funds also may be used to initiate consulting contracts necessary for management of the project during the liquidation period. Any savings identified at the completion of the project also may be used during the liq-	

1	Item	Amount
2	uidation period to fund the purposes described in Provision 2 and Provision 5.	
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4	5. Identified savings in a budget for a capital outlay project, as appropriated by this item, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used without further approval: (a) to augment projects consistent with Provision 2, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, (d) to proceed with the design and construction of projects to meet requirements under the federal Americans with Disabilities Act of 1990, or (e) to fund minor capital outlay projects.	
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18	6. No later than December 1 of each year, the University of California shall submit a report outlining the expenditure for each project of the funds appropriated by this item to the Chair of the Joint Legislative Budget Committee, the chairs of the fiscal committees of each house, the Legislative Analyst, and the Director of Finance. The report also shall include the following elements: (a) a statement of the identified savings by project, and the purpose for which the identified savings were used; (b) a certification that each project as proceeding or as completed, has remained within its scope and the amount funded for that project under this item; and (c) an evaluation of the outcome of the project measured against performance criteria.	
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34	7. None of the funds appropriated in Schedule (1) shall be expended or encumbered before January 1, 2001, unless the University of California, Berkeley and the local governing body of the City of Berkeley adopt an amendment to the memorandum of understanding (MOU) dated March 12, 1997, with an agreement on the Oxford Tract—SRB1 that minimizes the impact on the community. The university and the city shall unanimously appoint three members each to the Planning Advisory Group as defined in the MOU.	
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45	6440-401—University of California—The following projects are authorized pursuant to Section 15820.21 of the Government Code.	
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Item	Amount
(a) Davis Campus-Geonome and Biomedical Sciences Facility	
(b) Irvine Campus-Hewitt (College of Medicine Research Facility)	
(c) San Diego Campus-School of Medicine Research Facility	
(d) Santa Barbara Campus-Marine Science Research Building	
6440-490—Reappropriation, University of California. Notwithstanding any other provision of law, the balances as of June 30, 2000, of the appropriations provided in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in the appropriations and shall be available for encumbrance and expenditure until June 30, 2001:	
0001—General Fund	
(1) Item 6440-001-0001 of Section 2.00 of the Budget Act of 1999 (Ch. 50, Stats. 1999).	
Provisions:	
1. Excluding funds reappropriated pursuant to Provision 2 of this section, of the funds reappropriated in this item from Item 6440-001-0001 of Section 2.00 of the Budget Act of 1999 (Ch. 50, Stats. 1999), \$15,000,000 shall be available for deferred maintenance, special repair projects, and the replacement of instructional equipment. As of June 30, 2000, the balance of the funds from that item in excess of \$15,000,000 shall revert to the General Fund.	
2. The University of California shall report to the Department of Finance and the Joint Legislative Budget Committee the amount of the balance, on June 30, 2000, of Item 6440-001-0001 of Section 2.00 of the Budget Act of 1999 (Ch. 50, Stats. 1999), by September 30, 2000, and the expenditures made pursuant to this item by September 30, 2001.	
6600-001-0001—For support of Hastings College of the Law	14,337,000
Provisions:	
1. The appropriation made in this item is exempt from Section 31.00 of this act.	
2. Of the funds appropriated in this item, \$774,000 is for support of Program 40, Student Services, to provide financial aid to needy students attending	

Item	Amount
the Hastings College of the Law, according to the nationally accepted needs analysis methodology.	
6600-001-0814—For support of Hastings College of the Law, for allocation by the Controller in accordance with the provisions of Section 8880.5 of the Government Code as enacted by the voters in Proposition 37 at the November 1984 general election, payable from the California State Lottery Education Fund...	139,000
Provisions:	
1. All funds received pursuant to Proposition 37 that are allocable to the Hastings College of the Law pursuant to Section 8880.5 of the Government Code, and that are in excess of the amount appropriated in this item are hereby appropriated in augmentation of this item.	
6600-490—Reappropriation, Hastings College of the Law. Notwithstanding any other provision of law, the balance, as of June 30, 2000, of the appropriation provided in the following citation is reappropriated and shall be available for encumbrance and expenditure until June 30, 2001:	
0001—General Fund	
(1) Item 6600-001-0001, Budget Act of 1999 (Ch. 50, Stats. 1999).	
Provisions:	
1. The Hastings College of the Law shall report to the Department of Finance and the Joint Legislative Budget Committee the amount of the balance, on June 30, 2000, of Item 6600-001-0001 of the Budget Act of 1999 (Ch. 50, Stats. 1999), by September 30, 2000, and shall also report the expenditures made pursuant to this item by September 30, 2001.	
6610-001-0001—For support of the California State University	2,411,971,500
Schedule:	
(a) Support.....	3,193,067,500
(b) Reimbursements	-138,641,000
(c) Amount payable from the Higher Education Fees and Income, CSU Fund (Item 6610-001-0498)....	-642,455,000
Provisions:	
1. The appropriations made in this item are exempt from Section 31.00 of this act, except as otherwise provided by the applicable sections of the Government Code referred to in Section 31.00.	

Item	Amount
2.	Of the amount appropriated in this item, \$814,000 is available for transfer to the California State University and Colleges Special Projects Fund pursuant to Section 25008.5 of the Public Resources Code, which allows state agencies to retain 50 percent of the financial benefits realized through energy savings projects.
3.	Of the amount appropriated in this item, \$7,235,000 is provided for payment of energy service contracts in connection with the issuance of Public Works Board Energy Efficiency Revenue Bonds.
4.	Of the amount appropriated in this item, \$350,000 is for transfer to the Affordable Student Housing Revolving Fund for the purpose of subsidizing interest costs in connection with bond financing for construction of affordable student housing at the Fullerton and Hayward campuses in accordance with Article 3 (commencing with Section 90085) of Chapter 8 of Part 55 of the Education Code.
5.	Of the amount appropriated in this item, \$1,878,000 is for repayment of the \$17,000,000 financed for the California State University through a third party for deferred maintenance projects in the 1994–95 fiscal year. It is the intent of the Legislature to annually provide funds for that repayment purpose through the 2009–10 fiscal year.
6.	Of the amount appropriated in this item, \$2,309,000 is for repayment of the \$24,000,000 financed for the California State University through a third party for deferred maintenance projects in the 1995–96 fiscal year. It is the intent of the Legislature to annually provide funds for that repayment purpose through the 2010–11 fiscal year.
7.	Of the amount appropriated in this item, \$13,000,000 is for conversion of the Stockton Developmental Center into the Regional and Continuing Education Center at CSU, Stanislaus, including \$11,300,000 on a one-time basis.
8.	Of the amount appropriated in this item, \$2,000,000 is provided to support the Bilingual Teacher Recruitment Program.
9.	Of the funds appropriated in this item, \$2,000,000 is provided for a teacher recruitment program to

1	Item	Amount
2	be operated by the California Center for Teaching Careers (CalTeach).	
3		
4	10. Of the funds appropriated in Schedule (a),	
5	\$15,000,000 is provided for outreach to be used	
6	to fund new and existing programs that are	
7	aimed at improving the chances for K–12 pupils	
8	from a wide diversity of backgrounds to become	
9	eligible and prepared for the California State	
10	University. Of this total, \$5,000,000 is provided	
11	for faculty-to-faculty alliance with high school	
12	teachers of English and mathematics,	
13	\$4,000,000 is provided for learning assistance	
14	programs in high school, and \$2,000,000 is pro-	
15	vided for the Precollegiate Academic Develop-	
16	ment Program at the California State University,	
17	\$2,000,000 is for the California State University	
18	Educational Opportunity Program (Art. 6 (com-	
19	mencing with Sec. 89521), Ch. 2, Pt. 55, Ed. C.),	
20	and \$2,000,000 is for the California Academic	
21	Partnership Program (Ch. 11 (commencing with	
22	Sec. 11000), Pt. 7, Ed. C.).	
23	11. Of the amount appropriated in this item,	
24	\$65,647,000 is provided for student financial aid	
25	grants, including \$48,285,000 for State Univer-	
26	sity grants and \$17,362,000 for grants pursuant	
27	to the California State University Educational	
28	Opportunity Program. These financial aid funds	
29	shall be provided to needy students according to	
30	the nationally accepted needs analysis method-	
31	ology.	
32	12. Of the amount appropriated in this item,	
33	\$3,500,000 is to provide 250 Governor’s Teach-	
34	ing Fellowships, including \$1,000,000 to admin-	
35	ister this program.	
36	13. Of the amount appropriated in this item,	
37	\$9,000,000 is for CalTeach to conduct media	
38	campaigns for teacher recruitment, including	
39	\$7,000,000 for in-state recruitment and	
40	\$2,000,000 for out-of-state recruitment.	
41	14. Of the amount appropriated in this item,	
42	\$1,100,000 is for the development of 220 service	
43	learning courses. It is the intent of the Legisla-	
44	ture to annually provide funds for this purpose	
45	through the 2003–04 fiscal year.	
46	15. Of the amount appropriated in Schedule (a),	
47	\$5,000,000 in one-time funds shall be used for	
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1	Item	Amount
2	the Center of Innovation and Entrepreneurship at	
3	CSU Fresno.	
4	16. Of the amount appropriated in Schedule (a),	
5	\$2,000,000 shall be used to develop an African	
6	American Political Institute at CSU Northridge.	
7	17. Of the amount appropriated in Schedule (a),	
8	\$350,000 in one-time funds shall be used for the	
9	San Diego State International Training Center.	
10	18. Of the amount appropriated in Schedule (a),	
11	\$1,000,000 in one-time funds shall be used for	
12	the Cal Teach program to make a documentary	
13	film available to prospective teachers as an out-	
14	reach tool for support of public schools.	
15	19. Of the amount appropriated in Schedule (a),	
16	\$5,966,000 in one-time funds shall be used for	
17	special repairs/deferred maintenance, including	
18	\$5,100,000 to repair damage from a May 3rd fire	
19	at the CSU Hayward main library.	
20	20. Of the amount appropriated in Schedule (a),	
21	\$500,000 in one-time funds shall be used to up-	
22	grade facilities and improve services at the CSU	
23	Bakersfield Antelope Valley off-campus center.	
24	21. Of the amount appropriated in Schedule (a),	
25	\$10,000,000 in one-time funds shall be used to	
26	fund the CSU Los Angeles Performing Arts Cen-	
27	ter.	
28	22. The CSU shall increase the capacity of the fol-	
29	lowing CSU academic programs: agriculture,	
30	biological sciences, computer sciences, engi-	
31	neering, and nursing in the 2000–01 and	
32	2001–02 college years with the \$15 million in	
33	enrichment funds provided for this purpose,	
34	coupled with the marginal cost provided for each	
35	full time equivalent student (FTES). Using an	
36	annualized college year calculation, the CSU	
37	shall achieve the following increases in FTES	
38	enrollments in these programs over 1998–99	
39	levels:	
40	Agriculture: 150	
41	Biological Sciences: 527	
42	Computer Science: 481	
43	Engineering: 506	
44	Nursing: 500	
45	These increases are not in addition to, but are	
46	within, the overall enrollment targets established	
47	for CSU for the 2000–01 college year and that	
48	will be established for the 2001–02 college year.	

1	Item	Amount
2	<p>By March 31, 2001, the CSU shall report to the Joint Legislative Budget Committee, the appropriate policy and fiscal committees in each house, the Department of Finance, and the Legislative Analyst's Office on its progress towards achieving the goal, including any activities related to student outreach, faculty recruitment and industry partnerships. As of August 1, 2002, the CSU will provide a report to these same groups on the FTES enrollment growth achieved in these disciplines above the 1998–99 college year baseline.</p>	
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12	<p>23. Of the amount appropriated in Schedule (a), \$126,500 in one-time funds shall be used for an international scholarship program between Mexican universities and CSU.</p>	
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14	<p>24. Of the amount appropriated in Schedule (a), \$350,000 in one-time funds shall be used for Visual Arts Exhibit Labs at San Francisco State University Foundation.</p>	
15		
16	<p>25. Of the amount appropriated in Schedule (a), \$250,000 in one-time funds shall be used to provide funding for CSU San Bernardino.</p>	
17		
18	<p>26. Of the amount appropriated in Schedule (a) \$200,000 in one-time funds shall be used for CSU San Jose to plan an Education Collaborative.</p>	
19		
20	<p>6610-001-0498—For support of the California State University, for payment to Item 6610-001-0001, payable from the Higher Education Fees and Income, CSU Fund</p>	
21		
22	<p>Provisions:</p>	
23		
24	<p>1. All funds received in the Higher Education Fees and Income, CSU Fund, that are in excess of the amount appropriated in this item are hereby appropriated in augmentation of this item.</p>	
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26	<p>6610-001-0890—For support of the California State University, payable from the Federal Trust Fund.....</p>	
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28	<p>Provisions:</p>	
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30	<p>1. All funds deposited in the Federal Trust Fund for the California State University for the purposes of this item and that are in excess of the amount appropriated in this item are hereby appropriated in augmentation of this item and are exempt from Section 28.00 of this act, pursuant to subdivision (a) of Section 89753 of the Education Code.</p>	
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Item	Amount
6610-002-0001—For support of the California State University for transfer to and in augmentation of Item 6610-001-0001, for the purpose of providing direct costs and administrative overhead expenses for the Assembly, Senate, Executive and Judicial Fellows programs and the Center for California Studies	2,740,000
Schedule:	
(a) Center for California Studies—	
Fellows Program	338,786
(b) Center for California Studies—	
Other	25,000
(c) Assembly Fellows	634,482
(d) Senate Fellows	634,482
(e) Executive Fellows	562,482
(f) Judicial Fellows	357,768
(g) LegiSchool Project	125,000
(h) Sacramento Semester Internship Program	62,000
6610-003-0001—For support of the California State University for payments on lease-purchase bonds	72,135,000
Schedule:	
(a) Rental, insurance and administrative payments	74,169,000
(b) Reimbursements	–2,034,000
6610-301-0001—For capital outlay, California State University, payable from the General Fund	28,034,000
Schedule:	
(2) 06.52.105-Chico: Telecommunications Infrastructure—Construction.	13,165,000
(2.1) 06.56.088-Fresno: Events Center—Construction	2,000,000
(4.1) 06.80.153-San Diego: Otay Mesa Off-Campus Center—Acquisition .	7,000,000
(5) 06.90.080-Sonoma: Telecommunications Infrastructure—Construction	5,869,000
6610-301-0574—For capital outlay, California State University, payable from the Higher Education Capital Outlay Bond Fund of 1998	64,210,000
Schedule:	
(1) 06.48.315-Systemwide: Minor Capital Outlay Program—Preliminary plans, working drawings and construction	11,427,000
(2) 06.51.005-Maritime Academy: Telecommunications Infrastructure—Working drawings	131,000

Item	Amount
(3) 06.52.105-Chico: Telecommunica- tions Infrastructure—Working drawings.....	432,000
(4) 06.54.074-Dominguez Hills: Tele- communications Infrastructure— Construction	3,760,000
(5) 06.64.077-Hayward: Telecommuni- cations Infrastructure, Phase I—Working drawings and con- struction	1,931,000
(6) 06.67.095-Humboldt: Telecommu- nications Infrastructure—Working drawings.....	337,000
(7) 06.71.097-Long Beach: Renovate Fine Arts—Equipment.....	1,035,000
(8) 06.71.106-Long Beach: Telecom- munications Infrastructure— Construction	13,546,000
(9) 06.73.088-Los Angeles: Telecom- munications Infrastructure— Construction	7,521,000
(11) 06.76.088-Sacramento: Classroom Building II—Equipment.....	1,269,000
(12) 06.76.092-Sacramento: Telecom- munications Infrastructure— Working drawings.....	482,000
(13) 06.78.081-San Bernardino: Social and Behavioral Sciences Building—Equipment.....	3,022,000
(14) 06.78.088-San Bernardino: Tele- communications Infrastructure— Construction	4,671,000
(15) 06.82.075-Northridge: Telecom- munications Infrastructure— Construction	4,658,000
(16) 06.82.077-Northridge: Corpora- tion Yard—Equipment.....	363,000
(17) 06.90.080-Sonoma: Telecommuni- cations Infrastructure—Working drawings.....	236,000
(18) 06.92.052-Stanislaus: Educational Services Building—Equipment	1,404,000
(19) 06.92.057-Stanislaus: Telecommu- nications Infrastructure—Working drawings.....	208,000

Item	Amount
(20) 06.96.109-San Luis Obispo: Telecommunications Infrastructure—Working drawings.....	428,000
(21) 06.98.097-Pomona: Telecommunications Infrastructure—Construction	7,349,000
Provisions:	
1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used prior to the appropriation reversion date: (a) to begin working drawings for a project for which preliminary plans funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings identified as potentially in need of seismic retrofitting, (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act of 1990, (e) to fund minor capital outlay projects, or (f) feasibility studies for capital outlay.	
No later than March 1, 2001, the California State University shall provide the Legislative Analyst with a progress report showing the identified savings, by project, and the purpose for which the identified savings were used.	
No later than November 1, 2001, the California State University shall prepare a report showing the identified savings, by project, and the purpose for which the identified savings were used. This report shall be submitted to the Chairperson of the Joint Legislative Budget Committee and to the chairpersons of the fiscal committees in each house.	
6610-301-0658—For capital outlay, California State University, payable from the Higher Education Capital Outlay Bond Fund of 1992.	
Provisions:	
1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining af-	

1	Item	Amount
2	ter completion of a capital outlay project and upon	
3	resolution of all change orders and claims, may be	
4	used prior to the appropriation reversion date: (a)	
5	to begin working drawings for a project for which	
6	preliminary plans funds have been appropriated	
7	and the plans have been approved by the State	
8	Public Works Board consistent with the scope and	
9	cost approved by the Legislature as adjusted for	
10	inflation only, (b) to proceed further with the un-	
11	derground tank corrections program, (c) to per-	
12	form engineering evaluations on buildings that	
13	have been identified as potentially in need of seis-	
14	mic retrofitting, (d) to proceed with design and	
15	construction of projects to meet requirements un-	
16	der the federal Americans with Disabilities Act,	
17	(e) to fund minor capital outlay projects, or (f)	
18	feasibility studies for capital outlay.	
19	No later than March 1, 2001, the California	
20	State University shall provide the Legislative	
21	Analyst with a progress report showing the iden-	
22	tified savings, by project, and the purpose for	
23	which the identified savings were used.	
24	No later than November 1, 2001, the California	
25	State University shall prepare a report showing	
26	the identified savings, by project, and the purpose	
27	for which the identified savings were used. This	
28	report shall be submitted to the Chairperson of the	
29	Joint Legislative Budget Committee and to the	
30	chairpersons of the fiscal committees in each	
31	house.	
32	6610-301-0705—For capital outlay, California State Uni-	
33	versity, payable from the Higher Education Capital	
34	Outlay Bond Fund of 1992.	
35	Provisions:	
36	1. Identified savings in funds encumbered from this	
37	general obligation bond fund for construction	
38	contracts for capital outlay projects, remaining af-	
39	ter completion of a capital outlay project and upon	
40	resolution of all change orders and claims, may be	
41	used prior to the appropriation reversion date: (a)	
42	to begin working drawings for a project for which	
43	preliminary plans funds have been appropriated	
44	and the plans have been approved by the State	
45	Public Works Board consistent with the scope and	
46	cost approved by the Legislature as adjusted for	
47	inflation only, (b) to proceed further with the un-	
48	derground tank corrections program, (c) to per-	

1	Item	Amount
2	form engineering evaluations on buildings that	
3	have been identified as potentially in need of seis-	
4	mic retrofitting, or (d) to proceed with design and	
5	construction of projects to meet requirements un-	
6	der the federal Americans with Disabilities Act.	
7	No later than March 1, 2001, the California	
8	State University shall provide the Legislative	
9	Analyst with a progress report showing the iden-	
10	tified savings, by project, and the purpose for	
11	which the identified savings were used.	
12	No later than November 1, 2001, the California	
13	State University shall prepare a report showing	
14	the identified savings, by project, and the purpose	
15	for which the identified savings were used. This	
16	report shall be submitted to the Chairperson of the	
17	Joint Legislative Budget Committee and to the	
18	chairpersons of the fiscal committees in each	
19	house.	
20	6610-301-0782—For capital outlay, California State Uni-	
21	versity, payable from the Higher Education Capital	
22	Outlay Bond Fund.	
23	Provisions:	
24	1. Identified savings in funds encumbered from this	
25	general obligation bond fund for construction	
26	contracts for capital outlay projects, remaining af-	
27	ter completion of a capital outlay project and upon	
28	resolution of all change orders and claims, may be	
29	used prior to the appropriation reversion date: (a)	
30	to begin working drawings for a project for which	
31	preliminary plans funds have been appropriated	
32	and the plans have been approved by the State	
33	Public Works Board consistent with the scope and	
34	cost approved by the Legislature as adjusted for	
35	inflation only, (b) to proceed further with the un-	
36	derground tank corrections program, (c) to per-	
37	form engineering evaluations on buildings that	
38	have been identified as potentially in need of seis-	
39	mic retrofitting, or (d) to proceed with design and	
40	construction of projects to meet requirements un-	
41	der the federal Americans with Disabilities Act.	
42	No later than March 1, 2001, the California	
43	State University shall provide the Legislative	
44	Analyst with a progress report showing the iden-	
45	tified savings, by project, and the purpose for	
46	which the identified savings were used.	
47	No later than November 1, 2001, the California	
48	State University shall prepare a report showing	

1	Item	Amount
2	the identified savings, by project, and the purpose	
3	for which the identified savings were used. This	
4	report shall be submitted to the Chairperson of the	
5	Joint Legislative Budget Committee and to the	
6	chairpersons of the fiscal committees in each	
7	house.	
8	6610-301-0785—For capital outlay, California State Uni-	
9	versity, payable from the 1988 Higher Education	
10	Capital Outlay Bond Fund.	
11	Provisions:	
12	1. Identified savings in funds encumbered for con-	
13	struction contracts from this general obligation	
14	bond fund after completion of a capital outlay	
15	project, and upon resolution of all change orders	
16	and claims, may be used prior to the appropriation	
17	reversion date: (a) to begin working drawings for	
18	a capital outlay project for which preliminary	
19	plans funds have been appropriated and the plans	
20	have been approved by the State Public Works	
21	Board consistent with the scope and cost ap-	
22	proved by the Legislature as adjusted for inflation	
23	only, (b) to proceed further with the underground	
24	tank corrections program, (c) to perform engi-	
25	neering evaluations on buildings that have been	
26	identified as potentially in need of seismic retro-	
27	fitting, or (d) to proceed with design and construc-	
28	tion of projects to meet requirements under the	
29	federal Americans with Disabilities Act.	
30	No later than March 1, 2001, the California	
31	State University shall provide the Legislative	
32	Analyst with a progress report showing the iden-	
33	tified savings, by project, and the purpose for	
34	which the identified savings were used.	
35	No later than November 1, 2001, the California	
36	State University shall prepare a report showing	
37	the identified savings, by project, and the purpose	
38	for which the identified savings were used. This	
39	report shall be submitted to the Chairperson of the	
40	Joint Legislative Budget Committee and to the	
41	chairpersons of the fiscal committees in each	
42	house.	
43	6610-301-0791—For capital outlay, California State Uni-	
44	versity, payable from the June 1990 Higher Educa-	
45	tion Capital Outlay Bond Fund.	
46	Provisions:	
47	1. Identified savings in funds encumbered from this	
48	general obligation bond fund for construction	

Item	Amount
contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used prior to the appropriation reversion date: (a) to begin working drawings for a project for which preliminary plans funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act of 1990.	
No later than March 1, 2001, the California State University shall provide the Legislative Analyst with a progress report showing the identified savings, by project, and the purpose for which the identified savings were used.	
No later than November 1, 2001, the California State University shall prepare a report showing the identified savings, by project, and the purpose for which the identified savings were used. This report shall be submitted to the Chairperson of the Joint Legislative Budget Committee and to the chairpersons of the fiscal committees in each house.	
6610-302-0574—For capital outlay, California State University, payable from the Higher Education Capital Outlay Bond Fund of 1998	89,140,000
Schedule:	
(1) 06.51.004-Maritime Academy: Engineering Building Renovation and Addition—Preliminary plans, working drawings and construction.....	5,849,000
(2) 06.68.117-San Marcos: Library Information Center—Construction ...	38,710,000
(3) 06.71.105-Long Beach: Peterson Hall Addition—Construction	29,166,000
(4) 06.74.001-Monterey Bay: Science/Academic Center—Construction...	14,450,000

Item	Amount
(5) 06.80.150-San Diego: Seismic Up- grade, Imperial Valley Auditorium/ Classroom—Working drawings and construction.....	965,000
Provisions:	
1. Notwithstanding Section 13332.11 of the Govern- ment Code or any other provision of law, the Cali- fornia State University may proceed with any phase of any project identified in the above sched- ule, including preparation of preliminary plans, working drawings, construction, or equipment purchase, without the need for any further approv- als.	
2. The California State University shall complete each project identified in the above schedule within the total funding amount specified in the schedule for that project. Notwithstanding Sec- tion 13332.11 of the Government Code or any other provision of law, the budget for any project to be funded from the Higher Education Capital Outlay Bond Fund of 1998 may be augmented by the California State University within the total ap- propriation made by this item, in an amount not to exceed 10 percent of the amount appropriated for that project. No funds appropriated in this item for equipment may be used for an augmentation un- der this provision, or be augmented from any other funds appropriated by this item. This condi- tion does not limit the authority of the California State University to use nonstate funds for these purposes.	
3. The California State University shall complete each project identified in the above schedule with- out any change to its scope. The scope of a project means, in this respect, the intended purpose of the project as determined by reference to the follow- ing elements of the budget request for that project submitted by California State University to the Department of Finance: (a) the program elements related to project type, and (b) the functional de- scription of spaces required to deliver the aca- demic and supporting programs as approved by the Legislature.	
4. Notwithstanding Section 2.00 of this act or any other provision of law, the appropriation made in this item is available for encumbrance during the 2000–01 and 2001–02 fiscal years, except that the	

1	Item	Amount
2	funds appropriated for construction only must be	
3	bid during the 2000–01 fiscal year and will be	
4	available for expenditure through 2001–02, and	
5	funds appropriated for equipment purposes are	
6	available for encumbrance until June 30, 2003.	
7	For the purposes of encumbrance, funds appropri-	
8	ated for construction management and project	
9	contingencies purposes as well as any bid savings,	
10	shall be deemed to be encumbered at the time a	
11	contract for that purpose is awarded; these funds	
12	also may be used to initiate consulting contracts	
13	necessary for management of the project during	
14	the liquidation period. Any savings identified at	
15	the completion of the projects also may be used	
16	during the liquidation period to fund the purposes	
17	described in subdivisions (a), (b), (c), (d) and (e)	
18	of Provision 5.	
19	5. Identified savings in a budget for a capital outlay	
20	project, as appropriated by this item, remaining	
21	after completion of a capital outlay project and	
22	upon resolution of all change orders and claims,	
23	may be used: (a) to proceed further with the un-	
24	derground tank corrections program, (b) to per-	
25	form engineering evaluations on buildings that	
26	have been identified as potentially in need of seis-	
27	mic retrofitting, (c) to proceed with the design and	
28	construction of projects to meet requirements un-	
29	der the federal Americans with Disabilities Act of	
30	1990, (d) to fund minor capital outlay projects or	
31	(e) feasibility studies for capital outlay.	
32	6. No later than December 1 of each year, the Cali-	
33	fornia State University shall submit a report de-	
34	tailing the expenditure for each project of the	
35	funds appropriated by this item to the Chair of the	
36	Joint Legislative Budget Committee, the chairs of	
37	the fiscal committees of each house, the Legisla-	
38	tive Analyst, and the Director of Finance. The re-	
39	port also shall include the following elements: (a)	
40	a statement of the identified savings by project,	
41	and the purpose for which the identified savings	
42	were used; (b) a certification that each project as	
43	proceeding or as completed, has remained within	
44	its scope and the amount funded for that project	
45	under this item; and (c) an evaluation of the out-	
46	come of the project measured against perfor-	
47	mance criteria.	
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Item	Amount
6610-490—Reappropriation, California State University.	
Notwithstanding any other provision of law, the bal-	
ances of the appropriations provided in the following	
citations are reappropriated for the purposes and sub-	
ject to the limitations, unless otherwise specified,	
provided for in the appropriations and shall be avail-	
able for expenditure until June 30, 2001:	
0001—General Fund	
(1) Item 6610-001-0001, Budget Act of 1999	
(Ch. 50, Stats. 1999)	
Provisions:	
1. Of the funds reappropriated in this item from Item	
6610-001-0001, Budget Act of 1999 (Ch. 50,	
Stats. 1999), up to \$15,000,000 shall be available	
for the general support of the California State	
University. This \$15,000,000 limitation applies	
only to reappropriations generated from system-	
wide allocations. As of June 30, 2000, the balance	
generated from systemwide allocations in excess	
of \$15,000,000 shall revert to the General Fund.	
2. The California State University shall, by Septem-	
ber 30, 2000, report to the Department of Finance	
and the Joint Legislative Budget Committee the	
amount of the balance as of June 30, 2000, of Item	
6610-001-0001 of the Budget Act of 1999	
(Ch. 50, Stats. 1999), and a proposed expenditure	
plan for that balance. The California State Univer-	
sity shall report by September 30, 2001, and Sep-	
tember 30, 2002, on the expenditures made pur-	
suant to this item.	
0498—Higher Education Fees and Income, CSU	
Fund	
(1) Item 6610-001-0498, Budget Act of 1999	
(Ch. 50, Stats. 1999).	
6870-001-0001—For support of Board of Governors of	
the California Community Colleges.....	13,607,000
Schedule:	
(a) 10-Apportionments	1,220,000
(b) 20-Special Services and Opera-	
tions	18,074,000
(c) 30.01-Administration	5,086,000
(d) 30.02-Administration—Distri-	
buted	-4,786,000
(e) Reimbursements	-5,987,000
Provisions:	
1. Funds appropriated in this item may be expended	
or encumbered to make one or more payments un-	

Item	Amount
der a personal services contract of a visiting educator pursuant to Section 19050.8 of the Government Code, a long-term special consultant services contract, or an employment contract between an entity that is not a state agency and a person who is under the direct or daily supervision of a state agency, only if all of the following conditions are met:	
(a) The person providing service under the contract provides full financial disclosure to the Fair Political Practices Commission in accordance with the rules and regulations of the commission.	
(b) The service provided under the contract does not result in the displacement of any represented civil service employee.	
(c) The rate of compensation for salary and health benefits for the person providing service under the contract does not exceed by more than 10 percent the current rate of compensation for salary and health benefits determined by the Department of Personnel Administration for civil service personnel in a comparable position. The payment of any other compensation or any reimbursement for travel or per diem expenses shall be in accordance with the State Administrative Manual and the rules and regulations of the Department of Personnel Administration.	
2. Of the funds appropriated in this item, \$300,000 is provided on a one-time basis to study the necessity of an off-campus center in south Los Angeles County.	
6870-001-0574—For support of Board of Governors of the California Community Colleges, Program 20.40.010-Facilities Planning, payable from the Higher Education Capital Outlay Bond Fund of 1998.....	963,000
6870-001-0909—For support for the Board of Governors of the California Community Colleges, Program 20.30.020-Instructional Improvement and Innovation, payable from the Grant Cash Account of the Fund for Instructional Improvement Program	10,000

Item	Amount
6870-001-0925—For support of Board of Governors of the California Community Colleges, Program 20.30.050-Economic Development, payable from the California Business Resources and Assistance Innovation Network Fund	13,000
6870-101-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98)	2,770,205,000
Schedule:	
(a) 10.10.010-Apportionments	1,614,630,000
(b) 10.10.020-Basic Skills, CalWORKs, Apprenticeship	41,606,000
(c) 10.10.030-Growth for Apportionment	135,871,000
(d) 10.10.040-Partnership for Excellence	300,000,000
(e) 20.10.005-Student Financial Aid Administration	7,356,000
(f) 20.10.010-Extended Opportunity Programs and Services and Special Services	94,058,000
(fx) 20.10.013-Teacher and Reading Development Partnership	10,000,000
(g) 20.10.020-Disabled Students	80,749,000
(gx) 20.10.030-Transfer Centers	11,000,000
(h) 20.10.040-Fund for Student Success	18,518,000
(i) 20.10.045-Special Services for CalWORKs Recipients	65,000,000
(j) 20.10.060-Foster Care Education Program	1,866,000
(m) 20.10.070-Matriculation	72,066,000
(n) 20.20.020-Academic Senate for the Community Colleges	497,000
(o) 20.20.040-Faculty and Staff Diversity	1,859,000
(p) 20.20.050-Part-Time Faculty Health Insurance	1,000,000
(px) 20.20.060-Human Resources Infrastructure Program	80,000,000
(q) 20.20.055-Part-Time Faculty Office Hours	2,500,000
(r) 20.30.010-Faculty and Staff Development	6,733,000
(s) 20.30.011-Telecommunications and Technology Infrastructure	44,300,000

Item	Amount
(t) 20.30.012-California Virtual University	2,900,000
(u) 20.30.020-Instructional Improvement, for transfer to the Community Colleges Fund for Instructional Improvements	1,630,000
(ux) 20.30.040-High-Cost Programs	15,000,000
(v) 20.30.050-Economic Development.	38,387,000
(w) 20.30.070-Transfer Education and Articulation.....	3,879,000
(wx) 20.30.091-Noncredit Courses	12,800,000
(x) 20.40.025-Scheduled Maintenance/Special Repairs	49,000,000
(y) 20.40.035-Instructional Equipment and Library Materials Replacement.....	49,000,000
(z) 20.40.040-Hazardous Substances....	8,000,000
Provisions:	
1. The funds appropriated in Schedules (a), (b), (c), (d), (e), (f), (g), (i), (j), (m), (o), (p), (q), (r), (s), (v), and (y) are for transfer by the Controller during the 2000–01 fiscal year to Section B of the State School Fund.	
2. Of the funds appropriated in Schedule (a), Apportionments, up to \$100,000 is for a maintenance allowance, pursuant to regulations adopted by the board of governors. Up to \$500,000 is to reimburse colleges for the costs of federal aid repayments related to assessed fees for fee waiver recipients. This reimbursement only applies to students who completely withdraw from college before the census date. \$37,500,000 is to provide equalization of district apportionments on a FTES basis and \$7,500,000 is to provide equalization of district apportionments on a program improvement basis.	
3. Notwithstanding any other provision of law, \$25,017,000 of the funds appropriated in Schedule (b) shall be for allocation to community college districts in the 2000–01 fiscal year for the purposes of funding FTES in courses in basic skills, including English-as-a-second-language courses and work force preparation courses for newly legalized immigrants, to the extent the total FTES claimed by a district for the 2000–01 fiscal year exceeds the level of total FTES funded for that district in the 2000–01 fiscal year. The Chan-	

1	Item	Amount
2	cellor of the California Community Colleges shall develop criteria for allocating these funds.	
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4	4. (a) Of the amount appropriated in Schedule (b), up to \$8,589,000 shall be available as necessary upon certification by the Chancellor of the California Community Colleges for the purpose of funding community college-related and supplemental instruction pursuant to Section 3074 of the Labor Code as provided in Section 8152 of the Education Code. No community college district shall use funds available under this provision to offer any new apprenticeship training program or the expansion of any existing program unless the new program or expansion has been approved by the chancellor.	
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18	(b) Notwithstanding Section 8152 of the Education Code, each 60-minute hour of teaching time devoted to each indentured apprentice enrolled in and attending classes of related and supplemental instruction as provided under Section 3074 of the Labor Code shall be reimbursed at the rate of four dollars and eighty-six cents (\$4.86) per hour. For purposes of this provision, each hour of teaching time may include up to 10 minutes for passing time and breaks.	
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29	5. Notwithstanding any other provision of law, the funds appropriated in Schedule (c) of this item shall only be allocated for growth in FTES, on a district-by-district basis, as determined by the Chancellor of the California Community Colleges.	
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35	6. Funds provided in Schedule (d) are for the Partnership for Excellence Program established pursuant to Section 84754 of the Education Code. It is the intent of the Legislature that community college districts increase the level of instruction and student services provided to meet the system-wide goal for student transfer. The goal for the California Community Colleges is to increase the number of “transfer ready” students to provide enough applicants to increase by at least 6 percent annually the number of transfer students eligible to enroll at the University of California through the year 2005–06. The goal is also to increase the number of “transfer ready” students to provide	
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	Item	Amount
2	enough eligible applicants to increase by at least 5 percent annually the number of transfer students eligible to enroll at the California State University through the year 2005–06. The community college districts shall also seek to increase the number of student transfers from low-transfer community colleges by an average of 15 percent annually.	
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10	7. Of the funds appropriated in Schedules (b) and (e), the funds not required for the 2000–01 fiscal year to meet the demand for the programs funded under those schedules shall be made available on a one-time basis for general apportionment under Schedule (a) of this item, provided that no transfer shall occur prior to May 15, 2001.	
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17	8. Of the funds appropriated in Schedule (f), \$82,933,000 is for Extended Opportunity Programs and Services in accordance with Article 8 (commencing with Section 69640) of Chapter 2 of Part 42 of the Education Code. Of this amount \$6 million represents an augmentation and may only be allocated to serve 10,000 additional students over the number served in the 1999–2000 fiscal year. \$11,125,000 is for funding, at all colleges, the Cooperative Agencies Resources for Education (CARE) program in accordance with Article 4 (commencing with Section 79150) of Chapter 9 of Part 48 of the Education Code. The board of governors shall allocate funds on a priority basis and to local programs on the basis of need for student services.	
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33	8.5. Of the funds appropriated in Schedule (f), at least \$10,400,000 shall only be available to increase the amount of grants to students for purchasing books. In addition, these funds shall not supplant the amount of resources used for book grants by the community colleges in Extended Opportunity Programs and Services.	
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40	9. (a) The funds appropriated in Schedule (g) are for local assistance for funding the excess direct instructional cost of providing special support services or instruction, or both, to disabled students enrolled at community colleges, and for state hospital programs.	
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46	(aa) Of the amount appropriated in Schedule (g), \$4,876,000 shall be used to address deficien-	
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1	Item	Amount
2	cies identified by the federal Office of Civil Rights (OCR) as follows:	
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4	(1) \$1,286,000 to provide access to print information to visually impaired students by creating and printing Braille versions of written materials. Of this amount \$689,000 for Braille printers and other production equipment are one-time costs.	
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11	(2) \$3,590,000 to provide accessibility to hearing impaired distance education students by having closed captioning on telecourses and other video and Internet related instructions. Of this amount \$1,070,000 for editing decks at each college are one-time costs.	
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18	(b) Of the amount appropriated in Schedule (g) at least \$943,000 shall be used for support of the High Tech Centers for activities including, but not limited to, training of district employees, staff and students in the use of specialized computer equipment for the disabled. All High Tech Centers shall meet standards developed by the chancellor's office. Colleges that receive these augmentations shall not supplant existing resources provided to the centers.	
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29	(c) Notwithstanding any other provision of law, of the funds appropriated in Schedule (g) of this item, \$1,529,000 shall be for state hospital adult education programs at the hospitals served by the Coast, Kern, and West Valley Community College Districts since the 1986–87 fiscal year. The amount provided includes the level of funding provided for these state hospital programs in the 1986–87 fiscal year, plus subsequent cost-of-living adjustments if provided. If adult education services at any of the three hospitals are not supported by the community colleges in the 2000–01 fiscal year, the associated funds shall, upon order of the Department of Finance, after 30 days' notice to the Chairperson of the Joint Legislative Budget Committee, be transferred to the State Department of Developmental Services (DDS). For any transfer of funds to DDS during the 2000–01 fiscal year, the	
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1	Item	Amount
2	Proposition 98 base funding levels for com-	
3	munity colleges and DDS shall be adjusted	
4	accordingly.	
5	9.5. Of the funds appropriated in Schedule (gx) for	
6	Transfer Centers:	
7	(a) \$1,000,000 shall be used to fund 10 Califor-	
8	nia community colleges at \$100,000 per	
9	college to provide a match for the	
10	\$1,000,000 University of California—	
11	California Regional Pilot Program, to in-	
12	crease the rate of transfer of California com-	
13	munity college students to the University of	
14	California.	
15	(b) \$10,000,000 shall be used to support Com-	
16	munity College Transfer Center staffing and	
17	activities. These funds shall be distributed	
18	on a per college basis. Colleges that receive	
19	these augmentations shall not supplant ex-	
20	isting resources to these centers. As a con-	
21	dition of receipt of funds, colleges must	
22	submit to the chancellor's office on a yearly	
23	basis, an expenditure report and a Transfer	
24	Center plan.	
25	10. The funds for the Fund for Student Success in	
26	Schedule (h), with the exception of the funds	
27	identified in subdivisions (c) and (d) of this pro-	
28	vision, shall be used for competitive grants to in-	
29	crease student success based on an analysis of	
30	student outcomes. The funds used for these	
31	grants shall be available for a limited duration,	
32	after which colleges shall institutionalize the	
33	programs within their budgets. The chancellor	
34	shall develop criteria for allocation of the	
35	competitive grants. Of the funds appropriated in	
36	Schedule (h):	
37	(a) \$1,000,000 shall be available for small plan-	
38	ning grants of up to one year duration.	
39	(b) \$8,985,000 shall be available for the initial	
40	year of two or three year projects where the	
41	state share shall be no greater than 75% of	
42	the costs of the first year and no more than	
43	25% in the last.	
44	(c) Up to \$4,244,000 is for the Puente Project.	
45	\$944,000 continues the 1999–2000 level of	
46	funding to support 40 colleges and is avail-	
47	able if these funds are matched by \$100,000	
48	of private funds and the participating com-	

1	Item	Amount
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3	community colleges and University of California	
4	campuses maintain their 1995–96 support	
5	level for the Puente Project. \$1,000,000 shall	
6	be used to expand the Puente Project to at	
7	least an additional 35 colleges. These funds	
8	will be subject to the same local match	
9	agreement as existing programs. These	
10	funds are not required to be allocated on a	
11	temporary basis and may be allocated on a	
12	permanent basis to support a Puente Project	
13	that meets the conditions of the Puente	
14	Project contract agreement. All funding shall	
15	be allocated directly to participating districts	
16	in accordance with their participation	
17	agreement.	
18	(d) Up to \$2,489,000 is for the Mathematics,	
19	Engineering and Science Achievement/	
20	Minority Engineering (MESA/MEP) Pro-	
21	grams. These funds are not required to be al-	
22	located on a temporary basis and may be	
23	allocated on a permanent basis provided the	
24	conditions for receipt of funds continue to be	
25	met. For each dollar allocated, the recipient	
26	district shall provide one dollar in matching	
27	funds.	
28	(e) No less than \$1.8 million is reserved for ex-	
29	pansion of middle colleges pursuant to the	
30	Governor’s initiative. Of the funds provided	
31	herein, the chancellor shall have the discre-	
32	tion to extend the grant period beyond the	
33	normal pattern for the Fund for Student Suc-	
34	cess as necessary to meet the goals of the	
35	initiative.	
36	(f) With the exception of special part-time stu-	
37	dents at the community colleges pursuant to	
38	Section 48802 of the Education Code, stu-	
39	dent workload based on participation in the	
40	Middle College High School Program shall	
41	not be eligible for community college state	
42	apportionment.	
43	As a condition of receipt of funds pursuant to	
44	subdivisions (a) and (b), colleges must submit to	
45	the chancellor’s office a yearly report including:	
46	an expenditure plan, a progress report detailing	
47	number of students served, and the ability of the	
48	college to increase student success based on an	
	analysis of student outcomes. It is the intent that	

1	Item	Amount
2	the chancellor's office submit an annual report to	
3	the Legislature and Department of Finance by	
4	November 1, of each year. The report shall in-	
5	clude an analysis of the programs funded at each	
6	campus, including the effects on student out-	
7	comes. The chancellor shall also identify any	
8	colleges which did not continue op-	
9	eration of the program after state funds have	
10	ceased and the reasons therefore.	
11	11. The funds appropriated in Schedule (i) are for	
12	the purpose of assisting welfare recipient stu-	
13	dents and those in transition off of welfare to	
14	achieve long-term self-sufficiency through coor-	
15	dinated student services offered at community	
16	colleges including: work study; other educa-	
17	tional related work experience; job placement	
18	services; child care services; and coordination	
19	with county welfare offices to determine eligi-	
20	bility and availability of services. All services	
21	funded in this schedule shall be for current Cal-	
22	WORKs recipients or prior CalWORKs recipi-	
23	ents who are in transition off of cash assistance	
24	for no more than two years. Current cash assis-	
25	tance recipients may utilize these services until	
26	their initial educational objectives are met.	
27	Former recipients in transition off of cash assis-	
28	tance may utilize these services for a period of	
29	up to two years after leaving cash assistance sub-	
30	ject to the conditions of this provision. These	
31	funds shall be used to supplement and not sup-	
32	plant existing funds and services provided for	
33	CalWORKs recipients attending community col-	
34	leges. The chancellor shall develop an equitable	
35	method for allocating funds to all districts and	
36	colleges based on the relative numbers of Cal-	
37	WORKs recipients in attendance and shall allo-	
38	cate funds for the following purposes:	
39	(a) Job placement.	
40	(b) Coordination with county welfare offices	
41	and other local agencies, including private	
42	industry councils, or local workforce invest-	
43	ments boards.	
44	(c) Curriculum development and redesign.	
45	(d) Child care and work study.	
46	(e) Instruction.	
47	(f) Postemployment skills training and related	
48	skills.	

1 Item	Amount
<p>2 Of the amount appropriated in Schedule (i) of 3 this item, at least \$49,500,000 shall be allocated 4 for the purposes identified in subdivision (a) and 5 (d) of this provision and, of this amount, not less 6 than \$15,000,000 shall be for child care. Funds 7 utilized for subsidized child care shall be for 8 children of CalWORKs recipients through 9 campus-based centers or parental choice vouch- 10 ers at rates and with rules consistent with those 11 applied to related programs operated by the State 12 Department of Education, including parental 13 contribution schedules. Subsidized campus child 14 care for CalWORKs recipients may be provided 15 during the period they are engaged in qualifying 16 state and federal work activities through attain- 17 ment of their initial education and training plan 18 and for up to three months thereafter or until the 19 end of the academic year, whichever period of 20 time is greater.</p>	
<p>21 Funds utilized for work study shall be used 22 solely for payments to employers that currently 23 participate in campus-based work-study pro- 24 grams or are providing work experiences that are 25 directly related to and in furtherance of student 26 educational programs, provided that those pay- 27 ments may not exceed 75 percent of the wage for 28 the work study positions; the employers shall 29 pay at least 25 percent of the wage for the work 30 study position. These funds may be expended 31 only if the total hours of education, employment, 32 and work study for the student are sufficient to 33 meet both state and federal minimum require- 34 ments for qualifying work-related activities.</p>	
<p>35 The balance of funds allocated for (a) and (d) 36 of this provision shall provide either job place- 37 ment, instructional services, work study or child 38 care for CalWORKs students. Funds can be used 39 to provide credit or noncredit classes for Cal- 40 WORKs students if a district has committed all 41 of its funded FTES and is unable to offer the ad- 42 ditional instructional services to meet the de- 43 mand for CalWORKs students. This determina- 44 tion shall be based on fall enrollment 45 information. Districts shall make application to 46 the chancellor's office by October 15. If the 47 chancellor approves the use of funds for direct 48 instructional workload, the chancellor's office</p>	

1	Item	Amount
2	shall submit a report to the Joint Legislative	
3	Budget Committee by November 15, 2000, that	
4	(a) identifies the enrollment of new CalWORKs	
5	students, (b) states whether and why additional	
6	classes were needed to accommodate the needs	
7	of CalWORKs students, and (c) sets forth an ex-	
8	penditure plan for the balance of funds.	
9	As a condition of receipt of the funds appro-	
10	priated in Schedule (i), by the fourth week fol-	
11	lowing the end of the semester or quarter term	
12	commencing in January 2001, each participating	
13	community college shall submit to the chancel-	
14	lor's office a report, in the format specified by	
15	the chancellor, in consultation with the Depart-	
16	ment of Social Services, that includes but may	
17	not be limited to the funded components, the	
18	number of hours of child care provided, average	
19	monthly enrollment of CalWORKs dependents	
20	served in child care, the number of work study	
21	hours provided, the hourly salaries and type of	
22	jobs, the number of students being case man-	
23	aged, the short-term programs available, student	
24	participation rates, and other outcome data. It	
25	is intended that, to the extent practical, reporting	
26	from colleges utilize data gathered for federal	
27	reporting requirements at the state and local level.	
28	Further, it is intended that the chancellor's of-	
29	fice compile the information for annual reports	
30	to the Legislature, the Governor, the Legislative	
31	Analyst, and the Departments of Finance and So-	
32	cial Services by October 15 of each year as	
33	specified in the annual Budget Act.	
34	First priority for expenditures of any funds ap-	
35	propriated in Schedule (i) shall be in support of	
36	current CalWORKs recipients. However, if	
37	caseloads are insufficient to fully utilize all of	
38	the funding in this schedule in a cost beneficial	
39	way, it is intended that up to \$10,000,000 may be	
40	allocated for providing postemployment services	
41	to former CalWORKs recipients who have been	
42	off of cash assistance for no longer than two	
43	years to assist them in upgrading skills, job re-	
44	tention, and advancement. Allowable services	
45	include direct instruction that cannot be funded	
46	under available growth funding, child care to	
47	support attendance in these classes consistent	
48	with this provision, job development and place-	

1	Item	Amount
2	ment services, and career counseling and assess-	
3	ment activities which cannot be funded through	
4	other programs. Child care services may only be	
5	provided for periods commensurate with a stu-	
6	dent's need for postemployment training within	
7	the two-year transitional period.	
8	Prior to allocation of funds for post-	
9	employment services, the chancellor shall first	
10	secure the approval of the Department of Fi-	
11	nance for the allocations; complete a cumulative	
12	report on the outcomes, activities, and cost ef-	
13	fectiveness of the program no later than October	
14	15, 2000, in compliance with the Budget Acts of	
15	1998 and 1999 (Ch. 324, Stats. 1998 and	
16	Ch. 50, Stats. 1999) and this act, and shall pro-	
17	vide the rationale and justification for the pro-	
18	posed allocation of postemployment services to	
19	districts for transitional students.	
20	12. Of the funds appropriated in Schedule (b)	
21	\$8,000,000 is to fund additional fixed, variable,	
22	and one-time costs for providing support ser-	
23	vices and instruction for CalWORKs students	
24	which include but are not limited to: job place-	
25	ment and coordination; curriculum development	
26	and redesign; child care and work study; and in-	
27	struction. As a condition for funding, colleges	
28	are required to submit a plan to the chancellor's	
29	office on how the funds will be utilized which	
30	shall be based on collaboration with county wel-	
31	fare offices about the services and instruction	
32	that is needed for CalWORKs recipients. The	
33	funds matched by federal TANF block grant	
34	funds and scheduled in Item 6870-111-0001(a)	
35	are also subject to all these same conditions.	
36	13. Nonfederal funds appropriated in Schedules (b)	
37	and (i) of this item have been budgeted to meet	
38	the state's Temporary Assistance for Needy	
39	Families maintenance of effort requirement pur-	
40	suant to the federal Personal Responsibility and	
41	Work Opportunity Reconciliation Act of 1996	
42	(Public Law 104-193) and may not be expended	
43	in any way that would cause their disqualifica-	
44	tion as a federally allowable maintenance of ef-	
45	fort expenditure.	
46	14. The funds in Schedule (j) of this item shall be al-	
47	located to provide foster parent training. Funds	
48	shall be allocated in such a manner as to ensure	

1	Item	Amount
2	priority for training required by Chapter 1016,	
3	Statutes of 1996. Districts shall make services	
4	available to foster parents to satisfy the require-	
5	ments of Chapter 1016 of the Statutes of 1996 as	
6	a first priority. Remaining funds may be used for	
7	services to foster child relative caretakers and for	
8	additional parenting skills, thereafter.	
9	15. The funds provided in Schedule (fx) of this item	
10	are for the purpose of initiating the Governor's	
11	Community College Teacher and Reading De-	
12	velopment Partnerships grants initiative de-	
13	signed to both encourage promising students to	
14	pursue a career in teaching through development	
15	of an articulated internship program with school	
16	districts and California State University institu-	
17	tions and to assist elementary school pupils de-	
18	velop improved reading skills. Acceptance of	
19	grants shall constitute concurrence by the district	
20	to collect and provide all information specified	
21	by the chancellor. The board of governors shall	
22	implement the program in accordance with the	
23	plan approved by the Office of the Secretary of	
24	Child Development and Education.	
25	17. (a) The funds appropriated in Schedule (m) are	
26	for the purpose of student matriculation, as	
27	specified in Article 1 (commencing with	
28	Section 78210) of Chapter 2 of Part 48 of the	
29	Education Code.	
30	(b) Of the amount appropriated in Schedule (m),	
31	an amount equal to 15.64 percent of that	
32	amount shall be allocated to community col-	
33	lege districts on a one-to-one matching fund	
34	basis to provide matriculation services to in-	
35	clude, but not be limited to, orientation, as-	
36	sessment, and counseling for students en-	
37	rolled in designated noncredit classes and	
38	programs who may benefit most, as deter-	
39	mined by the Chancellor of the California	
40	Community Colleges pursuant to Sections	
41	78216 to 78218, inclusive, of the Education	
42	Code.	
43	17.5. Of the funds appropriated in Schedule (px) for	
44	the Human Resources Infrastructure Fund, 60	
45	percent shall be allocated to each district con-	
46	sistent with local collective bargaining agree-	
47	ments to address part-time faculty compensa-	
48	tion and benefits. The remaining 40 percent of	

1	Item	Amount
2	the Human Resources Infrastructure Fund	
3	shall be allocated to each district to address	
4	full-time faculty and part-time human re-	
5	sources issues. These issues include the hiring	
6	of full-time faculty, faculty office hours, fac-	
7	ulty and staff diversity, faculty and staff devel-	
8	opment, and outreach efforts in the recruitment	
9	of faculty and staff. Of the funds appropriated	
10	in this item, up to 2 percent shall be allocated	
11	by the chancellor's office for grants to districts	
12	for statewide coordination and technical sup-	
13	port of system diversity efforts.	
14	17.8. Of the funds appropriated in Schedule (r) of	
15	this item, Staff and Faculty Development,	
16	\$1,500,000 is provided to create a Community	
17	College Leadership Development Institute	
18	pursuant to the establishment of this program	
19	by legislation enacted during the 1999–2000	
20	Regular Session, which takes effect on or be-	
21	fore January 1, 2001.	
22	18. (a) \$15,600,000 of the funds provided in Sched-	
23	ule (s) shall be for the purpose of providing	
24	allocations to all districts. It is the intent that	
25	colleges receiving these funds shall maintain	
26	all of the capabilities specified in the Budget	
27	Acts of 1996 through 1999 for the Telecom-	
28	munications and Technology Infrastructure	
29	program. The funds appropriated in this item	
30	shall be allocated by the chancellor, shall not	
31	supplant existing funds used for technology	
32	and networking purposes, and shall be sub-	
33	ject to established fiscal controls, annual re-	
34	porting and accountability requirements	
35	specified by the chancellor. It is the intent	
36	that this allocation shall enable further de-	
37	velopment of networks. Therefore, colleges	
38	shall match maintenance and ongoing costs	
39	with other funds, after installation, for the	
40	following required purposes: (1) mainte-	
41	nance of communication lines, software and	
42	other costs associated with connecting to the	
43	collaborative California State University/	
44	California Community College telecommu-	
45	nications wide area network (4C Net); (2)	
46	video conference connectivity, transport,	
47	maintenance, and training; (3) local plan-	
48	ning and development for improving library	

1	Item	Amount
2	technology including library automation,	
3	connections to college local area networks	
4	and connections to external data bases; (4)	
5	digital satellite systems and the following	
6	optional purposes: (A) the development, ex-	
7	pansion, and maintenance of local area net-	
8	works both within and between buildings:	
9	(B) development, expansion, and mainte-	
10	nance of districtwide wide area networks for	
11	interconnecting multiple campuses and off-	
12	campus centers within a district; and (C)	
13	implementation of local technology applica-	
14	tions that are intended to improve student	
15	learning and other services.	
16	The chancellor shall allocate the	
17	\$15,600,000 by providing \$124,416 for each	
18	of the 109 colleges and \$45,000 for each of	
19	the 20 governing sites that are not colocated	
20	with the colleges. \$1,138,650 of that amount	
21	shall be used to fund three new colleges and	
22	three new district sites with one-time startup	
23	costs of \$289,775 per college and \$89,775	
24	per district site. New colleges are not eli-	
25	gible for ongoing and one-time funds until	
26	accreditation. If accreditation does not occur	
27	in the 2000–01 year, the funds are to be dis-	
28	tributed evenly among the remaining col-	
29	leges. All provisions related to technology	
30	standards and telecommunication plans as	
31	specified in Provision 17(a) of Item 6870-	
32	101-0001 of Section 2.00 of the Budget Act	
33	of 1996 (Ch. 162, Stats. 1996) and Provision	
34	14(a) of Item 6870-101-0001 of Section 2.00	
35	of the Budget Act of 1997 (Ch. 282, Stats.	
36	1997), shall apply.	
37	(b) \$14,700,000 of the funds provided in Sched-	
38	ule (s) of this item shall be for the purpose of	
39	supporting technical and application innova-	
40	tions and for coordination of activities that	
41	serve to maximize the utility of the technol-	
42	ogy investments of the community college	
43	system toward improving learning out-	
44	comes. Allocations shall be made by the	
45	chancellor, based on criteria and guidelines	
46	as developed by the chancellor, on a com-	
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1	Item	Amount
2	petitive basis through the RFA/RFP application process as follows:	
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4	(1) At least \$700,000 shall be available for technical and application pilot projects that improve intercollege relationships in the areas of: (a) learning and instructional services; (b) student services; and (c) administrative services, however not more than 25 percent of the amount shall be allocated for this purpose.	
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12	(2) All provisions as specified in Provision 17(b)(2) of Item 6870-101-0001 of Section 2.00 of the Budget Act of 1996 (Ch. 162, Stats. 1996) shall apply to Provision (1) above.	
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17	(3) Not more than \$12,000,000 shall be available for centers to provide regional coordination for technical assistance and planning, cooperative purchase agreements, and faculty and staff development. All other provisions as specified in Provision 17(b)(3) of Item 6870-101-0001 of Section 2.00 of the Budget Act of 1996 (Ch. 162, Stats. 1996) shall apply. \$4.0 million of the increase from the 1999–2000 fiscal year for this subdivision is intended to fund the segment’s share of upgrading the 4C Net backbone from an OC-3 to an OC-12 Network and shall be matched dollar for dollar by the CSU. If this condition is not met, the chancellor shall report the reasons the expenditure should still be made on any other use of the funds using the reporting provisions of the Section 28.00 process. \$2.3 million of the increase from the 1999–2000 fiscal year is for the development and implementation of a systemwide audio bridging and telephony capability of the 4C Net backbone to facilitate collaboration of faculty, students, and staff in instruction, student services, and shared governance activities.	
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46	(4) \$2,000,000, or as much as necessary, shall be available for a statewide digital uplink for the purpose of delivering	
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1	Item	Amount
2	statewide satellite services to system	
3	colleges and districts related to instruc-	
4	tion, student support, and administra-	
5	tion.	
6	(c) \$14,000,000 of the funds provided in Sched-	
7	ule (s), shall be for allocations to community	
8	college districts to fund faculty and staff	
9	training in the use of technology to assist	
10	learning (including distance education and	
11	online courses), expand access, and contrib-	
12	ute to student success. The chancellor shall	
13	develop an allocation formula that reflects	
14	the number of faculty and provides a mini-	
15	mum grant for small sites. The disbursement	
16	of funds shall be contingent upon inclusion	
17	of a satisfactory staff development compo-	
18	nent by each district within its telecommu-	
19	nications and technology use plan, as speci-	
20	fied by the chancellor. Districts may not use	
21	these funds to supplant existing training and	
22	staff development efforts related to technol-	
23	ogy; the chancellor shall ensure that these	
24	funds are used for additional training and	
25	development in the use of technology. The use	
26	of technology training allocations shall be	
27	included in reports required for this	
28	program.	
29	(d) The chancellor shall submit an annual report	
30	to the Legislative Analyst, the budget and	
31	fiscal committees of the Legislature, and the	
32	Department of Finance no later than No-	
33	vember 1, 2000, identifying any changes to	
34	the standards developed pursuant to the con-	
35	trol provisions for this program in the Bud-	
36	get Act of 1997 (Ch. 282, Stats. 1997), the	
37	status of the implementation of the telecom-	
38	munication and technology infrastructure	
39	program to date and any additional needs,	
40	including the reasons therefore.	
41	19. The funds provided in Schedule (t) of this item	
42	shall be available for grants to districts to fund	
43	California Virtual University distance education	
44	centers, for instructing faculty in teaching	
45	courses online, and other expenses for conver-	
46	sion of courses for distance education. The funds	
47	appropriated in this item shall not supplant ex-	
48	isting funds and shall be subject to established	

1	Item	Amount
2	fiscal controls, annual reporting and account-	
3	ability requirements specified by the chancellor.	
4	The chancellor shall develop criteria for the al-	
5	location of these funds. As a condition of receipt	
6	of the funds, colleges are required to submit to	
7	the chancellor's office reports in a format speci-	
8	fied by the chancellor sufficient to document the	
9	value and productivity of this program including	
10	but not limited to numbers and nature of courses	
11	converted, and the amount of distance education	
12	instructional workload services provided as a re-	
13	sult of these courses. It is intended that the chan-	
14	cellor's office further develop the reporting cri-	
15	teria for participating colleges and submit that	
16	for review along with an annual progress report	
17	on program implementation to the Legislative	
18	Analyst, the Secretary of Child Development	
19	and Education, and the Department of Finance	
20	no later than November 1, 2000, for review and	
21	comment.	
22	19.5. Funds appropriated in Schedule (ux) shall be	
23	available on a full-time equivalent student ba-	
24	sis to districts for the expansion of Associate	
25	Degree Registered Nursing programs. The	
26	chancellor's office shall allocate funding to en-	
27	courage districts to expand high cost programs	
28	to address current student demands and work-	
29	place needs and to increase the number of	
30	graduates in the most expeditious manner pos-	
31	sible. The chancellor's office shall submit	
32	progress reports to the Senate and Assembly	
33	Budget Committees, the Department of Fi-	
34	nance, and the Joint Legislative Budget Com-	
35	mittee by March 15, 2001, and November 15,	
36	2001, to report on the status of implementation	
37	for the expansion of nursing programs.	
38	20. Of the funds provided in Schedule (v) of this	
39	item for the Economic Development Program:	
40	(b) No less than \$26,287,000 shall be allocated	
41	for Industry Driven Regional Education and	
42	Training Collaboratives. These grants shall	
43	be made on a competitive basis and the	
44	award amounts shall not be restricted to any	
45	predetermined limit, but rather shall be	
46	funded on their individual merits.	
47	(d) \$5 million shall be available for Job Devel-	
48	opment Incentive Training programs fo-	

1	Item	Amount
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3	cused on job creation for public assistance	
4	recipients. Any annual savings from this	
5	subdivision shall only be available for ex-	
6	penditure for one-time activities listed under	
7	subsection (j) of Section 15379.653 of the	
8	Government Code.	
9	(e) No more than \$2.1 million shall be allocated	
10	for 17 Mexican International Trade Centers	
11	established pursuant to Section (a) of	
12	Ch. 959, Statutes of 1999.	
13	(ee) \$5,000,000 in one-time funds shall be allo-	
14	cated to the chancellor's office for the pur-	
15	pose of establishing within a community	
16	college district an Entertainment Studies	
17	Program. This program shall develop new	
18	or revised current course sections that focus	
19	on employment in the business activities of	
20	the entertainment industry, offer worksite	
21	experience and apprenticeships, and en-	
22	courage postsecondary enrollment to pur-	
23	sue job skills advancement. Additional pro-	
24	gram objectives should include the	
25	expansion of the current website listings of	
26	entertainment-related jobs and the website	
27	listing of course sections related to employ-	
28	ment in the entertainment industry. Eligi-	
29	bility for establishing an Entertainment	
30	Studies Program shall include the commu-	
31	nity college district securing \$1 of industry	
32	match for every \$1 of state funds.	
33	(f) The following provisions apply to the expen-	
34	diture of funds within subdivisions (a) and	
35	(b) above: Funds allocated for centers and re-	
36	gional collaboratives shall seek to maximize	
37	the use of state funds for subdivisions (g)	
38	through (j) of Section 15379.653 of the Gov-	
39	ernment Code. Funds allocated to districts	
40	for purposes of subdivisions (g) and (i) of	
41	Section 15379.653 of the Government Code	
42	for performance-based training and student	
43	internships shall be matched by a minimum	
44	of one dollar of private business and industry	
45	funding for each one dollar of state funds.	
46	Funds allocated for purposes of subdivision	
47	(h) of Section 15379.653 of the Government	
48	Code for credit and noncredit instruction	
	may be transferred to Schedules (a) or (c) to	

1	Item	Amount
2	facilitate distribution at the chancellor's discretion. Any funds that become available from Network Centers due to savings, discontinuance or reduction of amounts shall first be made available for additional allocations in subdivision (b) above to increase the level of subsidized training otherwise available.	
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10	(g) Funds allocated by the board of governors under this provision shall not be used by community college districts to supplant existing courses or contract education offerings. The chancellor shall ensure that funds are spent only for expanded services and shall implement accountability reporting for districts receiving these funds to ensure that training, credit, and noncredit programs remain relevant to business needs. Programs that do not demonstrate continued relevance and support by business shall not be eligible for continued funding. The board of governors shall consider the level of involvement and financial commitments of business and industry as primary factors in making awards. The chancellor shall incorporate grant requirements into its guidelines for audits of Economic Development grants.	
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29	(h) If the reports provided for in Provision 20(g) of Item 6870-101-0001 of the Budget Act of 1999 (Ch. 50, Stats. of 1999) have not been completed and approved by the agencies specified to receive those reports, the chancellor shall report by September 1, 2000, on the reasons for delay and, if agreement on new measures has not been reached, a revised set of measures which addresses the concerns of those agencies shall be provided for their review and approval.	
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40	21. Of the funds appropriated in Schedule (w), \$589,000 is for Project Assist, \$835,000 is for the California Articulation Number (CAN) system, \$550,000 is for faculty articulation workshops through fiscal year 2004-05, and \$1,905,000 is for clarification of the general education requirements and certification process through fiscal year 2000-01.	
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	Item	Amount
2	22. The funds appropriated in Schedule (x) of this	
3	item shall be distributed by the Chancellor of the	
4	California Community Colleges to community	
5	college districts on a project-by-project basis	
6	based on priority of need for the project. As a	
7	condition of receiving these funds, a district	
8	shall certify that it will increase its operations	
9	and maintenance spending from 1995–96 fiscal	
10	year actual levels by the amount of the allocation	
11	plus an amount to be provided from district dis-	
12	cretionary funds equivalent to \$1 for each \$2 of	
13	state funds. The chancellor may waive all or a	
14	portion of the matching requirement, case-by-	
15	case, based upon a review of a district’s financial	
16	condition. The question of whether a district has	
17	complied with its resolution shall be reviewed	
18	under the annual audit of that district.	
19	23. The funds appropriated in Schedule (y) are avail-	
20	able for the purpose of providing community	
21	college districts with funds to replace high pri-	
22	ority instructional equipment, and library materi-	
23	als. The Chancellor of the California Commu-	
24	nity Colleges shall allocate these funds on the	
25	basis that, for every \$3 of funds allocated from	
26	Schedule (y) of this item, the recipient district	
27	shall provide \$1 in matching funds. These funds	
28	shall not be used for personal services costs or	
29	operating expense.	
30	Of the funds appropriated in Schedule (y), \$5	
31	million is available only to institute competitive	
32	matching grants for workforce development in-	
33	structional equipment based on the ability of the	
34	grant to leverage the best industry match, at a	
35	minimum \$1 industry for every \$2 allocated by	
36	the state. Up to 10% of these grants may be au-	
37	thorized for staff training in the use of new	
38	equipment.	
39	24. Of the funds appropriated in Schedules (x), (y)	
40	and (z) of this item, the Chancellor of the Cali-	
41	fornia Community Colleges shall have the dis-	
42	cretion to transfer funds among these schedules	
43	to fund the highest infrastructure priorities of the	
44	system. Funds from Schedules (x) and (z) of this	
45	item may be used to fund architectural barrier re-	
46	moval projects that meet the requirements of the	
47	federal Americans with Disabilities Act of 1990	
48	and seismic retrofit projects limited to \$400,000.	

Item	Amount
Districts that receive funds for architectural barrier removal projects shall provide a one dollar match for every one dollar provided by the state. The amounts in Schedule (x) shall be available for expenditure until June 30, 2002.	
25. Pursuant to Sections 69648.5, 78216, and 84850 of the Education Code, the Board of Governors of the California Community Colleges may allocate funds appropriated in Schedules (f), (g), and (m) of this item by grant or contract, or through the apportionment process, to one or more districts for the purpose of providing program evaluation, accountability, monitoring, or program development services, as appropriate under the applicable statute.	
6870-101-0814—For local assistance, Board of Governors of the California Community Colleges, for allocation by the Controller in accordance with the provisions of Section 8880.5 of the Government Code as enacted by the voters in Proposition 37 at the November 1984 general election, payable from the California State Lottery Education Fund	120,979,000
Provisions:	
1. All funds received pursuant to Proposition 37 that are allocable to community college districts pursuant to Section 8880.5 of the Government Code, that are in excess of the amount appropriated in this item, are hereby appropriated in augmentation of this item.	
6870-101-0909—For local assistance, Board of Governors of the California Community Colleges, Program 20.30.020—Instructional Improvement and Innovation, payable from the Community College Fund for Instructional Improvement	1,975,000
Provisions:	
(a) Instructional Improvement Grants ..	1,630,000
(b) Instructional Improvement Loans...	345,000
6870-101-0925—For local assistance, Board of Governors of the California Community Colleges, Program 20.30.050-Economic Development, payable from California Business Resources and Assistance Innovation Network Fund	15,000
6870-101-0959—For local assistance, Board of Governors of the California Community Colleges, for Program 20.10.060-Student Services-Foster Parent Training Program, payable from the Foster Children	

Item	Amount
and Parent Training Fund pursuant to Section 903.7 of the Welfare and Institutions Code	467,000
6870-103-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98), to allow selected community colleges to make the required lease-purchase payments.....	66,550,000
Schedule:	
(a) Rental and administration	68,165,000
(b) Reimbursements	-1,615,000
6870-111-0001—For local assistance, Board of Governors of the California Community Colleges.....	0
Schedule:	
(a) 10.20-CalWORKs Services Match ..	8,000,000
(b) 20.10.015-AmeriCorps Program.....	0
(c) 20.10.016-America Reads	755,000
(d) 20.10.060-Foster Parent Training ...	2,466,000
(e) 20.30.030-Vocational Education	54,471,000
(g) Reimbursements	-65,692,000
Provisions:	
1. The amounts appropriated in Schedules (a) and (e) of this item are for transfer by the Controller to Section B of the State School Fund.	
6870-295-0001—For local assistance, Board of Governors of the California Community Colleges, (Proposition 98), for reimbursement, in accordance with provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandate by statute or executive order, for disbursement by the Controller.....	1,691,000
Schedule:	
(1) 98.01.000.184—Health Fees (Ch. 1, Stats. 1984, 2nd Ex. Sess.).....	1,691,000
Provisions:	
1. Except as provided in Provision 2 of this item, allocation of funds appropriated in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated by this item may be used to provide reimbursement pursuant to Article	

Item	Amount
5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2. If the scheduled amount is insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of Item 6110-295-0001 of this act. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriation and the Chairperson of the Joint Legislative Budget Committee or his or her designee.	
6870-301-0574—For capital outlay, Board of Governors of the California Community Colleges to be allocated by the Board of Governors to community college districts for expenditure as set forth in the schedule below, payable from the 1998 Higher Education Capital Outlay Bond Fund	307,277,000
Schedule:	
Systemwide	
(1) 40.01.002-Planning and Studies	108,000
Antelope Valley Community College District	
Antelope Valley College	
(2) 40.03.113-Technology Building—	
Construction	4,796,000
Barstow Community College District	
Barstow College	
(3) 40.04.101-Library/Learning Resource Center—Construction	6,638,000
Butte-Glenn Community College District	
Butte College	
(4) 40.05.105-Allied Health and Public Service—Construction.....	16,572,000
Cabrillo Community College District	
Cabrillo College	
(5) 40.06.108-Horticulture Facilities Replacement—Construction.....	1,644,000
Cerritos Community College District	
Cerritos College	
(5.1) 40.07.113-Seismic Retrofit-Administration—Preliminary plans and working drawings.....	101,000

Item	Amount
(5.2) 40.07.114-Seismic Retrofit-Liberal Arts—Preliminary plans and working drawings	78,000
(5.3) 40.07.115-Seismic Retrofit-Social Science—Preliminary plans and working drawings	177,000
Chaffey Community College District	
Chaffey College	
(6) 40.08.108-Child Development Center—Equipment.....	257,000
Citrus Community College District	
Citrus College	
(7) 40.09.121-Library Addition/ Reconstruction—Equipment	950,000
Coast Community College District	
Orange Coast College	
(8) 40.11.301-Art Center—Equipment ..	2,151,000
(9) 40.11.311-Seismic Retrofit Library—Construction.....	2,308,000
Compton Community College District	
Compton College	
(10) 40.12.107-Seismic Replacement/ Expansion LRC—Construction.....	9,484,000
(11) 40.12.109-Child Development Center—Construction.....	2,554,000
Contra Costa Community College District	
Contra Costa College	
(12) 40.13.105-Child Development Center—Equipment.....	206,000
Los Medanos College	
(13) 40.13.311-Child Development Center—Equipment.....	209,000
El Camino Community College District	
El Camino College	
(14) 40.14.109-Science Complex Renovation Health and Safety— Preliminary plans and working drawings.....	1,031,000
Foothill-DeAnza Community College District	
DeAnza College	
(15) 40.15.105-Child Development Center—Equipment.....	284,000
Fremont-Newark Community College District	
Ohlone College	
(16) 40.16.108-Child Development Center—Equipment.....	245,000

Item	Amount
(17) 40.16.110-Instructional Computing Laboratory—Equipment	3,675,000
Gavilan Joint Community College District	
Gavilan College	
(18) 40.17.104-Adaptive Physical Education—Construction.....	2,551,000
(19) 40.17.105-Child Development Center—Equipment.....	229,000
Grossmont-Cuyamaca Community College District	
Cuyamaca College	
(20) 40.19.114-Child Development Center—Equipment.....	208,000
(21) 40.19.115-Remodel Vocational Technology Building N—Construction and equipment	1,040,000
Grossmont College	
(22) 40.19.206-LRC Addition—Construction	13,724,000
Kern Community College District	
Bakersfield College	
(23) 40.22.105-Child Development Center—Equipment.....	296,000
Cerro Coso College	
(24) 40.22.214-Library/Media Center Addition—Construction.....	8,274,000
Eastern Sierra Center	
(25) 40.22.501-Off/On Site Development—Construction	3,548,000
(26) 40.22.502-Initial Buildings—Construction	11,598,000
Lake Tahoe Community College District	
Lake Tahoe Community College	
(27) 40.23.110-Phase II Facilities South—Construction	7,620,000
Lassen Community College District	
Lassen Community College	
(28) 40.24.103-Child Development Center—Equipment.....	196,000
Long Beach Community College District	
Long Beach City College (Liberal Arts College)	
(29) 40.25.116-Child Development Center—Construction.....	2,935,000
Los Angeles Community College District	
East Los Angeles College	
(30) 40.26.105-Technology Building—Preliminary plans and working drawings.....	1,271,000

Item	Amount
Los Angeles Harbor College	
(31) 40.26.301-Fire Alarm Correction—Construction.....	2,800,000
Los Angeles Pierce College	
(32) 40.26.502-Remodel for Efficiency—Construction.....	3,193,000
Los Angeles Southwest College	
(33) 40.26.606-Seismic Replacement-Student Services—Construction....	6,595,000
Los Angeles Valley College	
(34) 40.26.802-Ventilation Phase II—Construction	1,380,000
West Los Angeles College	
(35) 40.26.905-Child Development Center—Equipment.....	230,000
Los Rios Community College District	
American River College	
(36) 40.27.101-Child Development Center—Equipment.....	319,000
Cosumnes River College	
(37) 40.27.208-Child Development Center—Equipment.....	398,000
Marin Community College District	
College of Marin: Kentfield Campus	
(38) 40.28.206-Child Development Center—Equipment.....	172,000
Merced Community College District	
Merced College	
(39) 40.30.115-Child Development Center—Equipment.....	149,000
Mira Costa Community College District	
Mira Costa College	
(40) 40.31.107-Child Development Center—Equipment.....	220,000
(41) 40.31.108-Learning and Information Hub—Construction	11,128,000
Monterey Peninsula Community College District	
Monterey Peninsula College	
(42) 40.32.101-Library and Technology Center—Construction.....	15,799,000
Mt. San Jacinto Community College District	
Mt. San Jacinto College	
(43) 40.34.111-Child Development Center—Equipment.....	174,000
Menifee Valley Center	
(44) 40.34.209-Child Development Center—Equipment.....	252,000

Item	Amount
Peralta Community College District	
Laney College	
(45) 40.40.304-Concrete Deck/ Protective Membrane Replace- ment—Construction	4,994,000
Rancho Santiago Community College District	
Santa Ana College	
(46) 40.41.119-Seismic Retrofit, Auto Diesel—Preliminary plans and working drawings	59,000
(47) 40.41.120-Seismic Retrofit, Li- brary A—Preliminary plans and working drawings	72,000
(48) 40.41.121-Seismic Retrofit, Li- brary B—Preliminary plans and working drawings	86,000
(49) 40.41.122-Seismic Retrofit, Men's Physical Education—Preliminary plans and working drawings.....	53,000
(50) 40.41.123-Seismic Retrofit, Wom- en's Physical Education— Preliminary plans and working drawings.....	50,000
Redwoods Community College District	
College of the Redwoods	
(51) 40.42.105-Child Development Center—Equipment.....	186,000
South Orange Community College District	
Saddleback College	
(52) 40.45.200-Building A Demolition and Replacement—Preliminary plans, working drawings, and con- struction	1,244,000
San Bernardino Community College District	
San Bernardino Valley College	
(53) 40.46.206-Seismic Replacement- Life Science Building— Construction	2,858,000
(54) 40.46.207-Seismic Replacement- Campus Center/Administration— Construction	3,081,000
(55) 40.46.208-Seismic Replacement- Learning Resource Center— Construction	2,242,000
(56) 40.46.209-Replace Art Building Seismic/FEMA—Working draw- ings	52,000

Item	Amount
(57) 40.46.210-Seismic Retrofit Auditorium Building—Preliminary plans and working drawings.....	281,000
(58) 40.46.211-Seismic Retrofit Business Education Building—Preliminary plans and working drawings.....	169,000
(59) 40.46.212-Seismic Retrofit Technical Building—Preliminary plans and working drawings.....	79,000
San Diego Community College District	
San Diego City College	
(59.5) 40.47.102-Indoor Gym/Physical Education—Construction.....	9,912,000
Centre City Center	
(60) 40.47.501-Seismic Retrofit-Building 136, Snyder Campus—Preliminary plans and working drawings.....	278,000
San Joaquin Delta Community College District	
San Joaquin Delta Community College	
(60.5) 40.49.105-Electron Microscopy Technology Center—Construction.	6,771,000
San Jose-Evergreen Community College District	
Evergreen Valley College	
(61) 40.50.103-Biology/Nursing Addition—Equipment	593,000
San Jose City College	
(62) 40.50.201-Learning Resource Center—Construction.....	11,606,000
San Luis Obispo County Community College District	
Cuesta College	
(63) 40.51.110-Child Development Center—Equipment.....	227,000
San Mateo County Community College District	
Districtwide	
(64) 40.52.004-Seismic Upgrade Phase I—Construction	4,166,000
Cañada College	
(65) 40.52.101-Child Development Center—Construction.....	2,430,000
Skyline College	
(66) 40.52.306-Center for Advanced Learning Technology—Equipment	398,000

Item	Amount
Santa Barbara Community College District	
Santa Barbara City College	
(67) 40.53.118-Life Science/Geology	
Renovation—Construction.....	7,314,000
Santa Clarita Community College District	
College of the Canyons	
(68) 40.54.110-Performing Arts	
Center—Construction.....	8,291,000
(69) 40.54.111-Seismic Retrofit,	
Bonelli Center—Preliminary plans	
and working drawings.....	163,000
Santa Monica Community College District	
Santa Monica College	
(70) 40.55.108-Seismic Retrofit/	
Library—Equipment	2,418,000
Sequoias Community College District	
College of the Sequoias	
(71) 40.56.113-Seismic Retrofit Ad-	
ministration Building—Prelim-	
inary plans, working drawings and	
construction	1,781,000
Sierra Joint Community College District	
Western Nevada County Center	
(72) 40.58.205-Child Development	
Center—Equipment.....	189,000
Siskiyou Joint Community College District	
College of the Siskiyou	
(73) 40.59.102-Districtwide Distance	
Learning—Construction	1,840,000
Sonoma County Community College District	
Santa Rosa Junior College Criminal Justice	
Training Center	
(74) 40.61.400-Training Center Facili-	
ties Phase I—Equipment	700,000
Southwestern Community College District	
Southwestern College	
(75) 40.63.103-Learning Resource	
Center—Construction.....	19,678,000
Ventura County Community College District	
Moorpark College	
(76) 40.65.108-Learning Resources	
and Telecommunications Center—	
Construction	10,793,000
Ventura College	
(77) 40.65.304-Learning Resource	
Center—Construction.....	20,252,000

Item	Amount
Victor Valley Community College District	
Victor Valley Community College	
(78) 40.66.109-Child Development Center—Equipment.....	97,000
West Hills Community College District	
Kings County Center	
(79) 40.67.202-Off/On Site Development—Construction	3,699,000
(80) 40.67.203-Initial Buildings—Construction and equipment	14,393,000
West Valley Mission Community College District	
Mission College	
(81) 40.69.206-Child Development Center—Equipment.....	136,000
(82) 40.69.207-Science and Technology Complex—Construction	8,929,000
Yosemite Community College District	
Columbia College	
(83) 40.70.103-Learning Resources/Media Technology Center—Construction	4,950,000
Provisions:	
1. By September 30 of each year, the Chancellor shall report to the Department of Finance identifying the projects, purposes and impact on the projects for which funds in Schedule (1) of this item were used.	
2. Of the funds provided in Schedule (11) of this item, \$44,000 shall be available for construction management to ensure coordination and oversight between this project and other state funded projects currently authorized at Compton College. The construction management firm shall have a direct reporting responsibility to both the Compton Community College District and the Office of the Chancellor of the California Community Colleges and shall provide monthly status reports of all overseen projects.	
6870-490—Reappropriation, California Community Colleges. The unencumbered balances of the appropriations provided for in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in the respective appropriations:	
0658-1996 Higher Education Capital Outlay Bond Fund, Item 6870-301-0658, Budget Act of 1997 (Ch. 282, Stats. 1997)	

1	Item	Amount
2	Foothill-DeAnza Community College District	
3	Foothill College	
4	(25) 40.15.203—Child Care/Development Center	
5	(H&S)—Construction	
6	0574-1998 Higher Education Capital Outlay Bond	
7	Fund, Item 6870-301-0574, Budget Act of 1998	
8	(Ch. 324, Stats. 1998)	
9	Redwoods Community College District	
10	College of the Redwoods	
11	(19) 40.42.104—Library and Media Services—	
12	Construction	
13	0574-1998 Higher Education Capital Outlay Bond	
14	Fund, Item 6870-301-0574, Budget Act of 1999	
15	(Ch. 50, Stats. 1999)	
16	Chaffey Community College District	
17	Chaffey College	
18	(7) 40.08.108—Child Development Center—	
19	Construction	
20	Citrus Community College District Citrus College	
21	(8) 40.09.121—Library Addition/Remodel—	
22	Construction	
23	Contra Costa Community College District	
24	Contra Costa College	
25	(13) 40.13.105—Child Development Center—	
26	Construction	
27	Los Medanos College	
28	(17) 40.13.311—Child Development Center—	
29	Construction	
30	Foothill-DeAnza Community College District	
31	DeAnza College	
32	(18) 40.15.105—Child Development Center—	
33	Construction	
34	Fremont-Newark Community College District	
35	Ohlone College	
36	(19) 40.16.108—Child Development Center—	
37	Construction	
38	Glendale Community College District	
39	Glendale College	
40	(24) 40.18.121—Science Building Renovation	
41	(H&S)—Construction	
42	Kern Community College District	
43	Bakersfield College	
44	(28) 40.22.105—Child Development Center—	
45	Construction	
46	(29) 40.22.109—Seismic Retrofit Student Services/	
47	Library—Construction	
48		

1	Item	Amount
2	(30) 40.22.110—Concrete Damage Restoration	
3	Phase I—Construction	
4	Los Rios Community College District	
5	American River College	
6	(43) 40.27.101—Child Development Center—	
7	Construction	
8	Cosumnes River College	
9	(44) 40.27.208—Child Development Center—	
10	Construction	
11	Marin Community College District	
12	College of Marin	
13	(46) 40.28.206—Child Development Center—	
14	Working drawings and construction	
15	(47) 40.28.208—Seismic Retrofit/Fine Arts—	
16	Working drawings and construction	
17	Merced Community College District	
18	Merced College	
19	(48) 40.30.115—Child Development Center—	
20	Construction	
21	Mira Costa Community College District	
22	Mira Costa College	
23	(49) 40.31.107—Child Development Center—	
24	Construction	
25	Mt. San Jacinto Community College District	
26	Mt. San Jacinto Community College	
27	(52) 40.34.111—Child Development Center—	
28	Construction	
29	Manifee Valley Center	
30	(53) 40.34.209—Child Development Center—	
31	Construction	
32	Redwoods Community College District	
33	College of the Redwoods	
34	(57) 40.42.105—Child Development Center—	
35	Construction	
36	San Bernardino Community College District	
37	San Bernardino Valley College	
38	(59) 40.46.206—Seismic Replacement/Life	
39	Science—Working drawings	
40	(60) 40.46.207—Seismic Replacement/Campus	
41	Center/Administration—Working drawings	
42	(61) 40.46.208—Seismic Replacement/Learning	
43	Resource Center—Working drawings	
44	San Joaquin Delta Community College District	
45	San Joaquin Delta College	
46	(64) 40.49.105—Electron Microscopy Technology	
47	Center—Working drawings	
48		

1	Item	Amount
2	San Jose-Evergreen Community College District	
3	San Jose City College	
4	(66) 40.50.201—Library/Learning Resource	
5	Center—Working drawings	
6	San Luis Obispo County Community College Dis-	
7	trict	
8	Cuesta College	
9	(69) 40.51.110—Child Development Center—	
10	Construction	
11	San Mateo Community College District	
12	College of San Mateo	
13	(70) 40.52.004—Seismic Upgrade Phase I—	
14	Working drawings	
15	Skyline College	
16	(72) 40.52.306—Center for Advanced Learning—	
17	Working drawings and construction	
18	Santa Clarita Community College District	
19	College of the Canyons	
20	(73) 40.54.110—Performing Arts Center—Working	
21	drawings	
22	Santa Monica Community College District	
23	Santa Monica College	
24	(74) 40.55.108—Seismic Retrofit/Library	
25	Addition—Construction	
26	Chabot-Lee Positas Community College District	
27	Chabot College	
28	(79) 40.62.113—Ceramics/Sculpture Building	
29	Reconstruction/Addition—Construction	
30	Victor Valley Community College District	
31	Victor Valley College	
32	(84) 40.66.109—Child Development Center—	
33	Construction	
34	Yosemite Community College District	
35	Columbia College	
36	(91) 40.70.103—Learning Resources/Media Tech-	
37	nology Center—Working drawings	
38	6870-491—Reappropriation, Board of Governors of the	
39	California Community Colleges. Notwithstanding	
40	any other provision of law, the following appropria-	
41	tions are reappropriated to extend the liquidation pe-	
42	riod until the following dates:	
43	0001—General Fund	
44	(1) The encumbered balance as of June 30, 2000,	
45	from Schedule (n) (20.40.040-Hazardous Sub-	
46	stances) and Schedule (s) (20.40.025-Scheduled	
47	Maintenance/Special Repairs) of Item 6870-101-	
48	0001 of Section 2.00 of the Budget Act of 1997	

1	Item	Amount
2	(Ch. 282, Stats. 1997) to extend the liquidation	
3	period until June 30, 2001.	
4	(2) The encumbered balance as of June 30, 2000, of	
5	subdivision (e) of Section 41 of Chapter 299 of	
6	the Statutes of 1997 to extend the liquidation pe-	
7	riod until June 30, 2001.	
8	(3) The encumbered balance as of June 30, 2001,	
9	from Schedule (v) (20.40.025-Scheduled	
10	Maintenance/Special Repairs) and Schedule (x)	
11	(20.40.040-Hazardous Substances) of Item	
12	6870-101-0001 of Section 2.00 of the Budget	
13	Act of 1998 (Ch. 324, Stats. 1998) to extend the	
14	liquidation period until June 30, 2002.	
15	(4) The encumbered balance as of June 30, 2001, of	
16	subdivision (c) of Section 42 of Chapter 330 of	
17	the Statutes of 1998 to extend the liquidation pe-	
18	riod until June 30, 2002.	
19	(5) The encumbered balance as of June 30, 2002,	
20	from Schedule (x) (20.40.025-Scheduled	
21	Maintenance/Special Repairs) and Schedule (z)	
22	(20.40.040-Hazardous Substances) of Item	
23	6870-101-0001 of Section 2.00 of the Budget	
24	Act of 1999 (Ch. 50, Stats. 1999) to extend the	
25	liquidation period until June 30, 2003.	
26	(6) The encumbered balance as of June 30, 2002, of	
27	Section 71 of Chapter 78 of the Statutes of 1999	
28	to extend the liquidation period until June 30,	
29	2003.	
30	6870-495—Reversion, California Community Colleges	
31	(Proposition 98). The balance as of June 30, 1999,	
32	specified herein, of the appropriations provided for	
33	in the following citations shall revert to the Propo-	
34	sition 98 Reversion Account:	
35	(1) \$5,329,000 from Item 6870-103-0001, Budget	
36	Act of 1999 (Ch. 50, Stats. 1999), based on a re-	
37	duced estimate of lease-purchase payment needs.	
38	(2) \$12,098,000, or whatever lesser or greater	
39	amount reflects the surplus in property taxes	
40	from the estimate used to calculate apportion-	
41	ments for the Budget Act of 1999, as certified by	
42	the Department of Finance, from Schedule (a)	
43	10.10.010-Appportionments of Item 6870-101-	
44	0001 of Section 2.00 of the Budget Act of 1999	
45	(Ch. 50, Stats. 1999).	
46		
47		
48		

Item	Amount
6870-496—Reversion, California Community College.	
As of June 30, 2000, the unencumbered balance of	
the appropriation provided in the following citation	
shall revert to the fund balance of the fund from	
which the appropriation was made:	
0574-Higher Education Capital Outlay Bond Fund of	
1998	
Item 6870-301-0574 Budget Act of 1999 (Ch. 50,	
Stats. 1999)	
(11) 40.12.106-Compton CCD, Compton College:	
Demolitions Phase 2 (H&S)—Preliminary	
plans, working drawings, and construction	
phases.	
7980-001-0001—For support of Student Aid Commis-	
sion.....	9,797,000
Schedule:	
(a) 15-Financial Aid Grants Program...	9,843,000
(b) 50-California Loan Program	1,253,000
(c) 80.01-Administration and Support	
Services	3,152,000
(d) 80.02-Distributed Administration	
and Support Services.....	-3,152,000
(e) Reimbursements	-1,299,000
7980-101-0001—For local assistance, Student Aid Com-	
mission.....	571,216,000
Schedule:	
(a) 15-Financial Aid Grants Program...580,780,000	
(b) Reimbursements.....	-5,640,000
(c) Amount payable from the Federal	
Trust Fund (Item 7980-101-0890) ..	-3,924,000
Provisions:	
1. Funds appropriated in Schedule (a) are for the	
purposes of all of the following:	
(a) Awards in the Cal Grant Program under Ar-	
ticle 3 (commencing with Section 69530) of	
Chapter 2 of Part 42 of the Education Code.	
(b) Graduate fellowship renewal awards under	
former Article 9 (commencing with Section	
69670) of Chapter 2 of Part 42 of the Educa-	
tion Code.	
(c) Grants under Section 4709 of the Labor Code.	
(d) California Student Opportunity and Access	
Program contract agreements under Article 4	
(commencing with Section 69560) of Chapter	
2 of Part 42 of the Education Code.	
(e) The purchase of loan assumptions under Ar-	
ticle 5 (commencing with Section 69612) of	

1	Item	Amount
2	Chapter 2 of Part 42 of the Education Code.	
3	Of the 6,500 warrants issued to California stu-	
4	dents pursuant to the purchase of loan as-	
5	sumptions, 35 percent shall be made available	
6	to program participants who are not yet en-	
7	rolled in an accredited credential program.	
8	(f) Grants under the California State Work-Study	
9	Program, Article 18 (commencing with Sec-	
10	tion 69950) of Chapter 2 of Part 42 of the Edu-	
11	cation Code.	
12	(g) The purchase of loan assumptions under Ar-	
13	ticle 5.5 (commencing with Section 69618) of	
14	Chapter 2 of Part 42 of the Education Code.	
15	(h) New and renewal Cal Grant awards in	
16	amounts not to exceed award levels compa-	
17	rable to those in effect for the 1999–00 award	
18	year except as otherwise provided by law.	
19	2. If federal trust funds for the 2000–01 fiscal year	
20	exceed budgeted levels, the funds appropriated	
21	shall, to the extent allowable by federal law, be re-	
22	duced on a dollar-for-dollar basis.	
23	3. Eligibility for money appropriated by this item is	
24	limited to students who demonstrate financial	
25	need according to the nationally accepted needs	
26	analysis methodology, who meet other Student	
27	Aid Commission eligibility criteria, and whose in-	
28	come or family's gross income does not exceed	
29	\$74,100 for the purposes of determining recipi-	
30	ents for the 2000–01 award year.	
31	4. Notwithstanding any other provision of law, of	
32	the amount appropriated in Schedule (a),	
33	\$76,600,000 shall be used to increase the number	
34	of new Cal Grant awards above the number	
35	awarded in 1999–00. These funds shall be used to	
36	provide approximately 9,281 new Cal Grant A	
37	awards, 9,281 new Cal Grant B awards, and 3,987	
38	new Cal Grant C awards; or a different number of	
39	awards as determined by the Student Aid Com-	
40	mission to be consistent with the funding pro-	
41	vided in this item for new Cal Grant A, Cal Grant	
42	B, and Cal Grant C awards.	
43	5. Of the amount appropriated in Schedule (a),	
44	\$2,200,000 shall be available to increase the	
45	maximum award for new recipients attending pri-	
46	vate and independent institutions.	
47	6. Notwithstanding any other provision of law, of	
48	the amount appropriated in Schedule (a),	

Item	Amount
\$11,500,000 shall be used to increase the maximum Cal Grant A, Cal Grant B, Cal Grant C, and Cal Grant T awards to cover approximately one-half of campus-based fees for all recipients attending the California State University and the University of California; \$45,300,000 shall be used to increase the Cal Grant B subsistence award for all recipients to \$2,322; \$3,400,000 shall be used to increase the maximum Cal Grant C award for new recipients to \$3,659; and \$1,200,000 shall be used to increase the Cal Grant C book and supply award for all recipients to \$810.	
7. Of the 500 Graduate Assumption Program of Loans for Education warrants available annually, students who are enrolled at a campus of the California community colleges, and who intend to transfer to another institution in order to complete a baccalaureate level program, shall also be eligible to participate in the loan assumption program.	
7980-101-0890—For local assistance, Student Aid Commission, for payment to Item 7980-101-0001, payable from the Federal Trust Fund	3,924,000
7980-102-0001—For local assistance, Student Aid Commission (Proposition 98), for the California Student Opportunity and Access Program (Cal-SOAP)	990,000
GENERAL GOVERNMENT	
8100-001-0001—For support of Office of Criminal Justice Planning	4,595,000
Schedule:	
(a) 20.01-Administration	3,240,000
(b) 20.02-Distributed Administration ...	–3,240,000
(c) 50-Criminal Justice Projects.....	14,880,000
(d) Reimbursements	–310,000
(e) Amount payable from the Local Public Prosecutors and Public Defenders Training Fund (Item 8100-001-0241)	–67,000
(f) Amount payable from the Victim Witness Assistance Fund (Item 8100-001-0425)	–1,510,000

Item	Amount
(g) Amount payable from the High Technology Theft Apprehension and Prosecution Program Trust Fund (Item 8100-001-0597).....	-102,000
(h) Amount payable from the Federal Trust Fund (Item 8100-001-0890).	-8,296,000
8100-001-0241—For support of Office of Criminal Justice Planning, for payment to Item 8100-001-0001, payable from the Local Public Prosecutors and Public Defenders Training Fund.....	67,000
Provisions:	
1. Notwithstanding any other provision of law restricting the costs of administering individual programs, the full amount of this appropriation may be used by the Office of Criminal Justice Planning for administrative costs.	
8100-001-0425—For support of Office of Criminal Justice Planning, for payment to Item 8100-001-0001, payable from the Victim Witness Assistance Fund..	1,510,000
8100-001-0597—For support of Office of Criminal Justice Planning, for payment to Item 8100-001-0001, payable from the High Technology Theft Apprehension and Prosecution Program Trust Fund	102,000
Provisions:	
1. Funds appropriated in this item are for the High Technology Theft Apprehension and Prosecution Program, as established by Chapter 5.7 (commencing with Section 13848) of Title 6 of Part 4 of the Penal Code, as amended by Chapter 555, Statutes of 1998, and shall be deposited in the High Technology Theft Apprehension and Prosecution Program Trust Fund, established pursuant to Section 13848.4 of the Penal Code.	
8100-001-0890—For support of Office of Criminal Justice Planning, for payment to Item 8100-001-0001, payable from the Federal Trust Fund.....	8,296,000
8100-012-0001—For transfer by the Controller to the High Technology Theft Apprehension and Prosecution Program Trust Fund.....	66,000
Provisions:	
1. Funds appropriated in this item are for the High Technology Theft Apprehension and Prosecution Program, as established by Chapter 5.7 (commencing with Section 13848) of Title 6 of Part 4 of the Penal Code, as amended by Chapter 555, Statutes of 1998, and shall be deposited in the High Technology Theft Apprehension and Pros-	

Item	Amount
ecution Program Trust Fund, established pursuant to Section 13848.4 of the Penal Code.	
8100-012-0890—For transfer by the Controller to the High Technology Theft Apprehension and Prosecution Program Trust Fund.....	36,000
Provisions:	
1. Funds appropriated in this item are for the High Technology Theft Apprehension and Prosecution Program established by Chapter 5.7 (commencing with Section 13848) of Title 6 of Part 4 of the Penal Code, and shall be deposited in the High Technology Theft Apprehension and Prosecution Program Trust Fund, established pursuant to Section 13848.4 of the Penal Code.	
8100-101-0001—For local assistance, Office of Criminal Justice Planning	301,745,000
Schedule:	
(1) 50.20.102-Victims Legal Resources Center	173,000
(2) 50.20.151-Domestic Violence Program.....	1,460,000
(3) 50.20.152-Family Violence Prevention.....	194,000
(4) 50.20.301-Rape Crisis Program	101,000
(5) 50.20.351-Homeless Youth Project.	883,000
(6) 50.20.352-Youth Emergency Telephone Referral	388,000
(7) 50.20.353-Child Sexual Abuse and Exploitation Program	3,000
(8) 50.20.354-Child Sexual Abuse Prevention and Training	672,000
(8.1) 50.20.358-Child Abuse and Abduction Prevention	495,000
(9) 50.30.501-California Community Crime Resistance Program, to be allocated pursuant to Chapter 5 (commencing with Section 13840) of Title 6 of Part 4 of the Penal Code.....	923,000
(10) 50.30.511-California Career Criminal Apprehension Program...	2,308,000
(11) 50.30.512-California Career Criminal Prosecution Program, to be allocated pursuant to Chapter 2.2 (commencing with Section 999b) of Title 6 of Part 2 of the Penal Code.....	3,987,000

Item	Amount
(12) 50.30.513-Major Narcotic Vendors Prosecution Program	2,641,000
(13) 50.30.514-Serious Habitual Offender	547,000
(14) 50.30.515-Vertical Prosecution of Statutory Rape	8,361,000
(15) 50.30.516-Elder Abuse Vertical Prosecution	2,000,000
(16) 50.30.521-Child Sexual Assault Prosecution Program	1,304,000
(17) 50.30.522-Evidentiary Medical Training	1,364,000
(18) 50.30.531-Vertical Defense	692,000
(19) 50.30.541-Public Prosecutors and Public Defenders	29,000
(20) 50.30.651-Suppression of Drug Abuse in Schools Program	3,263,000
(21) 50.30.661-California Gang Violence Suppression Program	5,615,000
(22) 50.30.672-Multi-Agency Gang Enforcement Consortium	248,000
(22.1) 50.30.700-Special Projects—Public Safety	162,252,000
(23) 50.30.815- Rural Crime Prevention Program	3,541,000
(24) 50.30.820-D.A.R.E.	1,000,000
(25) 50.30.850-One-Time Local Law Enforcement Grants	100,000,000
(26) Reimbursements	-2,699,000
Provisions:	
1. Notwithstanding any other provision of law, the Office of Criminal Justice Planning may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organizations, cities, school districts, counties, and other units of local government that have demonstrated cash-flow problems according to the criteria set forth by the Office of Criminal Justice Planning.	
2. To maximize the use of program funds and demonstrate the commitment of the grantees to program objectives, the Office of Criminal Justice Planning shall require all grantees for funds from the Gang Violence Suppression-Curfew Enforcement Strategy program to provide local matching funds of at least 10 percent for the first and each subsequent year of operation. This match require-	

Item	Amount
ment applies to each agency that is to receive grant funds. An agency may meet its match requirements with an in-kind match, if approved by the Office of Criminal Justice Planning.	
8100-101-0241—For local assistance, Office of Criminal Justice Planning payable from the Local Public Prosecutors and Public Defenders Training Fund.....	727,000
Schedule:	
(a) 50.30.541-Public Prosecutors and Public Defenders.....	727,000
Provisions:	
1. Notwithstanding any other provision of law, the Office of Criminal Justice Planning may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organizations, cities, school districts, counties, and other units of local government that have demonstrated cash-flow problems according to the criteria set forth by the Office of Criminal Justice Planning.	
8100-101-0425—For local assistance, Office of Criminal Justice Planning payable from the Victim Witness Assistance Fund	15,519,000
Schedule:	
(a) 50.20.101-Victim-Witness Assistance Program.....	10,871,000
(b) 50.20.301-Rape Crisis Program	3,670,000
(c) 50.20.353-Child Sexual Abuse and Exploitation Program	978,000
Provisions:	
1. Notwithstanding any other provision of law, the Office of Criminal Justice Planning may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organizations, cities, school districts, counties, and other units of local government that have demonstrated cash-flow problems according to the criteria set forth by the Office of Criminal Justice Planning.	
8100-101-0597—For local assistance, Office of Criminal Justice Planning payable from the High Technology Theft Apprehension and Prosecution Program Trust Fund	3,683,000
Schedule:	
(a) 50.30.562-High Technology Theft Apprehension and Prosecution Program.....	3,683,000

Item	Amount
Provisions:	
1. Funds appropriated in this item are for the High Technology Theft Apprehension and Prosecution Program, as established by Chapter 5.7 (commencing with Section 13848) of Title 6 of Part 4 of the Penal Code, as amended by Chapter 555, Statutes of 1998, and shall be deposited in the High Technology Theft Apprehension and Prosecution Program Trust Fund, established pursuant to Section 13848.4 of the Penal Code.	
2. All grantees receiving funds appropriated in this item shall be required to provide matching funds equal to 25 percent of the amount of grant funding received by them from the High Technology Theft Apprehension and Prosecution Program Trust Fund.	
3. Of the funds appropriated in this item, up to \$318,000 is provided for support of the high technology crime data base within the Department of Justice.	
8100-101-0890—For local assistance, Office of Criminal Justice Planning payable from the Federal Trust Fund	159,897,000
Schedule:	
(a) 50.20.151-Domestic Violence Program.....	6,729,000
(b) 50.20.161-Violence Against Women Act	12,990,000
(c) 50.20.302-Rape Prevention	5,571,000
(d) 50.20.451-Victims of Crime Act (VOCA)	39,267,000
(e) 50.30.525-Child Justice Act	745,000
(f) 50.30.550-Byrne State/Local Law Enforcement Assistance.....	52,118,000
(g) 50.30.555-Residential Substance Abuse Treatment.....	6,545,000
(h) 50.30.556-Local Law Enforcement Block Grants	732,000
(i) 50.30.661-Gang Violence Suppression Program	1,005,000
(j) 50.30.701-Juvenile Justice and Delinquency Prevention.....	6,310,000
(k) 50.30.703-Community Delinquency Prevention Program.....	5,002,000
(l) 50.30.705-Juvenile Accountability Incentive.....	21,769,000

Item	Amount
(m) 50.30.706-Juvenile Justice— Project Challenge.....	1,114,000
Provisions:	
1. Notwithstanding any other provision of law, the Office of Criminal Justice Planning may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit or- ganizations, cities, school districts, counties, and other units of local government that have demon- strated cash-flow problems according to the crite- ria set forth by the Office of Criminal Justice Planning.	
8100-102-0001—For local assistance, Office of Criminal Justice Planning.....	160,000,000
Schedule:	
(a) 50.30.901-Juvenile Crime Diver- sion and Gang Prevention	50,000,000
(b) 50.30.902-School-Based Probation Supervision.....	25,000,000
(c) 50.30.903-Community Services Prevention	30,000,000
(d) 50.30.904-At-Risk Youth-Juvenile Crime Diversion and Gang Preven- tion.....	25,000,000
(e) 50.30.908-Gender Specific Pro- grams for Female Offenders.....	10,000,000
(f) 50.30.905-Abolish Chronic Truancy	6,000,000
(g) 50.30.906-Communities in Schools.	6,000,000
(h) 50.30.907-Female Crime Diversion and Gang Prevention.....	8,000,000
Provisions:	
1. Programs funded in this item shall include an evaluation component to determine their effec- tiveness in addressing the needs of the target population.	
8100-112-0001—For transfer by the Controller to the High Technology Theft Apprehension and Prosecu- tion Program Trust Fund	3,465,000
Provisions:	
1. Funds appropriated in this item are for the High Technology Theft Apprehension and Prosecution Program, as established by Chapter 5.7 (com- mencing with Section 13848) of Title 6 of Part 4 of the Penal Code, as amended by Chapter 555 of the Statutes of 1998, and shall be deposited in the High Technology Theft Apprehension and Pros-	

Item	Amount
ecution Program Trust Fund, established pursuant to Section 13848.4 of the Penal Code.	
8100-112-0890—For transfer by the Controller to the High Technology Theft Apprehension and Prosecution Program Trust Fund.....	218,000
Provisions:	
1. Funds appropriated in this item are for the High Technology Theft Apprehension and Prosecution Program established by Chapter 5.7 (commencing with Section 13848) of Title 6 of Part 4 of the Penal Code, and shall be deposited in the High Technology Theft Apprehension and Prosecution Program Trust Fund, established pursuant to Section 13848.4 of the Penal Code.	
8100-295-0001—For local assistance, Office of Criminal Justice Planning, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller	808,000
Schedule:	
(1) 98.01.124.992-Threats Against Peace Officers (Ch. 1249, Stats. 1992, and Ch. 666, Stats. 1995) ...	5,000
(2) 98.01.041.195-Crime Victims' Rights (Ch. 411, Stats. 1995)	803,000
Provisions:	
1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Fi-	

Item	Amount
nance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriation and the Chairperson of the Joint Legislative Budget Committee or his or her designee.	
8120-001-0268—For support of Commission on Peace Officer Standards and Training, payable from the Peace Officers’ Training Fund.....	12,045,000
Schedule:	
(a) 10-Standards	6,102,000
(b) 20-Training	29,383,000
(c) 30-Peace Officer Training	95,000
(d) 40.01-Administration.....	4,695,000
(e) 40.02-Distributed Administration ...	-4,695,000
(ex) Reimbursements	-1,259,000
(f) Amount payable from the Peace Officers’ Training Fund (Item 8120-011-0268)	-20,720,000
(g) Amount payable from the Peace Officers’ Training Fund (Item 8120-012-0268)	-1,556,000
8120-011-0268—For support of Commission on Peace Officer Standards and Training, for payment to Item 8120-001-0268, payable from the Peace Officers’ Training Fund.....	20,720,000
Provisions:	
1. Funds appropriated in this item are to be used for contractual services in support of local training programs, pursuant to Section 13503(c) of the Penal Code.	
2. Funds may be transferred between this item and Item 8120-101-0268 to meet the needs of local training programs.	
8120-012-0268—For support of Commission on Peace Officer Standards and Training, for payment to Item 8120-001-0268, payable from the Peace Officers’ Training Fund.....	1,556,000
Provisions:	
1. The funds appropriated in this item are to be used for implementation of the “Tools for Tolerance” training program for law enforcement personnel operated by the Simon Wiesenthal Center-Museum of Tolerance. Eligibility to receive funds	

	Item	Amount
2	appropriated by this item as reimbursements is	
3	limited to law enforcement agencies authorized	
4	by law to receive training reimbursements from	
5	the Peace Officers' Training Fund. Both sworn of-	
6	ficers and nonsworn personnel who have contact	
7	with the public shall, at the discretion of the head	
8	of the law enforcement agency seeking reim-	
9	bursement under this provision, be eligible for re-	
10	imbursement, provided that the Museum of Tol-	
11	erance gives priority to training sworn officers.	
12	8120-101-0268—For local assistance, Commission on	
13	Peace Officer Standards and Training, Program 30,	
14	for allocation to cities, counties, and cities and coun-	
15	ties pursuant to Section 13523 of the Penal Code,	
16	payable from the Peace Officers' Training Fund	26,062,000
17	Provisions:	
18	1. Funds may be transferred between this item and	
19	Item 8120-011-0268 to meet the needs of local	
20	training programs.	
21	2. The Director of Finance may authorize the aug-	
22	mentation of the total amount available for expen-	
23	diture under this item in the amount of revenue re-	
24	ceived by the Peace Officers' Training Fund that	
25	is in addition to the revenue appropriated by this	
26	item, not sooner than 30 days after notification in	
27	writing to the chairpersons of the respective fiscal	
28	committees and the Chairperson of the Joint Leg-	
29	islative Budget Committee or his or her designee.	
30	8120-102-0268—For local assistance, Commission on	
31	Peace Officer Standards and Training, Program 30,	
32	payable from the Peace Officers' Training Fund	444,000
33	Provisions:	
34	1. Funds appropriated in this item are to be used for	
35	implementation of the "Tools for Tolerance"	
36	training program for law enforcement personnel	
37	operated by the Simon Wiesenthal Center-	
38	Museum of Tolerance. Eligibility to receive funds	
39	appropriated by this item as reimbursements is	
40	limited to law enforcement agencies authorized	
41	by law to receive training reimbursements from	
42	the Peace Officers' Training Fund. Both sworn	
43	officers and nonsworn personnel who have con-	
44	tact with the public shall, at the discretion of the	
45	head of the law enforcement agency seeking re-	
46	imbursement under this provision, be eligible for	
47	reimbursement, provided that the Museum of Tol-	
48	erance gives priority to training sworn officers.	

Item	Amount
8120-295-0001—For local assistance, the Commission on Peace Officer Standards and Training, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller.	6,781,000
Schedule:	
(1) 98.01.024.695—Domestic Violence Arrest Policies and Standards (Ch. 246, Stats. 1995)	6,781,000
Provisions:	
1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandate costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriation and the Chairperson of the Joint Legislative Budget Committee or his or her designee.	
8140-001-0001—For support of State Public Defender..	11,589,000
Schedule:	
(a) 10-State Public Defender	11,589,000
Provisions:	
1. Any federal funds received by the Office of the State Public Defender as reimbursements for legal	

Item	Amount
services provided for capital cases shall revert to the unappropriated surplus of the General Fund.	
8180-101-0001—For local assistance, Payment to Counties for Costs of Homicide Trials, for payment by the State Controller	6,000,000
Provisions:	
1. This item is for payment to counties for costs of homicide trials pursuant to Sections 15201 to 15203, inclusive, of the Government Code, provided that expenditures made under this item shall be charged to the fiscal year in which the warrant is issued by the Controller.	
2. The Controller shall reimburse counties for reasonable and necessary expenses incurred pursuant to Section 15202 of the Government Code except that reimbursements to a county shall not exceed: (a) for attorney services, an hourly rate equal to that county's average hourly cost for public defenders, the hourly rate paid to appointed counsel, or the hourly rate charged state agencies by the Attorney General for attorney services, whichever rate is less; (b) for investigators, an hourly rate equal to that county's average hourly cost for county-employed investigators or the hourly rate charged state agencies by the Attorney General for investigators, whichever rate is less; and (c) for expert witnesses, the hourly rate that the county generally pays for these services.	
8260-001-0001—For support of California Arts Council	3,049,000
Schedule:	
(a) 05-Arts in Education	125,000
(b) 10-Artists in Residence	938,000
(c) 20-Organizational Support Grants ..	1,168,000
(d) 25-Performing Arts Touring/ Presenting Program	350,000
(e) 30-Special Initiatives Program	88,000
(f) 40-Statewide Projects.....	538,000
(g) 45-California Challenge Program...	74,000
(h) 50.01-Administration.....	1,128,000
(i) 50.02-Distributed Administration	-1,128,000
(ix) 60-Cultural Infrastructure Development Program	483,000
(iy) 80-Cultural Bridge Program.....	200,000
(j) Reimbursements.....	-10,000

Item	Amount
(k) Amount payable from the Graphic Design License Plate Account (Item 8260-001-0078)	-288,000
(l) Amount payable from the Federal Trust Fund (Item 8260-001-0890).	-617,000
8260-001-0078—For support of California Arts Council, for payment to Item 8260-001-0001, payable from the Graphic Design License Plate Account	288,000
8260-001-0890—For support of California Arts Council, for payment to Item 8260-001-0001, payable from the Federal Trust Fund.....	617,000
8260-101-0001—For local assistance, California Arts Council, for grants and subventions	39,982,000
Schedule:	
(a) 05-Arts in Education	10,000,000
(b) 10-Artists in Residence	3,705,000
(c) 20-Organizational Support Grants ..	8,473,000
(d) 25-Performing Arts Touring/ Presenting Program	842,000
(e) 30-Special Initiatives Program	500,000
(f) 40-Statewide Projects.....	2,676,000
(fx) 60-Cultural Infrastructure Development Program	11,917,000
(fy) 80-Cultural Bridges Program.....	2,400,000
(g) Reimbursements	-31,000
(h) Amount payable from the Graphic Design License Plate Account (Item 8260-101-0078)	-500,000
Provisions:	
1. Funds appropriated for the Small- and Mid-size Organizations element and the Large Budget Organizations element of the Organizational Grants program shall not be expended unless the grant recipient provides at least a dollar-for-dollar cash match. No matching funds shall be required for grants to individual artists.	
8260-101-0078—For local assistance, California Arts Council, for payment to Item 8260-101-0001, payable from the Graphic Design License Plate Account	500,000
8260-101-0890—For local assistance, California Arts Council, payable from the Federal Trust Fund.....	170,000
Schedule:	
(a) 10-Artists in Residence.....	74,000
(b) 25-Performing Arts Touring/ Presenting Program	12,000
(c) 40-Statewide Projects	84,000

Item	Amount
Provisions:	
1. Any organization applying for a grant under the Large Budget Organizations element of the Organizational Grants program may not receive a grant under the Small- and Mid-size Organizations element of the Organizational Grants program.	
2. Any organization applying for a grant under the Small- and Mid-size Organizations element of the Organizational Grants program may not receive a grant under the Large Budget Organizations element of the Organizational Grants program.	
3. Funds appropriated for the Small- and Mid-size Organizations element and the Large Budget Organizations element of the Organizational Grants program shall not be expended unless the grant recipient provides at least a dollar-for-dollar cash match. No matching funds shall be required for grants to individual artists.	
8260-102-0001—For local assistance, California Arts Council	7,000,000
Schedule:	
(a) 70-Cultural Institutions Program	7,000,000
Provisions:	
1. Of the funds appropriated in this item, \$2,000,000 is for allocation to the Simon Wiesenthal Center, Museum of Tolerance to provide teacher training on tolerance and diversity to California educators in K–12 public schools. In making this appropriation, it is the intent of the Legislature to establish an ongoing system of local assistance for the Simon Wiesenthal Center, Museum of Tolerance.	
2. For purposes of this item, teacher training on tolerance and diversity may include programs designed to: a) build greater awareness among educators about issues of tolerance and diversity; b) expose working professionals to the dynamics of prejudice and discrimination that impede effective learning and threaten school safety; c) provide a broad range of multicultural viewpoints which may influence their relationship with co-workers, parents and pupils; d) explore ways of integrating the teaching of tolerance into the curriculum and infusing it into the ethos of the school community; and e) acquaint educators with the facilities and resources available at the Museum of Tolerance and the Simon Wiesenthal Center which can serve their needs.	

Item	Amount
3. Of the funds appropriated in this item, \$5,000,000 is for allocation to the Simon Wiesenthal Center, Museum of Tolerance for the project, "Finding Our Family, Finding Ourselves." Notwithstanding Section 2.00 of this act, funds appropriated for this project may be expended from July 1, 2000, to June 30, 2002, inclusive.	
8260-103-0001—For local assistance, California Arts Council	23,963,000
Provisions:	
3. Of the funds appropriated in this item, \$10,000,000 shall be allocated to the Performing Arts Center of Los Angeles County for construction of the Walt Disney Concert Hall in the City of Los Angeles.	
4. The funds specified in Provision 3 of this item are for one-time grants to the Performing Arts Center.	
5. Of the funds appropriated in this item, \$13,963,000 shall be for the following projects:	
(1) Modoc Amphitheater: Modoc Arts Council.....	200,000
(2) Miners Foundry Board: Miners Foundry	850,000
(3) Nevada County Fair Board: Music in the Mountains Joint Use Facility.....	500,000
(4) Tulare County: Tulare County International Agri-Center	400,000
(5) City of Dana Point: Ocean Education Center	800,000
(6) City of Oceanside: Historic San Luis Rey Mission Restoration ...	500,000
(7) Central Sierra Historical Society: Museum of the Central Sierra Development	250,000
(8) City of Clovis Clovis: Botanical Gardens Museum Education Program	150,000
(9) Youth Science Institute: Youth Science Institute Education Facility Expansion.....	200,000
(10) Sutter County: Yuba-Sutter Local Film Commission Project ..	40,000
(11) The Center for Medieval Studies: Living History Education Program.....	100,000

Item	Amount
(12) City Of Hemet: Western Center for Archaeology and Paleontology.....	500,000
(13) East Bay Regional Park: Black Diamond Mines Education Center	400,000
(14) County of San Bernardino: San Bernardino County Museum Mineral Exhibit	50,000
(15) City of Westminster: Community Theater Equipment.....	250,000
(16) City of Anaheim: Mother Colony House Historical Site Expansion Project.....	500,000
(17) County of San Luis Obispo: Dan Adobe Rehabilitation Project.....	200,000
(18) City of San Luis Obispo: Children's Museum Expansion Project.....	200,000
(19) City of Arroyo Grande: South County Performing Arts Building	400,000
(20) Port San Luis Marien Institute: Floating Marine Laboratory.....	150,000
(21) City of San Dimas: Preservation of the Walker House	50,000
(22) Hurst Historical Ranch Foundation: Hurst Ranch Historical Foundation Education Program	500,000
(23) City of La Miranda: Performing and Cultural Arts Center ...	400,000
(24) Historical Society of West Covina: Heritage House and Heritage Gardens Park	85,000
(25) Fender Museum Foundation: Fender Museum of the Arts and Music.....	250,000
(26) Italian Cultural Society: Italian Cultural Center and Museum ..	500,000
(27) Elk Grove Historical Society: Old Stage Stop and Hotel Museum Project.....	100,000
(28) Galt Area Historical Society: McFarland Living History Ranch Project	100,000

Item	Amount
(29) Santa Clarita International Film Festival: Educational and Cultural Outreach Program.....	110,000
(30) Edwards Flight Test Museum: Blackbird Park Capitol Outlay Project.....	100,000
(31) City of Poway: Kuineyaay Indian Cultural Center.....	400,000
(32) City of San Diego: Sikes Adobe State Point of Historic Interest Restoration	350,000
(33) Natural History Museum: Border Environment Education Program	1,000,000
(34) National Coalition for Redress/Reparations: Educational Program and Museum Display	50,000
(35) Long Beach Museum of Art: Long Beach Museum of Art....	300,000
(36) Palos Verdes Symphony Orchestra: Palos Verdes Symphony Orchestra	25,000
(37) Redondo Beach Performing Arts Center: Replace Lavatory Equipment in Performing Arts Center	300,000
(38) Torrance Cultural Arts Center: Construction of a black-box stage.....	275,000
(39) Lomita: Expansion of Railroad Museum	250,000
(40) African American Historical and Cultural Museum of the San Joaquin Valley: Construction and Renovation of Museum in Central Valley.....	250,000
(41) Fresno Art Museum: Construction of the Sculpture Plaza Park	200,000
(42) Explorit! Science Center: Capital Outlay Assistance	200,000
(43) City of Inglewood: Annual Inglewood Celebrates the Arts.	28,000
(44) City of Los Angeles: Support the African American Marketplace	300,000

Item	Amount
(45) Pan African Film and Arts Festival: Pan African Film and Arts Festival in Los Angeles.....	300,000
(46) Fresno Museum: Legion of Valor, database, etc.	150,000
(47) Chinese History Museum: Construction of Museum and Learning Center.....	250,000
(48) Asian Art Museum: Renovation	500,000
8260-111-0001—For local assistance, California Arts Council	759,000
Provisions:	
1. Funds appropriated for the California Challenge Program shall not be expended unless the grant recipient provides matching funds through new and increased private contributions based on criteria established by the California Arts Council specifically for this program.	
8260-490—Reappropriation, California Arts Council. Notwithstanding any other provision of law, the balances of the appropriations in the following citations are hereby reappropriated to the California Arts Council for the purposes and subject to the limitations, unless otherwise specified, provided for in those appropriations, and shall be available for expenditure until June 30, 2001:	
0001—General Fund	
(a) Item 8260-001-0001, Budget Act of 1998 (Ch. 324, Stats. 1998); the balance of the \$300,000 in Cultural Institutions Program. This \$300,000 was transferred from Item 8260-102-0001 Budget Act of 1998, Provision 6, and is reappropriated for the support and related expenses of administering and reporting on the expenditures made by specified museums.	
(b) Item 8260-001-0001, Budget Act of 1999 (Ch. 50, Stats. 1999); the balance of the \$200,000 in Cultural Institutions Program. This \$200,000 was transferred from Item 8260-103-0001 Budget Act of 1999, Provision 5, and is reappropriated for the support and related expenses of administering and reporting on the expenditures made by specified museums.	
8300-001-0001—For support of Agricultural Labor Relations Board.....	4,846,000

Item	Amount
Schedule:	
(a) 10-Board Administration.....	2,328,000
(b) 20-General Counsel Administra- tion.....	2,518,000
(c) 30.01-Administrative Services.....	289,000
(d) 30.02-Distributed Administrative Services.....	-289,000
8320-001-0001—For support of Public Employment Re- lations Board.....	5,835,000
Schedule:	
(a) 11-Public Employment Relations ...	5,847,000
(b) Reimbursements.....	-12,000
8350-001-0001—For support of Department of Industrial Relations	146,177,000
Schedule:	
(1) 10-Regulation of Workers' Com- pensation Self-Insurance Plans.....	2,815,000
(2) 20-Conciliation of Employer-Em- ployee Disputes.....	1,959,000
(3) 30-Workers' Compensation Admin- istration	98,565,810
(4) 35-Industrial Medical Council	3,889,000
(5) 36-Commission on Health and Safety and Workers' Compensation.	1,820,460
(6) 40-Prevention of Industrial Injuries and Deaths of California Workers..	73,893,930
(7) 50-Enforcement and Promulgation of Laws Relating to Wages, Hours, and Conditions of Employment, and Licensing and Adjudication	39,818,850
(8) 60-Promotion, Development, and Administration of Apprenticeship and other On-the-Job Training	5,423,380
(9) 70-Labor Force Research and Data Dissemination	4,276,570
(10) 80-Payment of Claims, Wages, and Contingencies	22,632,000
(11) 94.01-Administration	21,162,000
(12) 94.02-Distributed Administration ..	-21,162,000
(13) Reimbursements	-3,366,000
(14) Amount payable from the Farm Labor Contractors Special Account (Item 8350-001-0023)	-27,000
(15) Amount payable from the Indus- trial Medicine Fund (Item 8350- 001-0079).....	-1,726,000

Item	Amount
(16) Amount payable from the Cal-OSHA Targeted Inspection and Consultation Fund (Item 8350-001-0096).....	-7,641,000
(17) Amount payable from the Workers' Compensation Managed Care Fund (Item 8350-001-0132).....	-220,000
(18) Amount payable from the Industrial Relations Construction Industry Enforcement Fund (Item 8350-001-0216).....	-52,000
(19) Amount payable from the Workplace Health and Safety Revolving Fund (Item 8350-001-0222).....	-1,821,000
(20) Amount payable from the Workers' Compensation Administration Revolving Fund (Item 8350-001-0223).....	-18,733,000
(21) Amount payable from the Loss Control Certification Fund (Item 8350-001-0284)	-794,000
(22) Amount payable from the Asbestos Consultant Certification Account (Item 8350-001-0368).....	-324,000
(23) Amount payable from the Asbestos Training Approval Account (Item 8350-001-0369)	-238,000
(24) Amount payable from the Self-Insurance Plans Fund (Item 8350-001-0396).....	-2,723,000
(25) Amount payable from the Elevator Safety Inspection Account (Item 8350-001-0452)	-7,241,000
(26) Amount payable from the Pressure Vessel Inspection Account (Item 8350-001-0453)	-3,525,000
(27) Amount payable from the Garment Manufacturers Special Account (Item 8350-001-0481)	-50,000
(28) Amount payable from the Employment Training Fund (Item 8350-001-0514).....	-3,137,000
(29) Amount payable from the Uninsured Employers' Account, Uninsured Employers' Fund (Item 8350-001-0571)	-22,566,000

Item	Amount
(30) Amount payable from the Federal Trust Fund (Item 8350-001-0890).	-27,131,000
(31) Amount payable from the Industrial Relations Unpaid Wage Fund (Item 8350-001-0913)	-958,000
(32) Amount payable from the Workers' Compensation Administration Revolving Fund (Item 8350-015-0223).....	-510,000
(33) Amount payable from the Industrial Relations Unpaid Wage Fund (Sec. 96.6, Labor Code).....	-500,000
(34) Amount payable from the Electrician Certification Fund (Item 8350-001-3002).....	-423,000
(35) Amount payable from the Permanent Amusement Ride Safety Inspection Fund (Item 8350-001-3003)	-2,149,000
(36) Amount payable from the Garment Industry Regulations Fund (Item 8350-001-3004).....	-3,062,000
Provisions:	
1. Of the funds appropriated in this item, \$688,000 is provided to the Industrial Welfare Commission for the purpose of printing and distributing wage orders relating to overtime policy reform, the minimum wage, and the construction industry. These funds shall not be used for any other purpose. Any unexpended funds appropriated for the purpose of these specific wage orders shall revert to the General Fund.	
8350-001-0023—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Farm Labor Contractors Special Account.....	27,000
8350-001-0079—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Industrial Medicine Fund.....	1,726,000
8350-001-0096—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Cal-OSHA Targeted Inspection and Consultation Fund	7,641,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and	

Item	Amount
penalties imposed as specified in Section 13332.18 of the Government Code.	
8350-001-0132—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Workers' Compensation Managed Care Fund	220,000
8350-001-0216—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Industrial Relations Construction Industry Enforcement Fund	52,000
8350-001-0222—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Workplace Health and Safety Revolving Fund	1,821,000
Provisions:	
1. Funds appropriated in this item are for the purpose of supporting the activities of the Commission on Health and Safety and Workers' Compensation within the Department of Industrial Relations, as established by Chapter 227 of the Statutes of 1993.	
8350-001-0223—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Workers' Compensation Administration Revolving Fund	18,733,000
8350-001-0284—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Loss Control Certification Fund	794,000
8350-001-0368—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Asbestos Consultant Certification Account	324,000
8350-001-0369—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Asbestos Training Approval Account.	238,000
8350-001-0396—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Self-Insurance Plans Fund	2,723,000
8350-001-0452—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Elevator Safety Account	7,241,000
8350-001-0453—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Pressure Vessel Account	3,525,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and	

Item	Amount
penalties imposed as specified in Government Code Section 13332.18.	
8350-001-0481—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Garment Manufacturers Special Account.....	50,000
8350-001-0514—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Employment Training Fund	3,137,000
Provisions:	
1. Notwithstanding Section 1611 of, and Chapter 3.5 (commencing with Section 10200) of Part 1 of Division 3 of the Unemployment Insurance Code, \$3,145,000 from the interest earned from money in the Employment Training Fund shall be transferred by the State Controller to the Department of Industrial Relations for the support of the Division of Apprenticeship Standards.	
8350-001-0571—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Uninsured Employers' Account, Uninsured Employers' Fund	22,566,000
8350-001-0890—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Federal Trust Fund	27,131,000
8350-001-0913—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Industrial Relations Unpaid Wage Fund	958,000
Provisions:	
1. Notwithstanding any other provision of law, funds appropriated by this item shall be expended by the Department of Industrial Relations Division of Labor Standards Enforcement to administer the Targeted Industries Partnership Program to increase enforcement and compliance in the agricultural, garment, and restaurant industries.	
2. It is the intent of the Legislature that the Targeted Industries Partnership Program result in increased enforcement of, and compliance by, the agricultural, garment, and restaurant industries regarding wages, hours, conditions of employment, licensing, registration, child labor laws and regulations.	
8350-001-3002—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Electrician Certification Fund	423,000

Item	Amount
8350-001-3003—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Permanent Amusement Ride Safety Inspection Fund.....	2,149,000
8350-001-3004—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Garment Industry Regulations Fund..	1,604,000
8350-011-0001—For transfer by the Controller to the Uninsured Employers' Account, Uninsured Employers' Fund.....	16,603,000
8350-012-0001—For transfer to the Garment Industry Regulations Fund.....	1,604,000
Provisions:	
1. The amount appropriated in this item is a loan from the General Fund to the Department of Industrial Relations for activities related to the implementation of the Division of Labor Standards Enforcement's Garment Manufacturers Inspection Program during the 2000–01 fiscal year. At the beginning of each quarter, the Controller shall transfer the amount requested by the Director of the Department of Industrial Relations from this item to the Garment Industry Regulations Fund. Principal and interest, at the rate earned in the Pooled Money Investment Account, shall be repaid to the General Fund no later than June 30, 2002.	
8350-013-0001—For transfer to the Electrician Certification Fund	423,000
Provisions:	
1. The amount appropriated in this item is a loan from the General Fund to the Department of Industrial Relations for the Electricians Standards and Training Program during the 2000–01 fiscal year. At the beginning of each quarter, the Controller shall transfer the amount requested by the Director of the Department of Industrial Relations from this item to the Electrician Certification Fund. Principal and interest, at the rate earned in the Pooled Money Investment Account, shall be repaid to the General Fund no later than June 30, 2006. It is the intent of the Legislature that the Department of Industrial Relations report no later than March 1, 2001, regarding the impact of the repayment of a start up loan provided in Item 8350-013-0001, Budget Act of 2000 on the fees for the Electricians Standards and Training Pro-	

Item	Amount
gram. This information shall include the impact of a 2, 3, 4, and 5 year loan repayment schedule.	
8350-014-0001—For transfer to the Permanent Amusement Ride Inspection Fund	(2,149,000)
Provisions:	
1. The amount appropriated in this item is a loan from the General Fund to the Department of Industrial Relations for activities related to implementation of the Permanent Amusement Ride Inspection Program of the Division of Occupational Safety and Health during the 2000–01 fiscal year. At the beginning of each quarter, the Controller shall transfer the amount requested by the Director of Industrial Relations from this item to the Permanent Amusement Ride Inspection Fund. Principal and interest, at the rate earned in the Pooled Money Investment Account, shall be repaid to the General Fund no later than June 30, 2002.	
8350-015-0223—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Workers’ Compensation Administration Revolving Fund	510,000
8350-295-0001—For local assistance, Department of Industrial Relations, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller	1,467,000
Schedule:	
(1) 98.01.117.189-Peace Officer’s Cancer Presumption (Ch. 1171, Stats. 1989).....	748,000
(2) 98.01.156.882-Firefighter’s Cancer Presumption (Ch. 1568, Stats. 1982).....	719,000
(3) 98.01.999.001-Personal alarm devices (8 Cal. Code Regs. Sec. 3401(c)).....	0
(4) 98.01.999.002-Structural and wild-land firefighter safety clothing and equipment (8 Cal. Code Regs. Secs. 3401 to 3410, incl.)	0

1	Item	Amount
2	Provisions:	
3	1. Except as provided in Provision 2 of this item, al-	
4	locations of funds appropriated in this item to the	
5	appropriate local entities shall be made by the	
6	State Controller in accordance with the provisions	
7	of each statute or executive order that mandates	
8	the reimbursement of the costs, and shall be au-	
9	dited to verify the actual amount of the mandated	
10	costs in accordance with subdivision (d) of Sec-	
11	tion 17561 of the Government Code. Audit adjust-	
12	ments to prior year claims may be paid from this	
13	item. Funds appropriated in this item may be used	
14	to provide reimbursement pursuant to Article 5	
15	(commencing with Section 17615) of Chapter 4 of	
16	Part 7 of Division 4 of Title 2 of the Government	
17	Code.	
18	2. If any of the scheduled amounts are insufficient to	
19	provide full reimbursement of costs, the State	
20	Controller may, upon notification of the Director	
21	of Finance in writing, augment those deficient	
22	amounts from the unencumbered balance of any	
23	other scheduled amounts therein. No order may	
24	be issued pursuant to this provision unless written	
25	notification of the necessity therefor is provided	
26	to the chairperson of the committee in each house	
27	that considers appropriations and the Chairperson	
28	of the Joint Legislative Budget Committee or his	
29	or her designee.	
30	3. Pursuant to Section 17581 of the Government	
31	Code, mandates identified in the appropriation	
32	schedule of this item with an appropriation of \$0	
33	and included in the language of this provision are	
34	specifically identified by the Legislature for sus-	
35	pension during the 2000–01 fiscal year:	
36	(a) Personal alarm devices (8 Cal. Code Regs.	
37	Sec. 3401(c)).	
38	(b) Structural and wildland firefighter safety	
39	clothing and equipment (8 Cal. Code Regs.	
40	Secs. 3401 to 3410, incl.).	
41	8350-490—Reappropriation, Department of Industrial	
42	Relations. Notwithstanding any other provision of	
43	law, as of June 30, 2000, the balances of the appro-	
44	priations provided in the following citation is reap-	
45	propriated for the purposes specified and shall be	
46	available for expenditure until June 30, 2001.	
47		
48		

Item	Amount
0001—General Fund	
(1) Up to \$227,000 appropriated from Item 8350-001-0001, Budget Act of 1999 (Ch. 50, Stats. 1999) for Industrial Welfare Commission wage orders.	
8380-001-0001—For support of Department of Personnel Administration	7,146,000
Schedule:	
(a) 10-Policy Operations	4,712,000
(b) 20-Labor Relations	2,243,000
(c) 25-Legal	4,550,000
(d) 40.01-Administration	3,498,000
(e) 40.02-Distributed Administration ...	-3,073,000
(f) 54-Benefits Administration	14,547,000
(g) 56-Training and Development	3,393,000
(h) Reimbursements	-15,715,000
(i) Amount payable from the Flexelect Benefit Fund (Item 8380-001-0821)	-758,000
(j) Amount payable from the Deferred Compensation Plan Fund (Item 8380-001-0915)	-6,251,000
8380-001-0821—For support of Department of Personnel Administration, for payment to Item 8380-001-0001, payable from the Flexelect Benefit Fund	758,000
8380-001-0915—For support of Department of Personnel Administration, for payment to Item 8380-001-0001, payable from the Deferred Compensation Plan Fund	6,251,000
8380-004-0001—For support of Department of Personnel Administration	20,406,000
Schedule:	
(a) 54-Benefits Administration	20,406,000
Provisions:	
1. Notwithstanding subdivision (a) of Section 2.00 of this act, the funds appropriated in this item are available for expenditure until January 1, 2005.	
8385-001-0001—For support of California Citizens Compensation Commission, Program 10	25,000
8450-001-0001—For support of Workers' Compensation Benefit Program, for payment of the additional compensation for subsequent injuries provided for by Article 5 (commencing with Section 4750) of Chapter 2 of Part 2 of Division 4 of the Labor Code	5,507,000

Item	Amount
Schedule:	
(a) Payment of Claims	7,570,000
(b) Support, State Compensation Insurance Fund	379,000
(c) Prelitigation Expenses	170,000
(d) Support, Department of Industrial Relations	688,000
(e) Amount payable from Subsequent Injuries Moneys Account (Item 8450-001-0016)	-3,300,000
Provisions:	
1. This item shall not be construed as a limitation on funds appropriated by Item 8450-001-0016.	
2. The funds appropriated in this item shall not be available for expenditure at any time that funds appropriated by Item 8450-001-0016 are available for expenditure.	
3. At the end of the 2000-01 fiscal year, any expenditures made from the General Fund against this item shall be reduced by any amounts remaining available from the funds appropriated by Item 8450-001-0016.	
8450-001-0016—For payment of Workers' Compensation Benefits for Subsequent Injuries, for payment to Item 8450-001-0001, payable from the Subsequent Injuries Moneys Account	3,300,000
Provisions:	
1. The Director of Finance may authorize the augmentation of the total amount available for expenditure under this item in the amount of revenue received by the Subsequent Injuries Moneys Account that is in addition to the amount appropriated by this item, not sooner than 30 days after notification in writing to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee. The director may authorize these augmentations only up to the amount required for payment of the additional compensation for subsequent injuries provided by Article 5 (commencing with Section 4750) of Chapter 2 of Part 2 of Division 4 of the Labor Code.	
8460-101-0001—For local assistance, Workers' Compensation Benefits for Disaster Service Workers	663,000

Item	Amount
Provisions:	
1. Funds appropriated by this item are for furnishing workers' compensation to disaster service workers and their dependents, in accordance with Division 4 (commencing with Section 3200) of the Labor Code, including the reimbursement of the State Compensation Insurance Fund for the cost of services as adjusting agent, for the Governor's Office of Emergency Services. The State Compensation Insurance Fund may draw from the State Treasury any funds appropriated by this item, without at the time presenting vouchers and itemized statements, to be used as a cash revolving fund. Expenditures made from the revolving fund in payment of claims for workers' compensation and adjusting services are exempted from Section 925.6 of the Government Code. Reimbursement of the revolving fund for those expenditures shall be made upon presentation to the State Controller of an abstract or statement of the expenditures. The abstract or statement shall be in such form as the State Controller requires.	
8500-001-0152—For support of Board of Chiropractic Examiners, payable from the State Board of Chiropractic Examiners Fund	1,810,000
Schedule:	
(a) 10-Board of Chiropractic Examiners	1,851,000
(b) Reimbursements	-41,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
8510-001-0264—For support of Osteopathic Medical Board of California payable from the Osteopathic Medical Board of California Contingent Fund	899,000
Schedule:	
(a) 10-Osteopathic Medical Board of California	915,000
(b) Reimbursements	-16,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	

Item	Amount
8530-001-0290—For support of Board of Pilot Commissioners for the Bays of San Francisco, San Pablo and Suisun, payable from the Board of Pilot Commissioners' Special Fund.....	1,183,000
Schedule:	
(a) 10.01 Support.....	544,000
(b) 10.02 Training.....	639,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
8550-001-0191—For support of California Horse Racing Board, payable from the Fair and Exposition Fund	7,681,000
Schedule:	
(a) 10-California Horse Racing Board ..	7,944,000
(c) Amount payable from the Racetrack Security Account, Special Deposit Fund (Item 8550-001-0942).....	-263,000
8550-001-0942—For support of California Horse Racing Board, for payment to Item 8550-001-0191, payable from the Racetrack Security Account, Special Deposit Fund.....	263,000
8550-011-0942—Notwithstanding paragraph (1) of subdivision (b) of Section 19641 of the Business and Professions Code, there is hereby transferred to the General Fund the unencumbered balance of the Racetrack Security Account, Special Deposit Fund, as of June 30, 2001	(2,000,000)
8570-001-0001—For support of Department of Food and Agriculture	71,934,000
Schedule:	
(a) 11-Agricultural Plant and Animal, Pest and Disease Prevention.....	79,026,000
(b) 21-Marketing, Commodities, and Agricultural Services.....	19,248,000
(c) 31-Assistance to Fairs and County Agricultural Activities	2,115,000
(d) 41.01-Executive, Management, and Administrative Services.....	11,636,000
(e) 41.02-Distributed Executive, Management, and Administrative Services.....	-10,331,000
(f) Reimbursements	-8,199,000

Item	Amount
(g) Amount payable from the Department of Agriculture Account, Department of Agriculture Fund (Item 8570-001-0111).....	-12,850,000
(h) Amount payable from the Fair and Exposition Fund (Item 8570-001-0191).....	-2,055,000
(i) Amount payable from the Harbors and Watercraft Revolving Fund (Item 8570-001-0516)	-951,000
(j) Amount payable from the Agriculture Building Fund (Item 8570-001-0601).....	-1,361,000
(k) Amount payable from the Federal Trust Fund (Item 8570-001-0890).....	-3,971,000
(l) Amount payable from the Agricultural Pest Control Research Account (Item 8570-011-0112).....	-5,000
(m) Amount payable from the Satellite Wagering Account (Item 8570-012-0192).....	-368,000
Provisions:	
1. Funds appropriated to Schedule (a) from Item 8570-001-0111 are in lieu of the appropriation provided by subdivision (b) of Section 224 of the Food and Agricultural Code for emergency detection, eradication, or research of agricultural plant or animal pests or diseases. Any unencumbered balance of these funds shall be available for transfer to local assistance for payment to counties during the 2000-01 fiscal year, as provided in subdivision (c) of Section 224 of the Food and Agricultural Code. In addition, notwithstanding any other provision of law, up to an additional \$800,000 of the funds appropriated pursuant to subdivision (c) of Section 224 of the Food and Agricultural Code shall be available for use by the Department of Food and Agriculture for emergency projects to augment Schedule (a) of this item. The Secretary of Food and Agriculture may expend the funds identified in this provision with the approval of the Director of Finance. The funds that are so appropriated are not subject to Section 26.00, 27.00, 28.00, or 28.50 of this act.	
2. Funds appropriated from Item 8570-001-0111 are in lieu of the appropriation provided by subdivi-	

1	Item	Amount
2	sion (a) of Section 224 of the Food and Agricul-	
3	tural Code. In addition, notwithstanding any other	
4	provision of law, of the funds appropriated pursu-	
5	ant to subdivision (c) of Section 224 of the Food	
6	and Agricultural Code, \$650,000 shall be avail-	
7	able for use by the Department of Food and Ag-	
8	riculture for departmental overhead expenses.	
9	3. Notwithstanding any other provision of law, of	
10	the funds appropriated pursuant to subdivision (c)	
11	of Section 224 of the Food and Agricultural Code,	
12	\$179,000 shall be available for use by the Depart-	
13	ment of Food and Agriculture for the County/	
14	State Liaison Director. The Secretary of Food and	
15	Agriculture may augment Schedule (c) of this	
16	item with the approval of the Director of Finance.	
17	The funds that are so appropriated are not subject	
18	to Section 26.00, 27.00, 28.00, or 28.50 of this	
19	act.	
20	4. Of the amount appropriated in this item, \$750,000	
21	shall be allocated by the Department of Food and	
22	Agriculture to the University of California Small	
23	Farm Center for applied research by small farm	
24	advisors, extension outreach in marketing, and	
25	small-scale, value-added food processing.	
26	5. Of the amount appropriated in this item,	
27	\$1,750,000 shall be allocated by the Department	
28	of Food and Agriculture to the Center for Biologi-	
29	cal Control at the University of California, Ber-	
30	keley for on-farm research, extension outreach,	
31	and maintenance of insectary and quarantine	
32	rooms.	
33	6. Of the amount appropriated in this item, \$750,000	
34	shall be allocated by the Department of Food and	
35	Agriculture to the Center for Biological Control at	
36	the University of California, Riverside for on-	
37	farm research and testing of parasite, predator,	
38	and pathogen biological control practices.	
39	7. Of the amount appropriated in this item,	
40	\$3,000,000 shall be allocated by the Department	
41	of Food and Agriculture to the Center for Agro-	
42	ecology and Sustainable Food Systems at the Uni-	
43	versity of California, Santa Cruz for needed re-	
44	placement or upgrades of existing inadequate	
45	laboratories and office space.	
46	8. Of the amount appropriated in this item, \$500,000	
47	shall be allocated by the Department of Food and	
48	Agriculture to the Center for Agroecology and	

Item	Amount
Sustainable Food Systems at the University of California, Santa Cruz for applied research and outreach.	
9. Of the amount appropriated in this item, \$1,000 shall be deposited in the Pierce's Diseases Management Account in the Food and Agriculture Fund and shall be available for expenditure without regard to fiscal year for the purposes of combating Pierce's Disease or its vectors. To leverage these efforts, the secretary shall seek at least a 25 percent match of these funds by nonstate sources.	
8570-001-0111—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Department of Agriculture Account, Department of Agriculture Fund	12,850,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
8570-001-0191—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Fair and Exposition Fund.....	2,055,000
8570-001-0516—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Harbors and Watercraft Revolving Fund	951,000
8570-001-0601—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Agriculture Building Fund.....	1,361,000
Provisions:	
1. Funds appropriated in this item are in lieu of the appropriation made by Section 624 of the Food and Agricultural Code.	
8570-001-0890—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Federal Trust Fund.....	3,971,000
Provisions:	
1. The Department of Finance may authorize the augmentation of this item in an amount not to exceed a cumulative total of \$1,500,000. Any augmentation pursuant to this provision shall be made only if the Department of Food and Agriculture has a valid federal contract or grant. These funds shall not be used for state or federal cooperative fruit fly eradication projects. The augmentations	

Item	Amount
pursuant to this authority are not subject to Section 26.00 or 28.00 of this act.	
8570-002-0001—For support of Department of Food and Agriculture, Program 11, for sterile medfly release program in the Los Angeles Basin	8,621,000
8570-003-0001—For support of Department of Food and Agriculture for rental payments on lease revenue bonds	1,499,000
Schedule:	
(a) Base Rental and Fees	1,620,000
(b) Insurance	7,000
(c) Reimbursements	-128,000
8570-003-0111—For support of Department of Food and Agriculture, for rental payments on lease revenue bonds, payable from the Department of Agriculture Account, Department of Agriculture Fund	40,000
8570-003-0601—For support of Department of Food and Agriculture, for rental payments on lease revenue bonds, payable from the Agriculture Building Fund. Schedule:	230,000
(a) Base rental and fees	228,000
(b) Insurance	2,000
8570-011-0112—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Agricultural Pest Control Research Account	5,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
8570-011-0191—For transfer by the State Controller from the Fair and Exposition Fund to the General Fund, for health benefits for retired employees of district agricultural associations.....	(246,000)
8570-012-0192—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Satellite Wagering Account	368,000
8570-101-0001—For local assistance, Department of Food and Agriculture.....	19,015,000
Schedule:	
(a) 11-Agricultural Plant and Animal, Pest and Disease Prevention.....	19,015,000
(b) 31-Assistance to Fairs and County Agricultural Activities	1,333,000

Item	Amount
(c) Amount payable from the Fair and Exposition Fund (Item 8570-101-0191).....	-950,000
(d) Amount payable from the General Fund (Item 8570-111-0001).....	-383,000
8570-101-0191—For local assistance, Department of Food and Agriculture, for payment to Item 8570-101-0001, payable from the Fair and Exposition Fund	950,000
Provisions:	
1. The funds appropriated in this item are for unemployment insurance at local fairs.	
2. The funds appropriated in this item are for the contributions, or the cost of benefits in lieu of contributions, payable from the Fair and Exposition Fund to the Unemployment Fund by all entities conducting fairs, including county, district, combined county and district, and citrus fruit fairs receiving funds pursuant to Chapter 4 (commencing with Section 19400) of Division 8 of the Business and Professions Code, as a result of unemployment insurance coverage pursuant to Section 605 of the Unemployment Insurance Code.	
8570-111-0001—For local assistance, Department of Food and Agriculture, for payment to Item 8570-101-0001	383,000
Provisions:	
1. The funds appropriated in this item are also available for compensation for services performed for agricultural departments and are to be expended in accordance with the provisions of Sections 2221 to 2224, inclusive, of the Food and Agricultural Code.	
8570-301-0001—For capital outlay, Department of Food and Agriculture.....	1,511,000
Schedule:	
(1) 90.18.001-Relocation: Yermo Agriculture Inspection Station—Working drawings.....	780,000
(2) 90.80.010-Relocation: Truckee Agriculture Inspection Station—Working drawings.....	533,000
(3) 90.90.010-Statewide: Minor Projects	198,000
8570-301-0042—For capital outlay, Department of Food and Agriculture, payable from the State Highway Account	425,000

Item	Amount
Schedule:	
(1) 90.04.010-Relocation: Dorris Agriculture Inspection Station—	
Acquisition	425,000
8570-401—For support of Department of Food and Agriculture: Notwithstanding any other provision of law, \$2,900,000 of the funds appropriated pursuant to subdivision (c) of Section 224 of the Food and Agricultural Code shall be allocated to counties in a manner prescribed by the secretary for pest detection/trapping programs. These funds are intended to supplement funds available for pest detection/trapping in Item 8570-101-0001. As a condition of receiving these funds, counties shall not reduce their level of support from any other funds for pest detection/trapping programs. If a county declines to participate in a pest detection/ trapping program, or fails to conduct the program to the state's satisfaction, the secretary shall reduce, by the amount that would otherwise be allocated to the county, funds available pursuant to subdivision (c) of Section 224 and other state allocations from Item 8570-101-0001. These funds are hereby appropriated to the Department of Food and Agriculture Item 8570-001-0001 for purposes of operating the pest detection/trapping programs in the counties.	
8570-402—For local assistance, Department of Food and Agriculture: The remaining funds available pursuant to subdivision (c) of Section 224 of the Food and Agricultural Code, after allocation in accordance with Item 8570-401 and Provisions 1 and 2 of Item 8570-001-0001, shall be apportioned to the counties as follows: In relation to each county's expenditures to the total amount expended by all counties for the preceding fiscal year for agricultural programs that are supervised by the department and for pesticide use enforcement programs supervised by the Department of Pesticide Regulation. This item shall not be effective if a later enacted statute amends subdivision (c) of Section 224 of the Food and Agricultural Code.	
8570-403—For Department of Food and Agriculture. Notwithstanding any other provision of law, 30 days prior to the Department of Food and Agriculture's entering into interim financing or long-term financing, including bond agreements, pursuant to Article 9 (commencing with Section 19590) of Chapter 4 of	

Item	Amount
Division 8 of the Business and Professions Code, the department shall submit a report to the Chairperson of the Joint Legislative Budget Committee with copies to the Chairpersons of Senate Budget and Fiscal Review Subcommittee Number 2, Assembly Ways and Means Subcommittee Number 3, the Senate Select Committee on Fairs and Rural Issues, and the Subcommittee on Fairs and Expositions of the Assembly Committee on Agriculture. The report shall list: (a) proposed individual satellite wagering expansion projects at fairs, (b) costs for constructing, operating, and maintaining individual satellite wagering projects, (c) net revenue projections for individual satellite wagering projects, and (d) projected effect on net Satellite Wagering Account revenue resulting from individual satellite wagering projects and satellite wagering-related projects. Additional notification is not required for financing proposals unless refinancing will result in the expenditure of additional funds, in which case the report shall include the above-requested information relating only to the new debt. Reporting shall be required only for satellite wagering projects that are funded by interim financing or long-term financing, including bond agreements.	
8570-495—Reversion, Department of Food and Agriculture. The unencumbered balance as of June 30, 2000, of the appropriation provided in the following citation shall revert to the General Fund:	
0001—General Fund	
Item 8570-301-0001, Budget Act of 1999 (Ch. 50, Stats. 1999)	
(2) 90.80.010—Relocation: Truckee Agriculture Inspection Station—Working Drawings.	
8620-001-0001—For support of Fair Political Practices Commission	2,728,000
Schedule:	
(a) 10.10-Local enforcement	1,136,000
(b) 10.20-Legal, technical assistance and state enforcement	1,592,000
8640-001-0001—For support of Political Reform Act of 1974, the following sums are appropriated to, and in augmentation of, the following agencies and officers for the administration, investigation and regulation of political campaigns, officials, and lobbyists.....	2,251,000

Item	Amount
Schedule:	
(1) 10-Secretary of State.....	733,000
For transfer by the State Controller to Item 0890-001-0001 as follows:	
(a) Personal Services ...	507,000
(b) Operating expenses and equipment	226,000
(2) 20-Franchise Tax Board.....	1,304,000
For transfer by the State Controller to Item 1730-001-0001 as follows:	
(c) 30-Political Reform Audit.....	1,304,000
(3) 30-Department of Justice.....	222,000
For transfer by the State Controller to Item 0820-001-0001 as follows:	
(d) 40-Criminal Law ...	80,000
(e) 50-Law Enforce- ment.....	142,000
(4) 40-Fair Political Practices Commis- sion	(3,360,000)
(5) Reimbursements.....	-8,000
For transfer by the State Controller to Item 0890-001-0001(d)	
Provisions:	
1. The Controller shall transfer funds as specified above, including any allocations made by the De- partment of Finance, on January 1, 2001.	
8660-001-0042—For support of Public Utilities Com- mission, for payment to Item 8660-001-0462, pay- able from the State Highway Account, State Trans- portation Fund.....	2,402,000
8660-001-0046—For support of Public Utilities Com- mission, for payment to Item 8660-001-0462, pay- able from the Public Transportation Account, State Transportation Fund.....	2,440,000
8660-001-0412—For support of Public Utilities Com- mission, for payment to Item 8660-001-0462, pay- able from the Transportation Rate Fund	1,726,000
8660-001-0461—For support of Public Utilities Com- mission, for payment to Item 8660-001-0462, pay- able from the Public Utilities Commission Transpor- tation Reimbursement Account.....	6,864,000
8660-001-0462—For support of Public Utilities Com- mission, payable from the Public Utilities Commis- sion Utilities Reimbursement Account.....	59,186,000

Item	Amount
Schedule:	
(a) 10-Regulation of Utilities	82,944,000
(b) 20-Regulation of Transportation.....	13,432,000
(c) 30.01-Administration	15,433,000
(d) 30.02-Distributed Administration ...	-15,433,000
(e) Reimbursements	-22,730,000
(f) Amount payable from the State Highway Account, State Transportation Fund (Item 8660-001-0042).	-2,402,000
(g) Amount payable from the Public Transportation Account, State Transportation Fund (Item 8660-001-0046)	-2,440,000
(h) Amount payable from the Transportation Rate Fund (Item 8660-001-0412).....	-1,726,000
(i) Amount payable from the Public Utilities Commission Transportation Reimbursement Account (Item 8660-001-0461)	-6,864,000
(j) Amount payable from the Federal Trust Fund (Item 8660-001-0890).	-1,028,000
Provisions:	
1. The Public Utilities Commission shall require any public utility requesting a merger to reimburse the commission for those necessary expenses that the commission incurs in its consideration of the proposed merger.	
8660-001-0890—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the Federal Trust Fund	1,028,000
8660-003-0412—For support of Public Utilities Commission payable from the Transportation Rate Fund, for rental payments on lease revenue bonds.....	151,000
Schedule:	
(a) Base Rental and Fees	150,000
(b) Insurance	1,000
8660-003-0461—For support of Public Utilities Commission, payable from the Public Utilities Commission Transportation Reimbursement Account for rental payments on lease revenue bonds	556,000
Schedule:	
(a) Base Rental Fees	552,000
(b) Insurance	4,000

Item	Amount
8660-003-0462—For support of Public Utilities Commission, payable from the Public Utilities Commission Utilities Reimbursement Account for rental payments on lease revenue bonds	4,337,000
Schedule:	
(a) Base Rental and Fees	4,309,000
(b) Insurance	28,000
8690-001-0001—For support of Seismic Safety Commission.....	821,000
Schedule:	
(a) 10-Seismic Safety Commission.....	1,001,000
(b) Reimbursements.....	-75,000
(c) Amount payable from the Earthquake Safety and Public Buildings Rehabilitation Fund of 1990 (Item 8690-011-0768).....	-105,000
8690-011-0001—For transfer by the Controller to the Earthquake Emergency Investigations Account	100,000
8690-011-0768—For support of Seismic Safety Commission, for payment to Item 8690-001-0001, payable from the Earthquake Safety and Public Buildings Rehabilitation Fund of 1990.....	105,000
8700-001-0001—For support of Board of Control.....	941,000
Schedule:	
(a) 11-Citizens Indemnification	53,669,000
(b) 21-Disaster Relief Claim Program.....	19,000
(c) 31-Civil Claims Against the State ..	941,000
(d) 41-Citizens Benefiting the Public...	20,000
(e) 51.01-Administration	3,821,000
(f) 51.03-Executive Office	917,000
(g) 51.04-Revenue Recovery and Compliance Branch.....	5,895,000
(h) 51.02-Distributed Administration Executive Office and Revenue Recovery and Compliance Branch....	-10,633,000
(i) Reimbursements.....	-19,000
(j) Amount payable from the Restitution Fund (Item 8700-001-0214)....	-35,623,000
(k) Amount payable from the Federal Trust Fund (Item 8700-001-0890).....	-18,046,000
(l) Amount payable from the Restitution Fund (Item 8700-002-0214)...	-20,000
Provisions:	
1. The Board of Control shall not routinely notify all local agencies and school districts regarding its	

Item	Amount
proceedings. However, for each of its meetings, the board shall notify all parties whose claims or proposals are scheduled for consideration and any party requesting notice of the proceedings.	
8700-001-0214—For support of Board of Control, for support services pursuant to Chapter 5 (commencing with Section 13959) of Part 4 of Division 3 of Title 2 of the Government Code, for payment to Item 8700-001-0001, payable from the Restitution Fund	35,623,000
Provisions:	
1. It is the intent of the Legislature that counties which contract with the Board of Control as part of joint powers agreements or criminal restitution compacts are reimbursed for their costs. Notwithstanding any other provision of law, the Department of Finance may authorize expenditure from the Restitution Fund in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity is provided to the chairperson of the committee in each house of the Legislature that considers appropriations, the chairpersons of the committees and the appropriate subcommittees in each house of the Legislature that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee.	
8700-001-0890—For support of the Board of Control, for payment to Item 8700-001-0001, payable from the Federal Trust Fund	18,046,000
8700-002-0214—For support of Board of Control, for support services pursuant to subdivision (e) of Section 13973 of the Government Code, for payment to Item 8700-001-0001, payable from the Restitution Fund	20,000
8700-101-0001—For local assistance, Board of Control, for reimbursement of special election costs pursuant to Chapter 1102 of the Statutes of 1996, as amended by Chapter 790 of the Statutes of 1999	1,104,000
Provisions:	
1. All expenses authorized and necessarily incurred in the preparation for and conduct of elections pursuant to Chapter 1102 of the Statutes of 1996, as amended by Chapter 790 of the Statutes of 1999, shall be reimbursed at a maximum rate of up to \$1.37 per registered voter or the actual amount claimed for nonconsolidated elections,	

Item	Amount
whichever is less, and a maximum rate of up to \$0.66 per registered voter or the actual amount claimed for consolidated elections, whichever is less.	
2. The Board of Control may approve claims of counties in which fewer than 20,000 registered voters were eligible to participate in a special election in amounts greater than the maximums specified in Provision 1.	
8700-295-0001—For local assistance, Board of Control, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller	0
Schedule:	
(1) 98.01.112.377-Adult Felony Restitution (Ch. 1123, Stats. 1977).....	0
Provisions:	
1. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of \$0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 2000–01 fiscal year:	
(a) Adult Felony Restitution (Chapter 1123 of the Statutes of 1977).	
8770-001-0462—For support of Electricity Oversight Board, payable from the Public Utilities Commission Utilities Reimbursement Account.....	1,800,000
Schedule:	
(a) 30-Administration.....	2,297,000
(b) Amount payable from the Energy Resources Programs Account (Item 8770-001-0465)	-497,000
8770-001-0465—For support of Electricity Oversight Board, for payment to Item 8770-001-0462, payable from the Energy Resources Programs Account	497,000
8770-101-0001—For local assistance, Electricity Oversight Board.....	0
Provisions:	
1. (a) Consistent with the goal of establishing a statewide integrated transmission system, an amount to be determined shall be made available to the Electricity Oversight Board	

1	Item	Amount
2	(Board) to reimburse one or more publicly	
3	owned utilities for costs associated with be-	
4	coming a Participating Transmission Owner,	
5	and for other purposes.	
6	(b) No publicly owned utility shall receive any	
7	funds appropriated under Paragraph 1(a) un-	
8	less and until the Board has made a determi-	
9	nation, no later than December 31, 2000, that	
10	such utility has met all of the following	
11	conditions:	
12	(1) The publicly owned utility has signed a	
13	settlement agreement (Settlement Agree-	
14	ment) with the California Independent	
15	System Operator (CAISO) in connection	
16	with the proceeding in Docket No. ER00-	
17	2019-000, filed at the Federal Energy	
18	Regulatory Commission on March 31,	
19	2000, concerning Transmission Access	
20	Charges (Proceeding). Such settlement	
21	shall be consistent with the following	
22	terms:	
23	(A) Firm transmission rights shall be allo-	
24	cated to publicly owned utilities for own-	
25	ership and contract rights transferred to	
26	ISO control. This includes firm transmis-	
27	sion rights over existing zonal bound-	
28	aries and any other boundaries created	
29	by the ISO, over which the publicly	
30	owned utility has transmission rights.	
31	(B) The Transmission Access Charge and all	
32	other ISO Charges shall be based upon	
33	actual use of the ISO Controlled Grid;	
34	(C) The costs of Reliability Must-Run Gen-	
35	erating Units shall be borne by the cus-	
36	tomers of the Participating Transmission	
37	Owner in whose service territory the	
38	units are located except for Reliability	
39	Must-Run Generating Units of publicly	
40	owned utilities designated as of January	
41	1, 2000, and currently paid for by Par-	
42	ticipating Transmission Owner existing	
43	as of that date;	
44	(D) The use of the appropriation contained in	
45	this item and any Transmission Access	
46	Charge benefits received by such pub-	
47	licly owned utility resulting from the	
48	Settlement Agreement during the	

1	Item	Amount
2	10-year period commencing on January	
3	1, 2001 (10-Year Transition Period),	
4	shall be used by such publicly owned	
5	utility at the sole discretion of the locally	
6	elected governing board of such publicly	
7	owned utility.	
8	(2) The publicly owned utility has trans-	
9	ferred effective control of its transmis-	
10	sion facilities and/or transmission rights	
11	to the CAISO.	
12	(3) The publicly owned utility has made ap-	
13	propriate conversions of its transmission	
14	rights under existing contracts.	
15	(4) The publicly owned utility has made ap-	
16	propriate revisions to its scheduling	
17	protocols.	
18	(5) The publicly owned utility agrees that un-	
19	der emergency conditions declared in the	
20	future by the CAISO, it shall give the	
21	CAISO preferential access to its uncom-	
22	mitted generation resources, consistent	
23	with federal Internal Revenue Service re-	
24	strictions, at California market prices, to	
25	meet California reliability needs.	
26	(6) The publicly owned utility agrees to the	
27	following provisions regarding with-	
28	drawal from the CAISO during the 10-	
29	Year Transition Period:	
30	(A) If the Settlement Agreement with the	
31	CAISO impairs the tax-exempt status of	
32	the transmission dept of the publicly	
33	owned utility, such utility may withdraw	
34	from the CAISO during the 10-Year	
35	Transmission Period upon refunding a	
36	pro rata share, as determined by the	
37	Board, of the moneys provided to it pur-	
38	suant to this Act.	
39	(B) If the publicly owned utility exercises its	
40	right to withdraw from the CAISO dur-	
41	ing the 10-Year Transition Period due to	
42	a filing by the CAISO that causes a	
43	change in the ISO Tariff related to issues	
44	addressed in the Settlement Agreement,	
45	such utility shall refund a pro rata share	
46	of the moneys provided to it pursuant to	
47	this Act;	
48		

Item	Amount
(C) If the publicly owned utility otherwise seeks to exercise a right to withdraw from the CAISO during the 10-Year Transition Period, such utility shall refund all of the moneys provided to it pursuant to this Act.	
(c) For the purposes of this provision, “publicly owned utility” means a local publicly owned utility that owns transmission facilities and/or has transmission rights under existing contracts.	
2. This is a qualified capital outlay pursuant to Section 7914 of the Government Code.	
3. In order to meet the goals outlined above, and appropriate funds to the publicly owned utilities identified below, an amount up to and including \$300,000,000 may be needed to meet the settlement conditions identified in Paragraph 1(b):	
City of Alameda	
City of Anaheim	
City of Azusa	
City of Banning	
City of Biggs	
City of Burbank	
City of Colton	
City of Glendale	
City of Gridley	
City of Healdsburg	
Imperial Irrigation District	
Lassen Municipal Utility District	
City of Lodi	
City of Lompoc	
City of Los Angeles, Department of Water and Power	
Merced Irrigation District	
Metropolitan Water District of Southern California	
Modesto Irrigation District	
City of Needles	
City of Palo Alto	
City of Pasadena	
Plumas Sierra Rural Electric Cooperative	
City of Redding	
City of Riverside	
City of Roseville	
Sacramento Municipal Utility District	
City and County of San Francisco, Hetch Hetchy	

Item	Amount
City of Santa Clara, Silicon Valley Power	
City of Shasta Dam	
Trinity Public Utility District	
Truckee-Donner Public Utility District	
Turlock Irrigation District	
City of Ukiah	
City of Vernon	
8780-001-0001—For support of Milton Marks “Little Hoover” Commission on California State Government Organization and Economy	714,000
Schedule:	
(a) 10-Milton Marks Commission on California State Government Organization and Economy.....	716,000
(b) Reimbursements.....	-2,000
8800-001-0001—For support of Memberships in Interstate Organizations, to be allocated by the State Controller	1,696,000
Schedule:	
(a) 10-Council of State Governments	393,000
(b) 20-National Conference of State Legislatures.....	410,000
(c) 30-Western States Legislative Forestry Task Force	22,000
(d) 35-Pacific Fisheries Legislative Task Force	22,000
(e) 50-State and Local Legal Center...	8,000
(f) 60-National Governors’ Association	151,000
(g) 80-Coastal States’ Organization.....	14,000
(h) 90-Western Governors’ Association	36,000
(i) 91-National Center for State Courts	351,000
(j) 92-Western Interstate Commission for Higher Education.....	88,000
(k) 93-Interstate Compact for Education	126,000
(l) 94-For the Sake of the Salmon	75,000
8820-001-0001—For support of Commission on the Status of Women	430,000
Schedule:	
(a) 10-Administration, Legislation, Research and Information.....	432,000
(b) Reimbursements.....	-2,000
8830-001-0001—For support of California Law Revision Commission	627,000

Item	Amount
Schedule:	
(a) 10-Law Revision Commission	642,000
(b) Reimbursements	-15,000
8840-001-0001—For support of California Commission on Uniform State Laws	134,000
8855-001-0001—For support of Bureau of State Audits, for transfer to the State Audit Fund	11,075,000
Schedule:	
(a) 10-State Auditor	11,075,000
8860-001-0001—For support of Department of Finance	26,077,000
Schedule:	
(a) 10-Annual Financial Plan	16,550,000
(b) 20-Program and Information Sys- tem Assessments	6,726,000
(c) 30-Supportive Data	9,939,000
(d) 40.01-Administration	5,302,000
(e) 40.02-Distributed Administration ...	-4,827,000
(f) Reimbursements	-7,613,000
Provisions:	
1. The funds appropriated in this item for CAL- STARS shall be transferred by the Controller, upon order of the Department of Finance, or made available by the Department of Finance as a re- imbursement, to other items and departments for CALSTARS-related activities by the Department of Finance.	
2. The funds appropriated in this act for purposes of CALSTARS-related data-processing costs may be transferred between any items in this act by the Controller upon order of the Director of Finance. Any funds so transferred shall be used only for support of CALSTARS-related data-processing costs incurred.	
8860-025-0001—For support of Department of Finance, Program 25—School Attendance Audit Contract	3,000,000
Provisions:	
1. The funds appropriated in this item are for a con- tract with the Controller's office to perform audits of school attendance records.	
8885-001-0001—For support of Commission on State Mandates, Program 10	1,712,000

Item	Amount
Provisions:	
1. The Commission on State Mandates shall provide, in applicable parameters and guidelines, as follows:	
(a) If a local agency or school district contracts with an independent contractor for the preparation and submission of reimbursement claims, the costs reimbursable by the state for that purpose shall not exceed the lesser of (1) 10 percent of the amount of the claims prepared and submitted by the independent contractor, or (2) the actual costs that necessarily would have been incurred for that purpose if performed by employees of the local agency or school district.	
(b) The maximum amount of reimbursement authorized by subdivision (a) may be exceeded only if the local agency or school district establishes, by appropriate documentation, that the preparation and submission of these claims could not have been accomplished without the incurring of the additional costs claimed by the local agency or school district.	
2. In the case where the commission receives one or more county applications for a finding of significant financial distress pursuant to Section 17000.6 of the Welfare and Institutions Code, and where the commission files a request under Section 27.00 of the Budget Act in order to carry out its duties with respect to those applications, then, notwithstanding the provisions of Section 17000.6 of the Welfare and Institutions Code, the time limit imposed on the commission to reach its preliminary and final decisions shall be tolled until such time as the commission has received spending authorization.	
8910-001-0001—For support of Office of Administrative Law	2,586,000
Schedule:	
(a) 10-Regulatory Oversight.....	2,726,000
(b) Reimbursements.....	-140,000
8940-001-0001—For support of Military Department....	40,536,000
Schedule:	
(a) 10-Army National Guard.....	40,294,000
(b) 20-Air National Guard	13,364,000
(c) 30.01-Office of the Adjutant General.....	6,438,000

Item	Amount
(d) 30.02-Distributed Office of the Adjutant General	-6,438,000
(e) 35-Military Support to Civil Authority	2,551,000
(f) 40-Military Retirement.....	2,888,000
(g) 50-California Cadet Corps.....	1,528,000
(h) 55-California State Military Reserve.....	220,000
(i) 65-California National Guard youth programs	16,914,000
(j) Reimbursements.....	-2,164,000
(k) Amount payable from the Armory Discretionary Improvement Account (Item 8940-001-0485).....	-150,000
(l) Amount payable from the Federal Trust Fund (Item 8940-001-0890)	-34,909,000
Provisions:	
1. No expenditures shall be made from the funds appropriated in this item as a substitution for personnel, equipment, facilities, or other assistance, or for any portion thereof, that, in the absence of the expenditure, or of this appropriation, would be available to the Adjutant General of the State Military Forces, the California National Guard, or the California National Guard Reserve from the federal government.	
2. The funds appropriated in Schedule (f) shall be for military retirements, in accordance with Sections 228 and 256 of the Military and Veterans Code.	
3. The Military Department shall contract with Cuesta College for the education component of the Boot Camp Academy conducted at Camp San Luis Obispo.	
8940-001-0485—For support of Military Department, for payment to Item 8940-001-0001, payable from the Armory Discretionary Improvement Account.....	150,000
Provisions:	
1. No expenditures shall be made from this appropriation until sufficient revenues or income from armories have been deposited into the State Treasury to the credit of the General Fund pursuant to subdivision (c) of Section 431 of the Military and Veterans Code.	

Item	Amount
8940-001-0890—For support of Military Department, for payment to Item 8940-001-0001, payable from the Federal Trust Fund	34,909,000
8940-301-0001—For capital outlay, Military Department.....	6,404,000
Schedule:	
(1) 70.10.010-Statewide: Project planning, working drawings, and supervision of construction.....	329,000
(2) 70.12.020-Statewide: Armory Facility Survey and Masterplan, Phase II	545,000
(2.3) 70.68.050-CSLO: Barracks, Preliminary Plans, working drawings, and construction.....	3,900,000
(3) 70.90.030-Statewide: Minor Projects.....	1,630,000
8940-301-0890—For capital outlay, Military Department, payable from the Federal Trust Fund	36,000
Schedule:	
(1) 70.99.020-Advanced Plans and Studies—Construction	36,000
8955-001-0001—For support of Department of Veterans Affairs.....	3,473,000
Schedule:	
(a) 10-Farm and Home Loans to Veterans	1,296,000
(b) 20-Veterans Claims and Rights	1,506,000
(c) 30-Care of Sick and Disabled Veterans.....	2,308,000
(d) 50.01-General Administration	2,838,000
(e) 50.02-Distributed General Administration.....	-2,838,000
(f) Reimbursements	-316,000
(g) Amount payable from the Veterans Service Office Fund (Item 8955-001-0083)	-25,000
(h) Amount payable from the Veterans' Farm and Home Building Fund of 1943 (Item 8955-001-0592).....	-1,296,000
Provisions:	
1. The amounts appropriated in this item and Item 8960-011-0001 (Yountville Home), Item 8965-001-0001 (Barstow Home), and Item 8966-001-0001 (Chula Vista Home) include full-year funding to support 129.3 new positions for the Department of Veterans Affairs. On June 30,	

Item	Amount
2001, those funds not utilized to support these new positions due to position vacancies shall revert to the General Fund. The department shall fill all vacant registered nurse, licensed vocation nurse, and certified nursing assistant positions that exist at each veterans' home on June 30, 2000, before filling any new equivalent positions at each home. The department shall submit reports to the Joint Legislative Budget Committee and the Legislature's fiscal committees on January 15, 2001, and July 15, 2001, on the amounts of money expended to support the 129.3 new positions and any funds reverted to the General Fund as a consequence of this Provision 1.	
8955-001-0083—For support of Department of Veterans Affairs, for payment to Item 8955-001-0001, payable from the Veterans Service Office Fund	25,000
8955-001-0592—For support of Department of Veterans Affairs, for payment to Item 8955-001-0001, payable from the Veterans' Farm and Home Building Fund of 1943.....	1,296,000
8955-101-0001—For local assistance, Department of Veterans Affairs, for contribution to counties toward compensation and expenses of county veteran services offices, to be expended in accordance with Section 972 and following of the Military and Veterans Code	2,350,000
Schedule:	
(a) 20-Veterans Claims and Rights	3,188,000
(b) Reimbursements.....	—838,000
8955-101-0083—For local assistance, Department of Veterans Affairs, county veteran services offices, payable from the Veterans Service Office Fund	314,000
8955-102-0001—For local assistance, Department of Veterans Affairs.....	1,160,000
Schedule:	
(a) Riverside Medal of Honor Memorial.....	1,000,000
(b) Santa Clarita Hospital Veterans Memorial.....	40,000
(c) City of Shafter Chamber of Commerce.....	20,000
(d) American Merchant Marines Memorial.....	100,000
8955-301-0001—For capital outlay, Department of Veterans Affairs.....	12,000,000

Item	Amount
Provisions:	
1. The funds appropriated in this item are for the state's matching share for the construction of a new veterans' home in Lancaster. It is anticipated that federal funds will provide the additional \$20 million needed to construct the home.	
8960-011-0001—For support of Veterans' Home of California—Yountville	35,161,000
Schedule:	
(a) 30-Care of Sick and Disabled Veterans.....	67,478,000
(b) Reimbursements	-21,290,000
(c) Amount payable from the Federal Trust Fund (Item 8960-011-0890)	-11,027,000
Provisions:	
1. A loan from the General Fund, in an amount not to exceed the level of reimbursements appropriated in Schedule (b) of this item, shall be made available to the Veterans' Home of California by the Controller to meet cash needs resulting from the delay in receipt of federal funds or reimbursements for medical services provided. The loan is short term, and shall be repaid within six months. Interest charges shall be waived pursuant to subdivision (e) of Section 16314 of the Government Code.	
2. Any loan authorized pursuant to this item shall require approval by the Department of Finance. Provisions 2, 3, and 4 of Item 9840-011-0001 shall also apply to any loan authorized pursuant to this item.	
3. Of the funds appropriated in Schedule (a), the amount of \$500,000 is available for special projects that provide a direct benefit to the members of the Veterans' Home of California at Yountville, including the maintenance of facilities used by members and the public. The Allied Council at the Veterans' Home of California may submit special project requests to the administrator for consideration. After consultation with the Allied Council, a budget for expenditure of these funds shall be approved by the administrator, and the Secretary of Veterans Affairs.	
4. Provision 1 of Item 8955-001-0001 applies to this item.	

Item	Amount
5. The Department of Veterans' Affairs shall report to the fiscal and policy committees of the Legislature by January 1, 2001, on the status of the staff, including all classifications needed for the provision of quality dietary and food services at the Veterans' Home of California at Yountville.	
8960-011-0890—For support of Veterans' Home of California—Yountville, for payment to Item 8960-011-0001, payable from the Federal Trust Fund.....	11,027,000
8960-301-0701—For capital outlay, Veterans' Home of California—Yountville payable from the Veterans' Home Fund	4,579,000
Schedule:	
(1) 80.20.115-Yountville: Correct Code Deficiencies in Section L—Construction.....	766,000
(2) 80.20.260-Yountville: Convert and Renovate Laundry Facility—Working drawings and construction	1,713,000
(3) 80.20.280-Yountville: Veterans Home Cemetery Restoration—Preliminary plans, working drawings and construction.....	62,000
(4) 80.20.290-Yountville: Remodel Holderman Rehabilitation Activity Area—Construction.....	510,000
(5) 80.20.295-Yountville: Hospital Emergency Notification System—Preliminary plans, working drawings, and construction.....	764,000
(6) 80.20.300-Yountville: Renovate 1.25 Million Gallon Water Storage Tank and Transmission Line—Preliminary plans and working drawings	190,000
(7) 80.20.045-Minor projects.....	574,000
8960-301-0890—For capital outlay, Veterans' Home of California—Yountville, payable from Federal Trust Fund	3,805,000
Schedule:	
(1) 80.20.115-Yountville: Correct Code Deficiencies in Section L—Construction	2,228,000
(3) 80.20.290-Yountville: Remodel Holderman Rehabilitation Activity Area—Construction.....	1,414,000
(4) 80.20.045-Minor projects.....	163,000

Item	Amount
8965-001-0001—For support of the Veterans' Home of California—Barstow	12,413,000
Schedule:	
(a) 30-Care of Sick and Disabled Veterans	20,903,000
(b) Reimbursements.....	-5,001,000
(c) Amount payable from the Federal Trust Fund (Item 8965-001-0890) ..	-3,489,000
Provisions:	
1. A General Fund loan, in an amount not to exceed the level of reimbursements appropriated in Schedule (b) of this item, shall be made available to the Veterans' Home of California by the Controller to meet cash needs resulting from the delay in receipt of federal funds or reimbursements for medical services provided. The loan is short term, and shall be repaid within six months. Interest charges shall be waived pursuant to subdivision (e) of Section 16314 of the Government Code.	
2. Any loan authorized pursuant to this item shall require approval by the Department of Finance. Provisions 2, 3, and 4 of Item 9840-011-0001 shall also apply to any loan authorized pursuant to this item.	
3. Provision 1 of Item 8955-001-0001 applies to this item.	
8965-001-0890—For support of the Veterans' Home of California—Barstow, for payment to Item 8965-001-0001, payable from the Federal Trust Fund	3,489,000
8965-003-0001—For support of the Veterans' Home of California—Barstow for rental payments on lease revenue bonds	1,078,000
Schedule:	
(a) Base rental and fees	1,127,000
(b) Insurance	50,000
(c) Reimbursements	-99,000
8965-301-0701—For capital outlay, Veterans' Home of California—Barstow, payable from Veterans' Home Fund	442,000
Schedule:	
(1) 80.30.100-Barstow: Modified Assisted Living Space—Preliminary plans, working drawings, and construction.....	442,000
8966-001-0001—For support of the Veterans' Home of California—Chula Vista	10,380,000

Item	Amount
Schedule:	
(a) 30-Care of Sick and Disabled Veterans.....	17,793,000
(b) Reimbursements.....	-3,956,000
(c) Amount payable from the Federal Trust Fund (Item 8966-001-0890).	-3,457,000
Provisions:	
1. A General Fund loan, in an amount not to exceed the level of reimbursements appropriated in Schedule (b) of this item, shall be made available to the Veterans' Home of California by the Controller to meet cash needs resulting from the delay in receipt of federal funds or reimbursements for medical services provided. The loan is short term, and shall be repaid within six months. Interest charges shall be waived pursuant to subdivision (e) of Section 16314 of the Government Code.	
2. Any loan authorized pursuant to this item shall require approval by the Department of Finance. Provisions 2, 3, and 4 of Item 9840-011-0001 shall also apply to any loan authorized pursuant to this item.	
3. Provision 1 of Item 8955-001-0001 applies to this item.	
8966-001-0890—For support of the Veterans' Home of California—Chula Vista, for payment to Item 8966-001-0001, payable from the Federal Trust Fund.....	3,457,000
8966-003-0001—For support of the Veterans' Home of California—Chula Vista for rental payments on lease revenue bonds	466,000
Schedule:	
(a) Base rental and fees	434,000
(b) Insurance	32,000
9100-101-0001—For local assistance, Tax Relief.....	566,964,000
Schedule:	
(a) 10-Senior Citizens' Property Tax Assistance.....	22,575,000
(b) 20-Senior Citizens' Property Tax Deferral Program	17,510,000
(c) 30-Senior Citizen Renters' Tax Assistance.....	80,185,000
(d) 50-Homeowners' Property Tax Relief.....	408,750,000
(e) 60-Subventions for Open Space	37,900,000
(f) 90-Substandard Housing	44,000

1	Item	Amount
2	Provisions:	
3	1. Schedule (a) is for property tax assistance to	
4	homeowner claimants in accordance with the Se-	
5	nior Citizens Property Tax Assistance and Post-	
6	ponement Law, as set forth in Part 10.5 (com-	
7	mencing with Section 20501) of Division 2 of the	
8	Revenue and Taxation Code.	
9	Any unexpended balance in Schedule (a) may	
10	be used to make payments to senior citizen renter	
11	claimants under Schedule (c).	
12	2. Schedule (b) is for property tax postponement and	
13	assistance to claimants in accordance with the Se-	
14	nior Citizens Property Tax Assistance and Post-	
15	ponement Law, as set forth in Part 10.5 (com-	
16	mencing with Section 20501) of Division 2 of the	
17	Revenue and Taxation Code. The appropriation	
18	made by this schedule shall be in lieu of the	
19	appropriation for the same purpose contained in	
20	Section 16100 of the Government Code.	
21	3. Schedule (c) is for property tax assistance to	
22	renter claimants in accordance with the Senior	
23	Citizens Property Tax Assistance and Postpone-	
24	ment Law, as set forth in Part 10.5 (commencing	
25	with Section 20501) of Division 2 of the Revenue	
26	and Taxation Code.	
27	Any unexpended balance in Schedule (c) may	
28	be used to make payments to senior citizen home-	
29	owner claimants under Schedule (a).	
30	4. Schedule (d) is for reimbursement to local taxing	
31	authorities for revenue lost by reason of the	
32	homeowners' property tax exemption granted	
33	pursuant to subdivision (k) of Section 3 of Article	
34	XIII of the California Constitution. The appro-	
35	priation made by this schedule shall be in lieu of	
36	the appropriation required pursuant to Section 25	
37	of Article XIII of the California Constitution and	
38	the appropriation for the same purposes contained	
39	in Section 16100 or 16120 of the Government	
40	Code.	
41	5. Schedule (e) is for providing reimbursement to lo-	
42	cal taxing authorities for revenue lost by reason of	
43	the assessment of open-space lands under Sec-	
44	tions 423, 423.3, and 423.5 of the Revenue and	
45	Taxation Code, and in accordance with Chapter 3	
46	(commencing with Section 16140) of Part 1 of Di-	
47	vision 4 of Title 2 of the Government Code. The	
48	appropriation made by this schedule shall be in	

Item	Amount
<p>lieu of the appropriation for the same purpose contained in Section 16100 or 16140 of the Government Code.</p> <p>6. Schedule (f) is for transfer by the Controller to the Local Agency Code Enforcement and Rehabilitation Fund, for the purpose of providing funds to defray costs incurred in the enforcement of local housing code provisions and to fund housing rehabilitation programs for persons and families of low and moderate income, as defined in Section 50093 of the Health and Safety Code, to be allocated to local agencies, prorated on the basis of their share of disallowed deductions that resulted from the agencies' proceedings. Notwithstanding Section 27 of this act, the Director of the Department of Finance, upon notification by the Franchise Tax Board, may revise the estimated appropriation of substandard housing abatement revenues to reflect the actual revenues received in 1999-00 pursuant to Sections 17299 and 24436.5 of the Revenue and Taxation Code.</p> <p>This amount is in lieu of any statutory requirement.</p>	
9100-102-0001—For local assistance, Tax Relief.....	2,700,000,000
Provisions:	
1. The funds appropriated in this item shall be available for providing tax relief to be determined in subsequent legislation. Of this amount, \$100 million shall be available for the low income housing tax credit program.	
9100-295-0001—For local assistance, Tax Relief, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller.....	1,007,000
Schedule:	
(1) 98.01.124.277-Senior Citizens' Property Tax Deferral Program (Ch. 1242, Stats. 1977)	277,000
(2) 98.01.092.187-Countywide Tax Rates (Ch. 921, Stats. 1987).....	368,000
(3) 98.01.069.792-Allocation of Property Tax Revenue (Ch. 697, Stats. 1992).....	362,000

Item	Amount
(4) 98.01.105.183-Senior Citizen's Mobilehome Property Tax Deferral (Ch. 1051, Stats. 1983)	0
(5) 98.01.004.887-Property Tax-Family Transfers (Ch. 48, Stats. 1987)	0
Provisions:	
1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.	
3. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of \$0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 2000–01 fiscal year:	
(a) Senior Citizen's Mobilehome Property Tax Deferral (Ch. 1051, Stats. 1983)	
(b) Property Tax-Family Transfers (Ch. 48, Stats. 1987)	

Item	Amount
9210-101-0001—For local assistance, Local Government Financing for allocation by the Controller to local jurisdiction for public safety purposes, as determined by the Director of Finance pursuant to Chapter 6.7 (commencing with Section 30061) of Division 3 of Title 3 of the Government Code.....	122,829,000
9210-103-0001—For local assistance, Local Government Financing. For assistance to redevelopment agencies, to be allocated by the State Controller.....	1,600,000
Provisions:	
1. The appropriation made in this item shall be in lieu of any appropriation required pursuant to Chapter 1.5 (commencing with Section 16110) of Part 1 of Division 4 of Title 2 of the Government Code.	
2. The Controller shall allocate funds appropriated in this item to redevelopment agencies that have pledged, pursuant to bond instruments and supporting documents, special supplemental subventions as security for payment of the principal and interest on bonds, and have demonstrated that gross tax increment revenues allocated to them in the 1999–00 fiscal year (as reported for inclusion in the Controller’s “Annual Report of Financial Transactions Concerning Community Redevelopment Agencies of California, Fiscal Year 1999–00”), less housing set-aside amounts not available for debt service, and less any reserve requirement deficiency existing as of December 31, 2000, would be insufficient to cover their maximum annual debt service requirements on bonds to which special supplemental subventions have been pledged. The amount allocated to any redevelopment agency shall not exceed the lesser of: (a) the amount that the redevelopment agency would otherwise be entitled to receive pursuant to paragraph (3) of subdivision (c) of Section 16111 of the Government Code, or (b) the amount required by the redevelopment agency to cover its maximum annual debt service requirements on bonds to which special supplemental subventions have been pledged, plus any reserve requirement deficiency existing as of December 31, 2000, less the amount of gross tax increment revenues allocated to it in the 1999–00 fiscal year, less housing set-aside amounts not available for debt service.	

Item	Amount
3. If the allocation required pursuant to Provision 2 would exceed the amount of the appropriation in this item, the Controller shall prorate the allocation to those redevelopment agencies that meet the requirements of Provision 2.	
4. Notwithstanding Section 2.00 of this act, the Controller shall allocate up to 50 percent of the appropriation in this item on or before December 31, 2000, and up to the remaining amount of the appropriation in this item on or before July 31, 2001. Expenditure of the amount to be allocated on July 31, 2001, shall be accounted by the Controller as an expenditure of the 2001–02 fiscal year.	
9210-110-0001—For local assistance, Local Government Financing	147,000
Provisions:	
1. The funds appropriated in this item are for allocation by the Controller, by October 1, 2000, to counties that do not contain incorporated cities. The allocation to the affected counties shall be made in proportion to the population of those counties as of January 1, 2000.	
9210-117-0001—For local assistance, Local Government Financing	250,000,000
Provisions:	
1. For allocation by the Controller to local jurisdictions pursuant to a statute enacted during the 1999–2000 Regular Session. Fifty percent of this appropriation shall be allocated to cities, counties, and cities and counties on a per capita basis, and 50 percent of this appropriation shall be allocated to cities, counties, cities and counties, and special districts pursuant to a statute that provides one-time Educational Revenue Augmentation Fund relief.	
9210-295-0001—For local assistance, Local Government Financing, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller	6,072,000
Schedule:	
(1) 98.01.048.675-Test Claims and Reimbursement Claims (Ch. 486, Stats. 1975).....	3,023,000

Item	Amount
(2) 98.01.064.186-Open Meetings Act Notices (Ch. 641, Stats. 1986).....	2,896,000
(3) 98.01.084.578-Filipino Employee Surveys (Ch. 845, Stats. 1978)	0
(4) 98.01.088.981-Lis Pendens (Ch. 889, Stats. 1981).....	0
(5) 98.01.098.084-Proration of Fines and Court Audits (Ch. 980, Stats. 1984).....	0
(6) 98.01.099.991-Rape Victim Coun- seling Ctr. Notices (Ch. 999, Stats. 1991).....	153,000
(7) 98.01.128.180-Involuntary Lien Notices (Ch. 1281, Stats. 1980).....	0
(8) 98.01.160.984-Domestic Violence Information (Ch. 1609, Stats. 1984).....	0
(9) 98.01.133.487-CPR Pocket Masks (Ch. 1334, Stats. 1987).....	0
Provisions:	
1. Except as provided in Provision 2 of this item, al- locations of funds provided in this item to the ap- propriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjust- ments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Fi- nance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriations and the Chairper- son of the Joint Legislative Budget Committee or his or her designee.	

Item	Amount
3. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of \$0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 2000–01 fiscal year:	
(a) Filipino Employee Surveys (Ch. 845, Stats. 1978)	
(b) Lis Pendens (Ch. 889, Stats. 1981)	
(c) Proration of Fines and Court Audits (Ch. 980, Stats. 1984)	
(d) Involuntary Lien Notices (Ch. 1281, Stats. 1980)	
(e) Domestic Violence Information (Ch. 1609, Stats. 1984)	
(f) CPR Pocket Masks (Chapter 1334, Stats. 1987)	
9620-001-0001—For Payment of Interest on General Fund loans, upon order of the Director of Finance, for any General Fund loan	14,100,000
Provisions:	
1. The Director of Finance, the Controller, and the State Treasurer shall satisfy any need of the General Fund for borrowed funds in a manner consistent with the Legislature’s objective of conducting General Fund borrowing in a manner that best meets the state’s interest. The state fiscal officers may, among other factors, take into consideration the costs of external versus internal borrowings and potential impact on other borrowings of the state.	
2. In the event that interest expenses related to internal borrowing exceed the amount appropriated by this item, there is hereby appropriated any amounts necessary to pay the interest. Funds appropriated by this item shall not be expended prior to 30 days after the Department of Finance notifies the Joint Legislative Budget Committee of the amount(s) necessary or not sooner than such lesser time as the Chairperson of the Joint Legislative Budget Committee may determine.	
9625-001-0001—For Interest Payments to the Federal Government arising from the federal Cash Management Improvement Act of 1990	15,200,000
Provisions:	
1. Expenditures from the funds appropriated by this item shall be made by the Controller, subject to	

Item	Amount
the approval of the Department of Finance, and shall be charged to the fiscal year in which the disbursement is issued.	
2. In the event that expenditures for interest payments to the federal government arising from the federal Cash Management Improvement Act of 1990 exceed the amount appropriated by this item, the Director of Finance may allocate an additional amount not to exceed \$10,000,000 over the amount appropriated by this item. This allocation shall be made no sooner than 30 days after notification to the Chairperson of the Joint Legislative Budget Committee and the chairperson of the fiscal committees in each house.	
9625-001-0042—For Interest Payment to the Federal Government arising from the Cash Management Improvement Act of 1990, payable from the State Highway Account, State Transportation Fund.....	500,000
Provisions:	
1. Provision 1 of Item 9625-001-0001 also applies to this item.	
2. In the event that expenditures for interest payments to the federal government arising from the Cash Management Improvement Act of 1990 exceed the amount appropriated by this item, the Director of Finance may allocate an additional amount not to exceed \$1,000,000 over the amount appropriated by this item. This allocation shall be made no sooner than 30 days after notification to the Chairperson of the Joint Legislative Budget Committee and the chairperson of the fiscal committees in each house.	
9625-001-0494—For Interest Payments to the Federal Government arising from the Cash Management Improvement Act of 1990, payable from the appropriate special fund.....	1,000
Provisions:	
1. Provision 1 of Item 9625-001-0001 and Provision 2 of Item 9625-001-0042 also apply to this item.	
9625-001-0988—For interest payments to the Federal Government arising from the Cash Management Improvement Act of 1990, payable from the appropriate nongovernmental cost fund	1,000
Provisions:	
1. Provision 1 of Item 9625-001-0001 and Provision 2 of Item 9625-001-0042 also apply to this item.	

Item	Amount
9650-001-0001—For support of Health and Dental Benefits for Annuitants. For the state's contribution for the cost of a health benefits plan and dental care premiums, for annuitants and other employees, in accordance with Sections 22825.7, 22828, 22829, and 22952 of the Government Code, which cost is not chargeable to any other appropriation.....	386,904,000
Schedule:	
(a) Health benefit premiums.....	345,799,000
(b) Dental care premiums	41,105,000
Provisions:	
1. The maximum transfer amounts specified in subdivision (b) of Section 26.00 of this act do not apply to this item.	
2. Notwithstanding Section 22819 of the Government Code or any other provision of law, annuitants and their family members who were employed by the California State University, and who become eligible for Part A and Part B of Medicare during the 1999–00 fiscal year, shall not be enrolled in a basic health benefits plan during the 1999–00 fiscal year. If the annuitant or family member is enrolled in Part A and Part B of Medicare, he or she may enroll in a supplement to the Medicare plan. This provision does not apply to employees and family members who are specifically excluded from enrollment in a supplement to the Medicare plan by federal law or regulation.	
3. The maximum monthly contribution for an annuitant's health benefits plan shall be \$181 for a single enrollee, \$344 for an enrollee and one dependent, and \$441 for an enrollee and two or more dependents.	
9670-001-0001—For equity claims before the State Board of Control and for settlements and judgments in cases in which the state is represented by the Department of Justice for the administration and payment of tort liability claims, settlements, compromises and judgments against the state, its officers, servants and employees of state agencies, departments, boards, bureaus or commissions supported from the General Fund, for expenditure by the Department of Justice, subject to approval of the Department of Finance in its discretion	1,000
Provisions:	
1. In the event that expenditures for purposes of Item 9670-001-0001 exceed the amount appropriated	

1	Item	Amount
2	in this item, the Director of Finance may allocate sufficient amounts, not to exceed \$1,200,000, from the Special Fund for Economic Uncertainties to this item.	
3	2. There is hereby appropriated from each fund, other than the General Fund, an amount sufficient for payment of tort liability claims, settlements, compromises, and judgments against the state, its officers, servants and employees of state agencies, departments, boards, bureaus, or commissions arising from activities supported from that fund. No expenditure from any appropriation from a fund other than the General Fund for payment of tort liability claims, settlements, compromises, and judgments shall be made unless approved by the Department of Finance in its discretion.	
4	3. Expenditures made under this item shall be charged to the fiscal year in which the warrant is issued by the State Controller.	
5	4. Payment under this item is limited in amount to claims, settlements, compromises, and judgments which do not exceed \$70,000, exclusive of interest, and no payment from this item exceeding that amount shall be approved by the Department of Finance or made by the Department of Justice.	
6	5. No payment shall be approved by the Department of Finance or made by the Department of Justice from this item except in full and final satisfaction of the claim, settlement, compromise, or judgment upon which the payment is based.	
7	6. Funding for the payment of tort liability claims, settlements, compromises, and judgments which require the approval of the Director of Finance shall first be considered from within the affected agency, department, board, bureau, or commission's existing budgeted resources. Payment pursuant to this item (from the General Fund or funds other than the General Fund) shall be made only after the affected agency, department, board, bureau, or commission has demonstrated to the Department of Finance that insufficient funds are available for payment of all or a portion of the claim.	
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Item	Amount
9670-401—For maintenance of accounting records by the State Controller's office or any other agency maintaining these records, appropriations made in this act for Organization Code 9670 (Equity Claims of Board of Control and Settlements and Judgments by Department of Justice) are to be recorded under Organization Code 9671 (Equity Claims of Board of Control) and Organization Code 9672 (Settlements and Judgments by Department of Justice).	
9800-001-0494—For Augmentation for Employee Compensation, payable from other unallocated special funds.....	19,780,000
Provisions:	
1. The amount appropriated in this item shall not be construed to control or influence collective bargaining between the state employer and employee representatives.	
2. The funds appropriated in this item are for employee compensation increases and increases in benefits related thereto, whose compensation or portion thereof, is chargeable to special funds, to be allocated by executive order by the Department of Finance to the several state offices, departments, boards, bureaus, commissions, and other state agencies, in augmentation of their respective appropriations or allocations, in accordance with approved memoranda of understanding or, for employees excluded from collective bargaining in accordance with salary and benefit schedules established by the Department of Personnel Administration.	
9800-001-0988—For Augmentation for Employee Compensation, payable from other unallocated nongovernmental cost funds.....	10,220,000
Provisions:	
1. The amount appropriated in this item shall not be construed to control or influence collective bargaining between the state employer and employee representatives.	
2. The funds appropriated in this item are for employee compensation increases and increases in benefits related thereto, whose compensation or portion thereof, is chargeable to non-governmental cost funds, to be allocated by executive order by the Department of Finance to the several state offices, departments, boards, bureaus, commissions, and other state agencies, in	

1	Item	Amount
2	augmentation of their respective appropriations or	
3	allocations for support, in accordance with ap-	
4	proved memoranda of understanding or, for em-	
5	ployees excluded from collective bargaining in	
6	accordance with salary and benefit schedules es-	
7	tablished by the Department of Personnel Admin-	
8	istration.	
9	9800-004-0001—For Augmentation for Employee Com-	
10	pensation.....	1,000
11	Provisions:	
12	1. The amount appropriated in this item shall not be construed to control or influence collective bargaining between the state employer and employee representatives.	
13	2. The funds appropriated in this item are for employee compensation increases and increases in benefits related thereto, whose compensation or portion thereof, is chargeable to nongovernmental cost funds, to be allocated by executive order by the Department of Finance to the several state offices, departments, boards, bureaus, commissions, and other state agencies, in augmentation of their respective appropriations or allocations for support, in accordance with approved memoranda of understanding or, for employees excluded from collective bargaining in accordance with salary and benefit schedules established by the Department of Personnel Administration.	
14	9840-001-0001—For Augmentation for Contingencies or	
15	Emergencies	2,000,000
16	Provisions:	
17	1. The funds appropriated for the augmentation for contingencies or emergencies are to be expended only on written authorization of the Department of Finance for contingencies or emergencies.	
18	2. Contingencies, within the meaning of these funds, are defined as proposed expenditures arising from unexpected conditions or losses for which no appropriation, or insufficient appropriation, has been made by law and which, in the judgment of the Director of Finance, constitute cases of actual necessity. Emergencies, within the meaning of this item, are defined as expenditures incurred in response to conditions of disaster or extreme peril which threaten the health or safety of persons or property within the state.	
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	Item	Amount
2	3. Emergency and contingency expenditure authori-	
3	zations and deficiency expenditure authorizations	
4	shall be limited to purposes which have been spe-	
5	cifically approved by the Legislature in Budget	
6	Acts or other legislation, except that not more	
7	than \$500,000 of each fund may be expended for	
8	purposes for which no such specific prior autho-	
9	rizations exist.	
10	4. Authorizations for expenditures or deficiency ex-	
11	penditures arising from a contingency shall be-	
12	come effective no sooner than 30 days after noti-	
13	fication in writing to the Joint Legislative Budget	
14	Committee, or no sooner than such lesser time as	
15	the committee, or its designee, may in each in-	
16	stance determine.	
17	5. For expenditure authorizations or deficiency ex-	
18	penditure authorizations arising from an emer-	
19	gency, the Director of Finance shall file with the	
20	Joint Legislative Budget Committee, within 10	
21	days after approval, copies of all executive orders	
22	for emergency-related encumbrance or expendi-	
23	ture authorizations, stating the reasons for, and the	
24	amount of, all such authorizations, except that any	
25	emergency augmentation from this item to any	
26	program in excess of 10 percent of the amount	
27	authorized for expenditure in the 2000-01 fiscal	
28	year for such program shall become effective no	
29	sooner than 30 days after notification in writing to	
30	the Joint Legislative Budget Committee or no	
31	sooner than such lesser time as the committee, or	
32	its designee, may in each instance determine, ex-	
33	cept that no such limit shall apply if the Director	
34	of Finance states in writing to the Chairperson of	
35	the Joint Legislative Budget Committee the ne-	
36	cessity and urgency for the allocation which, in	
37	the judgment of the director, makes prior approval	
38	impractical.	
39	6. For purposes for which the Governor previously	
40	vetoed funding, allocation of funds or authoriza-	
41	tion for deficiency expenditures shall not be made	
42	under the emergency provisions.	
43	9840-001-0494—For Augmentation for Contingencies or	
44	Emergencies, payable from unallocated special	
45	funds.....	1,500,000
46	Provisions:	
47	1. Provisions 1, 2, 3, 4, 5, and 6 of Item 9840-001-	
48	0001 also apply to this item.	

Item	Amount
2. For the Augmentation for Contingencies or Emergencies, payable from special funds, there are appropriated from each special fund sums necessary to meet contingencies or emergencies, to be expended only on written authorization of the Director of Finance. No deficiencies shall be authorized by the Director of Finance in any appropriation of money from special funds made by this act for the 2000–01 fiscal year under the provisions of Section 11006 of the Government Code. Accounts, special accounts, and funds in the General Fund, that are treated as other governmental cost funds for accounting and budgeting purposes in accordance with Section 13303 of the Government Code, shall be considered to be special funds within the meaning of this item.	
9840-001-0988—For Augmentation for Contingencies or Emergencies, payable from unallocated nongovernmental cost funds	1,500,000
Provisions:	
1. Provisions 1, 2, 3, 4, 5, and 6 of Item 9840-001-0001 also apply to this item.	
2. For Reserve for Contingencies or Emergencies, payable from nongovernmental cost funds, there is appropriated from each nongovernmental cost fund that is subject to control or limited by this act, sums necessary to meet contingencies or emergencies, to be expended only on written authorization of the Director of Finance. No deficiencies shall be authorized by the Director of Finance in any appropriation of money from nongovernmental cost funds made by this act for the 2000–01 fiscal year under the provisions of Section 11006 of the Government Code.	
9840-011-0001—For Augmentation for Contingencies or Emergencies (Loans)	(2,500,000)
Provisions:	
1. This appropriation is for loans that may be made to state agencies which derive their support from the General Fund or from sources other than the General Fund, upon terms and conditions for repayment as may be prescribed by the Department of Finance. Any sum so loaned shall, if ordered by the Department of Finance, be transferred by the State Controller to the fund from which the support of the agency is derived.	

Item	Amount
2. No loan shall be made which requires repayment from a future legislative appropriation.	
3. Authorizations for loans shall become effective no sooner than 30 days after notification in writing to the Joint Legislative Budget Committee, or no sooner than a lesser time which the committee, or its designee, may in each instance determine, except that this limit shall not apply if the Director of Finance states in writing to the Chairperson of the Joint Legislative Budget Committee the necessity and urgency for the loan which, in the judgment of the director, makes prior approval impractical.	
4. Within 10 days after approval, the Director of Finance shall file with the Joint Legislative Budget Committee copies of all executive orders for loans stating the reasons for, and the amount of, all of these authorizations.	
9840-490—Reappropriation, Augmentation for Contingencies or Emergencies. As of June 30, 2000, the balances of the appropriations made by Items 9840-001-0001, 9840-001-0494 and 9840-001-0988, Budget Act of 1999, shall revert to the unappropriated surplus of the General Fund, special funds, and non-governmental cost funds, respectively.	
As of July 1, 2000, the amounts reverted as of June 30, 2000, for Items 9840-001-0001, 9840-001-0494 and 9840-001-0988, Budget Act of 1999, are reappropriated and shall be available until June 30, 2001, and may be expended on written authorization of the Department of Finance issued on or before said date, for contingencies and emergencies, within the meaning of those items, occurring during the 1999-00 fiscal year.	
9860-301-0001—For Unallocated Capital Outlay (10.10.010).....	2,000,000
Provisions:	
1. The funds appropriated in this item are to be allocated by the Department of Finance to state agencies to develop design and cost information for new projects for which funds have not been appropriated previously, but which are anticipated to be included in the 2001-02 or 2002-03 Governor's Budget or 2002-03 five-year capital outlay plans. The amount appropriated in this item shall not be construed as a commitment by the	

1	Item	Amount
2	Legislature as to the amount of capital outlay	
3	funds it will appropriate in any future fiscal year.	
4	9905-001-0001—For allocation by Department of Fi-	
5	nance for projects awarded by the Information Tech-	
6	nology Innovation Council in support of information	
7	technology innovation activities for state entities....	10,000,000
8	Provisions:	
9	1. The Department of Finance shall make alloca-	
10	tions from funds appropriated in this item for in-	
11	novative information technology activities in ac-	
12	cordance with the guidelines established by the	
13	Information Technology Innovation Council.	
14	Projects must be evaluated by the Department of	
15	Information Technology using the criteria estab-	
16	lished by the Council. Final selection of awards	
17	will be made by the Information Technology	
18	Council prior to allocation of funds by the Depart-	
19	ment of Finance.	
20	2. No authorization for expenditure may be granted	
21	under this item to the Legislature, the University	
22	of California, the California State University, the	
23	State Compensation Insurance Fund, or any	
24	agency provided for under Article VI of the Cali-	
25	fornia Constitution.	
26	3. The Information Technology Innovation Council	
27	shall be composed as follows:	
28	(1) Two representatives from the Governor's Of-	
29	fice.	
30	(2) Two cabinet level agency secretaries or their	
31	designee.	
32	(3) The State Chief Information Officer or his or	
33	her designee.	
34	(4) The Director of Finance or his designee.	
35	4. The Information Technology Innovation Council	
36	shall establish policies, procedures, and criteria	
37	relative to innovative technological systems and	
38	services and their applications to government as	
39	well as recommend funding for those proposed	
40	projects that meet established requirements.	
41	5. An allocation by the Department of Finance shall	
42	be made not sooner than 30 days after written no-	
43	tification thereof is provided to the Chairperson of	
44	the Senate Committee on Budget and Fiscal Re-	
45	view, the Chairperson of the Assembly Budget	
46	Committee and the Chairperson of the Joint Leg-	
47	islative Budget Committee, or not sooner than	
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Item	Amount
whatever lesser time the Chairman of the Joint Legislative Budget Committee may determine.	
6. Notwithstanding subdivision (a) of Section 2.00 of this act, funds appropriated in this item shall be available for allocation and expenditure during the 2000–01, 2001–02, and 2002–03 fiscal years.	
9906-001-0001—For allocation by the Department of Finance, for projects addressing accessibility of state buildings by the disabled	20,000,000
Provisions:	
1. The Department of Finance shall make allocations from the funds appropriated in this item for the 2000–01 fiscal year for projects addressing the accessibility of state buildings to the disabled. Projects shall be for the purpose of removing architectural barriers at buildings owned by the state. Before the Department of Finance allocates the funds, projects must be reviewed and approved by the Americans with Disabilities Act Interagency Task Force, whose members shall be appointed by the Governor and that shall be chaired by the Department of Rehabilitation.	
2. An allocation approved by the Department of Finance shall not be made sooner than 30 days after written notification thereof is provided to the Chairperson of the Senate Committee on Budget and Fiscal Review, the Chairperson of the Assembly Budget Committee, and the Chairperson of the Joint Legislative Budget Subcommittee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee may determine.	
3. The funds appropriated in this item shall be available for encumbrance until June 30, 2002.	
9906-001-0494—For allocation by the Department of Finance, for projects addressing accessibility of state buildings by the disabled, payable from unallocated special funds	20,000,000
Provisions:	
1. The Department of Finance shall make allocations from funds appropriated in this item for the 2000–01 fiscal year for projects addressing the accessibility of state buildings to the disabled. Projects shall be for the purpose of removing architectural barriers at buildings owned by the state. Before the Department of Finance allocates the funds, projects must be reviewed and ap-	

Item	Amount
proved by the Americans with Disabilities Act Interagency Task Force, whose members shall be appointed by the Governor and that shall be chaired by the Department of Rehabilitation.	
2. An allocation approved by the Department of Finance shall not be made sooner than 30 days after written notification thereof is provided to the Chairperson of the Senate Committee on Budget and Fiscal Review, the Chairperson of the Assembly Budget Committee, and the Chairperson of the Joint Legislative Budget Subcommittee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee may determine.	
3. The funds appropriated in this item shall be available for encumbrance until June 30, 2002.	
9906-001-0988—For allocation by the Department of Finance, for projects addressing accessibility of state buildings by the disabled, payable from unallocated nongovernmental cost funds.....	20,000,000
Provisions:	
1. The Department of Finance shall make allocations from the funds appropriated in this item for the 2000–01 fiscal year for projects addressing the accessibility of state buildings to the disabled. Projects shall be for the purpose of removing architectural barriers at buildings owned by a state agency. Before the Department of Finance allocates the funds, projects must be reviewed and approved by the Americans with Disabilities Act Interagency Task Force, whose members shall be appointed by the Governor and that shall be chaired by the Department of Rehabilitation.	
2. An allocation approved by the Department of Finance shall not be made sooner than 30 days after written notification thereof is provided to the Chairperson of the Senate Committee on Budget and Fiscal Review, the Chairperson of the Assembly Budget Committee, and the Chairperson of the Joint Legislative Budget Subcommittee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee may determine.	

Item	Amount
3. The funds appropriated in this item shall be available for encumbrance until June 30, 2002.	
9907-001-0001—For allocation by the Department of Finance in support of consultation services for e-Government projects to improve efficiency of governmental operations and delivery of services to the public.....	1,200,000
Provisions:	
1. An allocation by the Department of Finance shall be made not sooner than 30 days after written notification is provided to the Chairperson of the Senate Committee on Budget and Fiscal Review, the Chairperson of the Assembly Budget Committee, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee may determine.	
9908-001-0001—For janitorial contract services, for allocation by the Department of Finance.....	3,000,000
Provisions:	
1. The funds appropriated in this item are to fund the increased costs of providing to janitors, housekeepers, custodians, food service workers, laundry workers, window cleaners, and security guards employee benefits at a level valued at not less than 85 percent of the state employer cost of comparable benefits provided to state employees for performing similar duties.	
2. Notwithstanding any other provision of law, the Director of Finance may augment this item for the purposes of this item in excess of the amount appropriated in this item.	
9908-001-0494—For janitorial contract services, for allocation by the Department of Finance.....	1,500,000
Provisions:	
1. Provisions 1 and 2 of Item 9908-001-0001 shall also apply to allocations authorized by this item.	
9908-001-0988—For janitorial contract services, for allocation by the Department of Finance.....	1,500,000
Provisions:	
1. Provisions 1 and 2 of Item 9908-001-0001 shall also apply to allocations authorized by this item.	

GENERAL SECTIONS
STATEWIDE

SEC. 3.00. Whenever herein an appropriation is made for support, it shall include salaries and all other proper expenses, including repairs and equipment, incurred in connection with the institution, department, board, bureau, commission, officer, employee, or other agency for which the appropriation is made.

Each item appropriating funds for salaries and wages includes the additional funds necessary to continue the payment of the amount of salaries in effect on June 30, 2000, for the state officers whose salaries are specified by statute.

Whenever herein an appropriation is made for capital outlay, it shall include acquisition of land or other real property, major construction, improvements, equipment, designs, working plans, specifications, repairs, and equipment necessary in connection with a construction or improvement project.

Whenever herein any item of appropriation contains provisions for acquisition of land or other real property, it shall include all necessary expenses in connection with the acquisition of the property.

Whenever herein an appropriation is made in accordance with a schedule set forth after the appropriation, the expenditures from that item for each category, program, or project included in the schedule shall be limited to the amount specified for that category, program, or project, except as otherwise provided in this act. Each schedule is a restriction or limitation upon the expenditure of the respective appropriation made by this act, does not itself appropriate any money, and is not itself an item of appropriation.

As used in this act in reference to the schedules “category”, “program”, or “project” means a class of expenditure such as, but not limited to:

(a) “Personal services,” which shall include all expenditures for payment of officers and employees of the state, including: salaries and wages, workers’ compensation, compensation paid to employees on approved leave of absence on account of sickness, unemployment compensation benefits, insurance premiums for workers’ compensation coverage, industrial disability leave and payments, nonindustrial disability benefits and payments, the state’s contributions to the Public Employees’ Retirement Fund, the Teachers’ Retirement Fund, the University of California Retirement Fund to provide for that portion of retirement costs to be provided for Hastings College of the Law in Item 6600-001-0001 of this Budget Act, the Old Age and Survivors’ Insurance Revolving Fund, the Public Employees’ Contingency Reserve Fund, and the state’s cost of health benefits plans; but do not include compensation of independent contractors rendering personal services to the state under contract.

(b) “Operating expenses and equipment,” which shall include all expenditures for purchase of materials, supplies, equipment, services

1 (other than services of state officers and employees), departmental ser-
2 vices (services provided by other organizational units within a depart-
3 ment, including indirect distributed costs), and all other proper ex-
4 penses.

5 (c) "Preliminary plans" are defined as a site plan, architectural floor
6 plans, elevations, outline specifications, and a cost estimate. For each
7 utility, site development, conversion and remodeling project, the draw-
8 ings shall be sufficiently descriptive to accurately convey the location,
9 scope, cost, and the nature of the improvement being proposed.

10 (d) "Working drawings" are defined as a complete set of plans and
11 specifications showing and describing all phases of a project, architec-
12 tural, structural, mechanical, electrical, civil engineering, and landscap-
13 ing systems to the degree necessary for the purposes of accurate bidding
14 by contractors and for the use of artisans in constructing the project. All
15 necessary professional fees and administrative service costs are in-
16 cluded in the preparation of these drawings.

17 (e) "Construction," when used in connection with a capital outlay
18 project, shall include all such related things as fixtures, installed equip-
19 ment, auxiliary facilities, contingencies, project construction, manage-
20 ment, administration and associated costs.

21 (f) "Minor projects" include planning, working drawings, construc-
22 tion, improvements, and equipment projects not specifically set forth in
23 the schedule.

24 (g) "Programs" include all expenditures, regardless of category, re-
25 quired to carry out the objectives of the named activity.

26 For the purpose of further interpreting the meaning of the words,
27 terms and phrases, and uniform codes used in the schedules, reference
28 is hereby made to those documents entitled, "State of California Gov-
29 ernor's Budget for 2000-01," submitted by the Governor to the Legis-
30 lature at the 2000 portion of the 1999-00 Regular Session, the uniform
31 accounting system prescribed by the Department of Finance under the
32 provisions of Section 13300 and following of the Government Code,
33 the Uniform Codes Manual, and the appropriate portions thereof. The
34 Department of Finance shall establish interpretations necessary to carry
35 out the provisions of this section and shall furnish the same to the State
36 Controller and to every state agency to which appropriations are made
37 under this act.

38 SEC. 3.50. Whenever herein an appropriation is made for support
39 or other expenses for an institution, department, board, bureau, com-
40 mission, officer, employee, or other agency, there shall be charged to
41 the appropriation from which salaries and wages are paid: workers'
42 compensation, compensation paid to employees on approved leave of
43 absence on account of sickness, unemployment compensation benefits,
44 industrial disability leave and payments, nonindustrial disability ben-
45 efits and payments, the administrative costs of the Merit Award Pro-
46 gram provided by Section 19823 of the Government Code, the state's
47 contribution to the Public Employees' Retirement Fund as provided by
48 Sections 20822 and 20824 of the Government Code, the state's con-

1 tribution to the Teachers' Retirement Fund as provided by Sections
 2 22950, 22951, and 23000 of the Education Code, the state's contribu-
 3 tion to the Old Age and Survivors Insurance Revolving Fund as pro-
 4 vided by Sections 20862 and 20863 of the Government Code, the
 5 state's contribution to the Old Age and Survivors Insurance Revolving
 6 Fund for payment of hospital insurance taxes imposed by the Internal
 7 Revenue Code, the state's contribution to the Public Employees' Con-
 8 tingency Reserve Fund, the state's contribution for the cost of health
 9 benefits plans as provided by Sections 22825.1, 22828 and 22829 of
 10 the Government Code, and the state's contribution for costs of other
 11 employee benefits and the administrative costs associated with the pro-
 12 vision of benefits established by any state agency legally authorized to
 13 negotiate and set salary and benefit levels.

14 As of the effective date of this act, the state's contributions as pro-
 15 vided by Sections 22825.1, 22828 and 22829 of the Government Code
 16 and for costs of any other employee benefits and the administrative
 17 costs associated with the provisions of these benefits established by any
 18 state agency legally authorized to negotiate and set salary and benefit
 19 levels for any month shall be charged to the same appropriations used
 20 for payment of salaries and wages from which the employee premium
 21 contributions for such month are deducted.

22 The appropriations made by Sections 20822, 20824, 20862, 20863,
 23 22825.1, 22828, and 22829 of the Government Code and by Sections
 24 22950, 22951, and 23000 of the Education Code, shall continue to be
 25 available for expenditure, and shall be charged for any expenditure that
 26 is not chargeable to an appropriation for support or other expenses as
 27 provided in this section. This transfer may be chargeable to such ap-
 28 propriation for a previous fiscal year if there are no funds available
 29 from that fiscal year.

30 The Controller may transfer to the State Payroll Revolving Fund the
 31 contributions required by Sections 20822, 20824, 20862, 20863,
 32 22825.1, 22828, and 22829 of the Government Code, contributions re-
 33 quired for payment of the hospital insurance tax, and upon certification
 34 by the Board of Administration of the Public Employees' Retirement
 35 System as required by Section 20826 of the Government Code, may
 36 transfer from the State Payroll Revolving Fund to the Public Employ-
 37 ees' Retirement Fund and the Old Age and Survivors Insurance Revolv-
 38 ing Fund the amounts of contributions.

39 SEC. 3.60. (a) Notwithstanding any other provision of law, the
 40 employers' retirement contributions for the 2000–01 fiscal year that are
 41 chargeable to an appropriation made in this act, with respect to each
 42 state officer and employee who is a member of the Public Employees'
 43 Retirement System (PERS) and who is in that employment or office,
 44 including university members as provided by Section 20751 of the
 45 Government Code, shall be the percentage of salaries and wages by
 46 state member category as follows:

47	Miscellaneous, First Tier.....	1.491%
48	Miscellaneous, Second Tier.....	0.000%

1	State Industrial	0.026%
2	State Safety	7.487%
3	Highway Patrol	13.345%
4	Peace Officer/Firefighter	0.000%

5 The Department of Finance may adjust amounts in any appropriation
6 item, or in any category thereof, in this act as a result of changes from
7 amounts budgeted for employer contribution for 2000–01 fiscal year
8 retirement benefits.

9 (b) Notwithstanding any other provisions of law, the Department of
10 Finance shall require retirement contributions computed pursuant to
11 subdivision (a) to be offset by the Controller with surplus funds in the
12 Public Employees' Retirement Fund, employer surplus asset accounts.

13 (c) Notwithstanding any other provision of law, for purposes of cal-
14 culating the "appropriations subject to limitation" as defined in Section
15 8 of Article XIII B of the California Constitution, the appropriations in
16 this act shall be deemed to be the amounts remaining after the reduc-
17 tions required by subdivisions (a) and (b) are made.

18 (d) Pursuant to Section 20163 of the Government Code, PERS shall
19 credit the state's 2000–01 retirement contribution by the overpayment
20 of the state's 1999–00 retirement obligation plus interest. The calcula-
21 tion of interest shall include (1) interest on the overpayment and (2) in-
22 terest on the amount owed but paid in advance of the standard schedule
23 of paying one quarter in arrears. Interest shall be calculated from Sep-
24 tember 30, 1999, to September 30, 2000, and adjusted on December 31,
25 1999, March 31, 2000, and June 30, 2000, for the contribution amount
26 that would have been paid if not paid in advance. Interest shall be cal-
27 culated using the current Pooled Money Investment Account rate.

28 To the extent that the state's total 2000–01 retirement contribution is
29 less than the amount to be credited, as calculated pursuant to this para-
30 graph, PERS shall fully credit the state's 2000–01 retirement obligation
31 and repay the balance of the overpayment to the state no later than June
32 30, 2001.

33 SEC. 4.20. Notwithstanding any other provision of law, the em-
34 ployer's contributions to the Public Employees' Contingency Reserve
35 Fund, as required by Section 22826 of the Government Code, shall be
36 0.5 percent of the gross health insurance premiums paid by the em-
37 ployer and employee for administrative expenses.

38 SEC. 4.80. In the event bonds authorized for issuance by the State
39 Public Works Board are not sold and interim financing costs for:
40 (1) preconstruction activities or (2) construction activities performed
41 by departmental staff or inmate day labor have been incurred, depart-
42 ments that have incurred those costs shall commit a sufficient portion
43 of their support appropriations to repay such interim financing costs. It
44 is the intent of the Legislature that this commitment shall be included
45 in future Budget Acts until outstanding loans are repaid either through
46 the sale of bonds or from an appropriation.

47 SEC. 5.25. (a) Payment of the attorney fees specified below aris-
48 ing from actions in state courts against the state, its officers, and of-

1 ficers and employees of state agencies, departments, boards, bureaus,
2 or commissions, shall be paid from items of appropriation in this act
3 that support the state operations of the affected agency, department,
4 board, bureau, or commission:

5 (1) state court actions filed pursuant to Section 1021.5 of the Code
6 of Civil Procedure, the “private attorney general” doctrine, or the
7 “substantial benefit” doctrine, or for

8 (2) writ of mandate actions filed pursuant to Section 10962 of the
9 Welfare and Institutions Code.

10 (b) Expenditures pursuant to subdivision (a) shall be made by the
11 State Controller, subject to the approval of the Department of Finance,
12 and shall be charged to the fiscal year in which the disbursement is is-
13 sued.

14 (c) No payment shall be made by the State Controller for expendi-
15 tures pursuant to subdivision (a) except in full and final satisfaction of
16 the claim, settlement, compromise, or judgment for attorney’s fees in-
17 curred in connection with a single action.

18 (d) The Director of Finance shall notify the Chairperson of the Joint
19 Legislative Budget Committee, the Chairperson of the Senate Commit-
20 tee on Budget and Fiscal Review, and the Chairperson of the Assembly
21 Budget Committee pursuant to Section 27.00 of this act when there are
22 insufficient funds appropriated in this act in support of the state opera-
23 tions of the affected agency, department, board, bureau, or commission
24 to satisfy the claim completely.

25 SEC. 6.00. No more than \$100,000 of the funds appropriated for
26 support purposes under Section 2.00 or any other sections of this act
27 may be encumbered for preliminary plans, working drawings, or con-
28 struction of any project for the alteration of a state facility unless the
29 Director of Finance determines that the proposed alteration is critical
30 and that it is necessary to proceed using funds appropriated for support
31 purposes. The maximum cost of any such project shall not exceed
32 \$400,000, and any approved critical project costing more than
33 \$100,000, but not greater than \$400,000, shall be reported to the Chair-
34 person of the Joint Legislative Budget Committee or his or her designee,
35 not less than 30 days prior to requesting bids for the project. The
36 report shall detail those factors that make the project so critical that it
37 must proceed using support funds.

38 SEC. 8.50. (a) In making appropriations to state agencies that are
39 eligible for federal programs, it is the intent and understanding of the
40 Legislature that applications made by the agencies for federal funds un-
41 der federal programs shall be for the maximum amount allowable un-
42 der federal law. Therefore, any amounts received from the federal gov-
43 ernment are hereby appropriated from federal funds for expenditure or
44 for transfer to, and disbursement from, the State Treasury fund estab-
45 lished for the purpose of receiving the federal assistance subject to any
46 provisions of this act that apply to the expenditure of these funds, in-
47 cluding Section 28.00 of this act.

1 (b) However, if federal funds for block grant programs assumed by
2 the state or for any item receiving federal funds are reduced by more
3 than 5 percent of the amount appropriated in this act, the Director of Fi-
4 nance shall notify the chairperson of the committee in each house which
5 considers appropriations, and the Chairperson of the Joint Legislative
6 Budget Committee, in writing within 30 days after notification by the
7 federal government that federal funds have been reduced, and shall in-
8 clude an estimate of the amount of the available or anticipated federal
9 funds, the 2000–01 fiscal year expenditures of each program affected
10 by the reduction, the effect of reduced funding on service levels autho-
11 rized by this act, and a plan of reduced expenditures for each program
12 affected by the reduction. The plan shall be operational on an interim
13 basis for up to 45 days pending legislative review, after which time the
14 plan shall become permanent.

15 SEC. 8.51. Each state agency shall, by certification to the State
16 Controller, identify the account within the Federal Trust Fund when
17 charges are made against any appropriation made herein from the Fed-
18 eral Trust Fund.

19 SEC. 9.20. Notwithstanding Section 15860 of the Government
20 Code, the amount of funds expended for administrative costs associ-
21 ated with any appropriation contained in this act for acquisition of
22 property pursuant to the Property Acquisition Law shall be limited to
23 the amount specified for those costs in the Supplemental Report of the
24 Budget Act of 2000. Amounts for administrative costs may be aug-
25 mented by no more than 5 percent by the State Public Works Board.
26 Notwithstanding the foregoing, any amounts needed for administrative
27 costs associated with acquisition through the condemnation authority
28 of the State Public Works Board shall be provided through augmenta-
29 tion of the affected appropriations as authorized by existing law.

30 SEC. 9.30. In the event that federal courts issue writs of execution
31 for the levy of state funds and such writs are executed, the State Con-
32 troller shall so notify the Department of Finance. The Department of
33 Finance shall then notify the State Controller of the specific appro-
34 priation or fund to be charged. Federal writs of execution for the levy
35 of state funds may only be charged against appropriations or funds hav-
36 ing a direct programmatic link to the circumstances under which the
37 federal writ was issued. If the appropriate department or agency no
38 longer exists, or no linkage can be identified, the federal writ shall be
39 charged to the unappropriated surplus of the General Fund. In the event
40 that an appropriation in the act is made deficient by such a charge,
41 funding augmentations must follow the regular budget processes in-
42 cluding Section 27.00 of the Budget Act. However, the 30-day notifi-
43 cation requirement is waived for payments mandated by federal courts.

44 SEC. 9.50. For minor capital outlay projects for which, pursuant
45 to Sections 10108 and 10108.5 of the Public Contract Code, the ser-
46 vices of the Department of General Services are not required and a state
47 agency or department is authorized to carry out its own project, the
48 amount of the unencumbered balance of the project shall be determined

1 in accordance with Section 14959 of the Government Code. Upon re-
2 ceipt of bids for the project, an estimate of any amount necessary for
3 the completion of the project, including supervision, engineering, and
4 other items, if any, shall be deemed a valid encumbrance and shall be
5 included with any other valid encumbrance in determining the amount
6 of an unencumbered balance.

7 SEC. 11.00. (a) A state agency to which state funds are appropri-
8 ated by one or more statutes, including this act, for an information tech-
9 nology project may not enter into one or more contracts, or agree to one
10 or more contract amendments, in the 2000–01 fiscal year that result, in
11 the aggregate, in an increase in the budgeted cost of the project ex-
12 ceeding five hundred thousand dollars (\$500,000), or 10 percent of the
13 budgeted cost of the project, whichever is less, unless the approval of
14 the Department of Finance is first obtained and written notification of
15 that approval is provided by the department to the Chairperson of the
16 Joint Legislative Budget Committee, and the chairperson of the budget
17 committee of each house of the Legislature, not less than 30 days prior
18 to the effective date of the approval, or not sooner than whatever lesser
19 time the chairperson of the joint committee, or his or her designee, may
20 in each instance determine. Each notification required by this section
21 shall (1) explain the necessity and rationale for the proposed contract
22 or amendment, (2) identify the cost savings, revenue increase, or other
23 fiscal benefit of the proposed contract or amendment, and (3) identify
24 the funding source for the proposed contract or amendment.

25 (b) Subdivision (a) does not apply to a resulting increase in the bud-
26 geted cost of a project that is less than one hundred thousand dollars
27 (\$100,000), or that is funded by an augmentation authorized pursuant to
28 Section 26.00 of this act.

29 (c) The following definitions apply for the purposes of this section:

30 (1) “Budgeted cost of a project” means the total cost of the project
31 as identified in the most recent feasibility study report, special project
32 report, or equivalent document submitted to the Legislature in connec-
33 tion with its consideration of a bill that appropriated any state funding
34 for that project.

35 (2) “State agency” means each agency of the state that is subject to
36 both Chapter 7 (commencing with Section 11700) of Part 1 of, and Ar-
37 ticle 2 (commencing with Section 13320) of Chapter 3 of Part 3 of, Di-
38 vision 3 of Title 2 of the Government Code.

39 SEC. 11.11. In order to protect the privacy of state employees and
40 ensure the security of the payment of public funds, all departments,
41 boards, offices, and other agencies and entities of the state shall dis-
42 tribute pay warrants and direct deposit advice to employees in a man-
43 ner that ensures that personal and confidential information contained
44 on the warrants and direct deposit advice is protected from unautho-
45 rized access. The Department of Personnel Administration shall advise
46 all departments, boards, offices, and other agencies and entities of state
47 government of the requirements contained in this section.

1 SEC. 11.52. Notwithstanding any other provision of law, the State
2 Controller shall transfer to the General Fund the unencumbered bal-
3 ance, as of June 30, 2000, from the following funds: (a) State Con-
4 struction Program Fund; (b) Special Account for Capital Outlay; (c)
5 Energy and Resources Fund; and (d) Capital Outlay Fund for Public
6 Higher Education.

7 SEC. 11.60. Notwithstanding Article 12 (commencing with Sec-
8 tion 16429.30) of Chapter 2 of Part 2 of Division 4 of Title 2 of the
9 Government Code, or any other provision of law, all moneys deposited
10 in the California Unitary Fund during the 2000–01 fiscal year and all
11 expenditures, disbursements, and transfers from the California Unitary
12 Fund shall be budgeted and accounted for at the fund level. No ex-
13 penditure, disbursement, or transfer shall be made from the California
14 Unitary Fund except in accordance with this act.

15 SEC. 11.61. Notwithstanding Article 12 (commencing with Sec-
16 tion 16429.30) of Chapter 2 of Part 2 of Division 4 of Title 2 of the
17 Government Code, or any other provision of law, all moneys deposited
18 in the California Unitary Fund during the 2000–01 fiscal year shall be
19 transferred to the General Fund on a quarterly basis.

20 SEC. 12.00. For the purposes of Article XIII B of the California
21 Constitution, there is hereby established a state “appropriations limit”
22 of fifty three billion four hundred eighteen million nine hundred
23 ninety-nine thousand dollars (\$53,418,999,000) for the 2000–01 fiscal
24 year.

25 Any judicial action or proceeding to attack, review, set aside, void, or
26 annul the “appropriations limit” for the 2000–01 fiscal year shall be
27 commenced within 45 days of the effective date of this act.

28 SEC. 12.20. The Controller shall transfer from the General Fund
29 to the Special Deposit Fund for the 2000–01 fiscal year the sum of
30 forty-eight million fifty-five thousand thirty-nine dollars
31 (\$48,055,039), which is hereby appropriated to satisfy in full the state’s
32 obligation to special funds pursuant to the Stipulations For Settlement
33 and Entry of Judgment in the Hathaway v. Wilson and the consolidated
34 cases of Malibu Video v. Brown and Abramovitz v. Wilson. As directed
35 by the Department of Finance and pursuant to the stipulations, the Con-
36 troller shall transfer from the Special Deposit Fund, to each identified
37 special fund, an amount to satisfy the final repayment obligation, in-
38 cluding an adjustment for interest.

39 SEC. 12.30. There is hereby appropriated from the General Fund
40 for transfer to the Special Fund for Economic Uncertainties by the
41 Controller, upon order of the Director of Finance, an amount necessary
42 to bring the balance of this special fund up to the amount stated in the
43 2000–01 Final Change Book for the 2000–01 fiscal year ending bal-
44 ance in the Special Fund for Economic Uncertainties. The amount so
45 transferred shall be reduced by the amount of excess revenues subject
46 to Section 2 of Article XIII B of the California Constitution, as deter-
47 mined by the Director of Finance.

1 SEC. 12.32. (a) It is the intent of the Legislature that appropria-
2 tions that are subject to Section 8 of Article XVI of the California Con-
3 stitution be designated with the wording "Proposition 98." In the event
4 these appropriations are not so designated, they may be designated as
5 such by the Department of Finance, where that designation is consis-
6 tent with legislative intent, within 30 days after notification in writing
7 of the proposed designation to the chairperson of the committee in each
8 house of the Legislature that considers appropriations and the Chair-
9 person of the Joint Legislative Budget Committee, or within a lesser
10 time that the chairperson of the joint committee, or his or her designee,
11 determines.

12 (b) Pursuant to the Proposition 98 funding requirements established
13 in Chapter 2 (commencing with Section 41200) of Part 24 of the Edu-
14 cation Code, the total appropriations for Proposition 98 for the 2000–01
15 fiscal year are thirty billion two hundred fifty-three million six hundred
16 forty-seven thousand dollars (\$30,253,647,000) or 41.4 percent of total
17 General Fund revenues and transfers subject to the state appropriations
18 limit. General Fund revenues appropriated for school districts are
19 twenty-seven billion one hundred sixty-four million two hundred sixty
20 thousand dollars (\$27,164,260,000) or 37.2 percent of total General
21 Fund revenues and transfers subject to the state appropriations limit.
22 General Fund revenues appropriated for community college districts
23 are two billion six hundred forty-four million nine hundred fifty-one
24 thousand dollars (\$2,644,951,000) or 3.6 percent of total General Fund
25 revenues and transfers subject to the state appropriations limit. General
26 Fund revenues appropriated for other state agencies that provide direct
27 elementary and secondary level education, as defined in Section
28 41302.5 of the Education Code, are ninety-four million four hundred
29 thirty-six thousand dollars (\$94,436,000), or 0.1 percent of total Gen-
30 eral Fund revenues and transfers subject to the state appropriations
31 limit. General Fund revenues appropriated for partial repayment of
32 emergency loans are three hundred fifty million dollars (\$350,000,000),
33 or 0.5 percent of total General Fund revenues and transfers subject to
34 the state appropriations limit.

35 SEC. 12.40. (a) Notwithstanding any other provision of law, not
36 more than 20 percent of the amount apportioned to any school district,
37 county office of education, or other educational agency under the pro-
38 grams funded in this act that were funded in Item 6110-230-0001 of
39 Section 2.00 of SB 160 of the 1999–00 Regular Session, as introduced
40 on January 8, 1999, may be expended by that recipient for the purposes
41 of any other program for which the recipient is eligible for funding un-
42 der those items, except that the total amount of funding allocated to the
43 recipient under this item that is expended by the recipient for the pur-
44 poses of any of those programs shall not exceed 125 percent of the
45 amount of state funding allocated pursuant to the appropriations to that
46 recipient for those programs in this act for the 2000–01 fiscal year. Not-
47 withstanding any other provision of law, for the 2000–01 fiscal year,
48 local education agencies may also use this authority to provide the

1 funds necessary to initiate a conflict resolution program pursuant to
2 Chapter 2.5 (commencing with Section 32260) of Part 19 of the Edu-
3 cation Code, and to continue to support following the three-to-five year
4 state grant period, or to expand, a Healthy Start Program pursuant to
5 Chapter 5 (commencing with Section 8800) of Part 6 of the Education
6 Code.

7 (b) The education programs that are eligible for the flexibility pro-
8 vided in subdivision (a) include the following items: Items 6110-108-
9 0001, 6110-111-0001, 6110-114-0001, 6110-115-0001, 6110-116-
10 0001, 6110-119-0001, 6110-120-0001, 6110-122-0001, 6110-124-
11 0001, 6110-126-0001, 6110-127-0001, 6110-128-0001, 6110-131-
12 0001, 6110-146-0001, 6110-151-0001, 6110-163-0001, 6110-167-
13 0001, 6110-180-0001, 6110-181-0001, 6110-193-0001, 6110-197-
14 0001, 6110-203-0001, 6110-224-0001, and 6110-209-0001 of this act.

15 (c) As a condition of receiving the funds provided for the programs
16 identified in subdivision (b), local education agencies shall report to the
17 State Department of Education by October 15, 2001, on any amounts
18 shifted between these programs pursuant to the flexibility provided in
19 subdivision (a). The Department of Education shall collect and provide
20 this information to the Joint Legislative Budget Committee, chairs and
21 vice-chairs of the fiscal committees for education of the Legislature and
22 the Department of Finance, by February 1, 2002.

23 SEC. 12.50. Notwithstanding any other provision of law, the Con-
24 troller, upon order of the Director of Finance, shall transfer funds to
25 Item 6110-211-0001 of this act from any of the Budget Act items for
26 categorical programs identified in the Charter School Funding Model
27 established pursuant to Chapter 78, Statutes of 1999. The transfers shall
28 be based on the average daily attendance (ADA) calculations made by
29 the Superintendent of Public Instruction, as specified in the Charter
30 School Funding Model, and reported to the Director of Finance by Oc-
31 tober 1, 2001.

32 SEC. 13.00. (a) Notwithstanding any other provision of law, ex-
33 penditures under Item 0160-001-0001 of Section 2.00 of this act or any
34 appropriation in augmentation of that item shall be exempt from Chap-
35 ter 7 (commencing with Section 11700) of Part 1 of, and Article 2
36 (commencing with Section 13320) of Chapter 3 of Part 3 of, Division
37 3 of Title 2 of the Government Code, Division 2 (commencing with
38 Section 1100) of the Public Contract Code, and subdivision (a) of Sec-
39 tion 713 of Title 2 of the California Code of Regulations, and may be
40 expended as set forth in the Governor's Budget, or for other purposes,
41 including expenditures for the number of positions in various classifi-
42 cations authorized by the Joint Rules Committee.

43 (b) Notwithstanding any other provision of law, the unencumbered
44 balances as of June 30, 2000, of the appropriations made by Items
45 0160-001-0001 and 8840-001-0001 of the Budget Act of 1999 are re-
46 appropriated and shall be available for encumbrance until June 30,
47 2001, for the same programs and purposes for which appropriations for
48 these items have been made by this act.

1 (c) Notwithstanding any other provision of law, all money that is re-
2 ceived as payment for the sale of services or personal property by the
3 agency that has not been taken into consideration in the schedule of
4 Item 0160-001-0001 or is in excess of the amount so taken into con-
5 sideration is to be credited to that item and is hereby appropriated in
6 augmentation of that item for the same programs and purposes for
7 which appropriations for that item have been made by this act.

8 (d) Notwithstanding any other provision of law, the Legislative
9 Counsel Bureau may convert or reclassify positions in the bureau, as
10 deemed appropriate by the Legislative Counsel, for inclusion, or redesi-
11 gnation, in the career executive assignment band, to the extent that the
12 total number of positions in the career executive band in the bureau
13 does not exceed 3 percent of the positions in the bureau. Any position
14 that is converted or reclassified shall not be subject to review or ap-
15 proval by the Department of Personnel Administration or State Person-
16 nel Board.

17 SEC. 14.00. (a) Notwithstanding any other provision of law, if
18 the Director of the Department of Consumer Affairs determines in writ-
19 ing that there is insufficient cash in a special fund under the authority
20 of a board, commission, or bureau of the department to make one or
21 more payments currently due and payable, the director may order the
22 transfer of moneys to that special fund, in the amount necessary to
23 make the payment or payments, as a loan from a special fund under the
24 authority of another board, commission, or bureau of the department.
25 That loan shall be subject to all of the following conditions:

26 (1) No loan from a special fund shall be made that would interfere
27 with the carrying out of the object for which the special fund was cre-
28 ated.

29 (2) The loan shall be repaid as soon as there is sufficient money in
30 the recipient fund to repay the amount loaned, but no later than a date
31 18 months after the date of the loan. Interest on the loan shall be paid
32 from the recipient fund at the rate accruing during the loan period to
33 moneys in the Pooled Money Investment Account.

34 (3) The amount loaned shall not exceed the amount that the appro-
35 priate board, commission, or bureau is statutorily authorized at the time
36 of the loan to expend during the 2000–01 fiscal year from the recipient
37 fund.

38 (4) The terms and conditions of the loan are approved, prior to the
39 transfer of funds, by the Department of Finance pursuant to appropriate
40 fiscal standards.

41 (b) (1) Notwithstanding any other provision of law, the Department
42 of Consumer Affairs, during the 2000–01 fiscal year, may order the re-
43 lease of moneys from the clearing account in the Consumer Affairs
44 Fund in an amount exceeding the amount advanced to the clearing ac-
45 count from a special fund within the department, as a loan to make one
46 or more payments on behalf of that special fund that are currently due
47 and payable. To the extent that the amount of moneys currently in the
48 clearing account is insufficient to make the payment or payments on be-

1 half of that special fund, the department may transfer additional moneys
2 to the clearing account from any other special fund under the authority
3 of a board, commission, or bureau of the department to include in the
4 loan. A loan made to a special fund under this subdivision shall be sub-
5 ject to all of the following conditions:

6 (A) The loan shall not be made if it would reduce the amount ad-
7 vanced to the clearing account from another special fund, or the amount
8 contained in that special fund, as applicable, to an extent that would in-
9 terfere with the carrying out of the object for which that special fund
10 was created.

11 (B) The loan shall be repaid as soon as there is sufficient money in
12 the recipient fund to repay the amount loaned, but no later than a date
13 60 days after the date of the loan.

14 (C) The amount loaned shall not exceed the amount that the appro-
15 priate board, commission, or bureau is statutorily authorized at the time
16 of the loan to expend during the 2000–01 fiscal year from the recipient
17 fund.

18 (2) For purposes of this subdivision, the “clearing account” in the
19 Consumer Affairs Fund is the account established in that fund, consist-
20 ing of moneys advanced from the various special funds within the de-
21 partment, from which the Department of Consumer Affairs pays oper-
22 ating and other expenses of each special fund in an amount ordinarily
23 not exceeding the amount advanced from that special fund.

24 (c) The Director of the Department of Consumer Affairs shall pro-
25 vide a report by March 1, 2001, on all loans initiated or repayments
26 made pursuant to subdivision (a) or (b) within the preceding 12-month
27 period to the chairperson of the budget committee, and the chairperson
28 of the appropriate legislative oversight committee, of each house of the
29 Legislature.

30 (d) At least 10 days prior to initiating a loan to be made pursuant to
31 subdivision (a) or (b), the Director of the Department of Consumer Af-
32 fairs shall provide written notification to the Joint Legislative Budget
33 Committee if either (1) any loan from any one fund exceeds \$200,000
34 or (2) the aggregate amount of loans from any one fund exceeds
35 \$200,000.

36 SEC. 24.00. For the 2000–01 fiscal year, the donations and oil and
37 mineral revenues from federal lands that are deposited in the State
38 School Fund shall be divided between Section A and Section B of the
39 State School Fund, with 85 percent of these revenues to be credited to
40 Section A of the fund exclusively for regular apportionments for school
41 districts serving pupils in kindergarten or any of grades 1 to 12, inclu-
42 sive, and 15 percent to Section B of the fund exclusively for commu-
43 nity college district regular apportionments. The amounts accruing to
44 the State School Fund under this section shall be disbursed fully before
45 any General Fund transfers to Section A or Section B of the State
46 School Fund are disbursed for regular apportionments.

47 SEC. 24.03. Notwithstanding any other provision of law, funds
48 appropriated by Section 2.00, Section 8.50, Section 28.00, Section

1 28.50, or any other provision of this act may not be expended for the
2 support of any program, network, or material, with the exception of in-
3 struction to pupils who are identified as deaf or hearing impaired pur-
4 suant to 34 C.F.R. 300.7(b) paragraphs (3) and (4), that promotes or
5 uses reading instruction methodologies that emphasize contextual clues
6 in lieu of fluent decoding.

7 SEC. 24.10. (a) Notwithstanding Section 1464 of the Penal Code
8 or Section 41304 of the Education Code, the first one million sixty-two
9 thousand dollars (\$1,062,000) received by the Driver Training Penalty
10 Assessment Fund for the 2000–01 fiscal year shall be available for the
11 purposes of Item 6110-001-0178 of Section 2.00 of this act. The
12 amount retained by the Driver Training Penalty Assessment Fund for
13 the purposes of Item 6110-001-0178 may be adjusted by the Depart-
14 ment of Finance for actions pursuant to any control section of this act.

15 (b) After moneys are retained by the Driver Training Penalty As-
16 sessment Fund pursuant to subdivision (a), the Controller shall transfer
17 any remaining balances as follows: 11.054 percent to the Victim Wit-
18 ness Assistance Fund, up to an annual total of \$4,121,000; 37.555 per-
19 cent to the Peace Officers' Training Fund, up to an annual total of
20 \$14,000,000; and 17.436 percent to the Corrections Training Fund, up
21 to an annual total of \$6,500,000. Any remaining unallocated moneys in
22 the Driver Training Penalty Assessment Fund shall be transferred to the
23 General Fund.

24 SEC. 24.60. (a) From the funds appropriated in Items 4300-003-
25 0814, 4440-011-0814, 5460-001-0831, 6110-006-0814, 6110-101-
26 0814, 6440-001-0814, 6600-001-0814, and 6870-101-0814 of this act,
27 the State Department of Developmental Services, the State Department
28 of Mental Health, the Department of the Youth Authority, the State
29 Special Schools, the Regents of the University of California, the Board
30 of Directors of Hastings College of the Law, the Board of Trustees of
31 the California State University, and community college districts
32 through the Chancellor of the California Community Colleges shall re-
33 port to the Governor and the Legislature no later than January 15, 2002,
34 the amount of lottery funds that each entity received and the purposes
35 for which those funds were expended in the 2000–01 fiscal year, in-
36 cluding administrative costs, and proposed expenditures and purposes
37 for expenditure for the 2001–02 fiscal year. If applicable, the amount
38 of lottery funds received on the basis of adult education average daily
39 attendance (ADA) and the amount of lottery funds expended for adult
40 education also shall be reported.

41 (b) The State Department of Education shall conduct a survey of a
42 representative sample of 100 local education agencies to determine the
43 patterns of use of lottery funds in those agencies. The sample shall be
44 drawn to include all local education agencies having more than 200,000
45 ADA and representative local education agencies randomly selected by
46 size, range, type, and geographical dispersion. On or before May 15,
47 2001, the State Department of Education shall report to the Legislature
48 and the Governor the results of the survey for the 1999–00 fiscal year.

1 SEC. 24.70. From the funds appropriated to the State Department
2 of Education for local assistance, the department shall ensure that the
3 expenditure of funds allocated to a local education agency (LEA),
4 through a contract between the department and the LEA or through a
5 grant from the department to the LEA, shall be subject to the LEA's
6 fiscal accountability policies and procedures. If it is necessary for the
7 LEA to establish a separate entity to complete the work scope of the
8 contract or grant, the fiscal accountability policies and procedures for
9 that entity shall be the same as those of the LEA, or amended only with
10 the approval of both the superintendent of schools of the LEA and a
11 fiscal representative of the department designated by the Superinten-
12 dent of Public Instruction. Further, the department shall have the au-
13 thority to provide for an audit of the expenditures under the contract or
14 grant between the department and the LEA to verify conformance with
15 appropriate fiscal accountability policies and procedures. The cost of
16 the audit, if required, shall be charged to the audited contract or grant.

17 SEC. 26.00. (a) It is the intent of the Legislature, in enacting this
18 section, to provide flexibility for the administrative approval of intra-
19 schedule transfers within individual items of appropriation in those in-
20 stances where the transfers are necessary for the efficient and cost-
21 effective implementation of the programs, projects, and functions
22 funded by this act. No transfer shall be authorized under this section to
23 either eliminate any program, project, or function, except when imple-
24 mentation is found to be no longer feasible in light of changing cir-
25 cumstances or new information, or establish any new program, project,
26 or function.

27 (b) The Director of Finance may, pursuant to a request by the officer,
28 department, division, bureau, board, commission, or other agency to
29 which an appropriation is made by this act, authorize the augmentation
30 of the amount available for expenditure in any schedule set forth for
31 that appropriation, by making a transfer from any of the other desig-
32 nated programs, projects, or functions within the same schedule. No in-
33 traschedule transfer may be made under this section to fund any capital
34 outlay purpose, regardless of whether budgeted in a capital outlay or a
35 local assistance appropriation. Upon the conclusion of the 2000-01 fis-
36 cal year, the Director of Finance shall furnish the chairpersons of the
37 committees in each house of the Legislature that consider appropri-
38 ations and the budget, and the Chairperson of the Joint Legislative Bud-
39 get Committee, with a report on all authorizations given pursuant to this
40 section during that fiscal year.

41 (c) Intraschedule transfers of the amounts available for expenditure
42 for a program, project, or function designated in any line of any sched-
43 ule set forth for that appropriation by transfer from any of the other des-
44 ignated programs, projects, or functions within the same schedule shall
45 not exceed, during any fiscal year:

46 (1) 20 percent of the amount so scheduled on that line for those ap-
47 propriations made by this act that are \$2,000,000 or less.

48

1 (2) \$400,000 of the amount so scheduled on that line for those ap-
2 propriations made by this act that are more than \$2,000,000 but equal to
3 or less than \$4,000,000.

4 (3) 10 percent of the amount so scheduled on that line for those ap-
5 propriations made by this act that are more than \$4,000,000.

6 (4) The Department of Transportation Highway Program shall be
7 limited to a schedule change of 10 percent.

8 (d) Any transfer in excess of \$200,000 may be authorized pursuant
9 to this section not sooner than 30 days after notification in writing of the
10 necessity therefor is provided to the chairperson of the committee in
11 each house of the Legislature that considers appropriations and the
12 Chairperson of the Joint Legislative Budget Committee, or not sooner
13 than whatever lesser time the Chairperson of the Joint Legislative Bud-
14 get Committee, or his or her designee, may in each instance determine.

15 (e) Any transfer in excess of the limitations provided in subdivision
16 (c) may be authorized not sooner than 30 days after notification in writ-
17 ing of the necessity to exceed the limitations is provided to the chair-
18 person of the committee in each house that considers appropriations
19 and the Chairperson of the Joint Legislative Budget Committee or his or
20 her designee, may in each instance determine.

21 SEC. 27.00. (a) Approval by the Department of Finance of the
22 creation of deficiencies pursuant to Section 11006 of the Government
23 Code or approval to expend at rates that, in the opinion of the Director
24 of Finance, will require a deficiency appropriation may be granted only
25 in cases of actual necessity. It is the intent of the Legislature that au-
26 thorization for deficiency spending under this section should be limited
27 to cases of unanticipated expenses incurred in the operation of existing
28 programs, where it is necessary to incur those expenses during the
29 2000–01 fiscal year. No deficiency authorization may be made under
30 this section for any expenditure for capital outlay.

31 (b) The Director of Finance may not approve any deficiency autho-
32 rization unless the approval is made in writing and filed with the Chair-
33 person of the Joint Legislative Budget Committee and the chairperson
34 of the committee in each house that considers appropriations not later
35 than 30 days prior to the effective date of the approval, or not sooner
36 than whatever lesser time the chairperson of the joint committee, or his
37 or her designee, may in each instance determine, except for an approval
38 for an emergency expenditure. “Emergency expenditure,” for this pur-
39 pose, means an expenditure incurred in response to conditions of di-
40 saster or extreme peril that threaten the health or safety of persons or
41 property within the state. This notification requirement is not applicable
42 to caseload increases in Medi-Cal, California Work Opportunity and
43 Responsibility to Kids (CalWORKs), and Supplemental Security
44 Income/State Supplementary Program (SSI/SSP). All notifications
45 shall include: (1) the date a deficiency request was received by the De-
46 partment of Finance, (2) the reason for the proposed deficiency, (3) the
47 approved amount, and (4) the basis of the department’s determination

1 that the expenditure for which the deficiency authorization is approved
2 is required by a case of actual necessity.

3 (c) Approval for any emergency expenditure shall be made in writ-
4 ing and filed with the Chairperson of the Joint Legislative Budget Com-
5 mittee and the chairperson of the committee in each house that consid-
6 ers appropriations not later than 10 days after the effective date of the
7 approval. All notices shall state the reason for and the amount of the de-
8 ficiency, together with the director's determination that the expenditure
9 for which the deficiency authorization is approved satisfies the criteria
10 for emergency expenditures set forth in this section, and the basis for
11 that determination.

12 (d) Each notification of deficiency or emergency expenditure shall
13 include a determination by the Director of Finance as to whether the ex-
14 penditure was considered in a legislative budget committee and formal
15 action was taken to not approve the expenditure within the previous fis-
16 cal year.

17 (e) The Department of Finance shall provide copies of all requests
18 from agencies to spend at rates that will result in a deficiency appro-
19 priation, in an aggregate amount for the 2000–01 fiscal year that ex-
20 ceeds five hundred thousand dollars (\$500,000), to the Chairperson of
21 the Joint Legislative Budget Committee and the chairperson of the
22 committee in each house that considers appropriations. The department
23 shall submit these copies within 15 working days of receipt. The trans-
24 mittal of this information to the Legislature shall not be construed by
25 the requesting agency as approval of the deficiency request.

26 (f) The Department of Finance shall provide deficiency bill updates
27 to the Chairperson of the Joint Legislative Budget Committee and the
28 chairperson of the committee in each house that considers appropri-
29 ations if requested by the Legislature or as deemed necessary by the De-
30 partment of Finance.

31 SEC. 28.00. (a) It is the intent of the Legislature in enacting this
32 section to provide flexibility for administrative approval of augmenta-
33 tions for the expenditure of unanticipated federal funds or other non-
34 state funds in cases that meet the criteria set forth in this section. How-
35 ever, this section is not intended to provide an alternative budget
36 process, and proposals for additional spending ordinarily should be
37 considered in the annual State Budget or other state legislation.

38 (b) The Director of Finance may authorize the augmentation of the
39 amount available for expenditure for any program, project, or function
40 in the schedule set forth for any appropriation in this act or any addi-
41 tional program, project, or function in the amount of any additional, un-
42 anticipated funds that he or she estimates will be received by the state
43 during the 2000–01 fiscal year from any agency of local government or
44 the federal government, or from any other nonstate source, provided
45 that the additional funding meets all of the following requirements:

46 (1) The funds will be expended for a purpose that is consistent with
47 state law.

1 (2) The funds are made available to the state under conditions per-
2 mitting their use only for a specified purpose, and the additional ex-
3 penditure proposed under this section would apply to that specified
4 funding purpose.

5 (3) Acceptance of the additional funding does not impose on the
6 state any requirement to commit or expend new state funds for any pro-
7 gram or purpose.

8 (4) The need exists to expend the additional funding during the
9 2000–01 fiscal year.

10 (c) The Director of Finance also may reduce any program, project,
11 or function whenever he or she determines that funds to be received will
12 be less than the amount taken into consideration in the schedule.

13 (d) Any augmentation or reduction that exceeds either (1) two hun-
14 dred thousand dollars (\$200,000) or (2) 10 percent of the amount avail-
15 able for expenditure in the affected program, project, or function may
16 be authorized not sooner than 30 days after notification in writing of the
17 necessity therefor to the chairperson of the committee in each house of
18 the Legislature that considers appropriations, the chairpersons of the
19 committees, and the appropriate subcommittees, in each house that con-
20 sider the State Budget, and the Chairperson of the Joint Legislative
21 Budget Committee, or not sooner than whatever lesser time the Chair-
22 person of the Joint Legislative Budget Committee, or his or her desig-
23 nee, may in each instance determine. With regard to any proposed aug-
24 mentation, the notification shall state the basis for the determination by
25 the Director of Finance that the augmentation meets each of the re-
26 quirements set forth in subdivision (b). This notification requirement
27 does not apply to federal funds related to caseload increases in Medi-
28 Cal, California Work Opportunity and Responsibility to Kids (Cal-
29 WORKs), and Supplemental Security Income/State Supplementary
30 Program (SSI/SSP).

31 (e) Any personnel action that is dependent on funds subject to this
32 section shall not be effective until after the provisions of this section
33 have been complied with. Any authorization made pursuant to this sec-
34 tion shall remain in effect for the period the director may determine in
35 each instance, but in no event after June 30, 2001.

36 SEC. 28.50. (a) Except as otherwise provided by law, an officer,
37 department, division, bureau, or other agency of the state may expend
38 for the 2000–01 fiscal year all money received as reimbursement from
39 another officer, department, division, bureau, or other agency of the
40 state that has not been taken into consideration by this act or any other
41 statute, upon the prior written approval of the Director of Finance. The
42 Department of Finance may also reduce any reimbursement amount
43 and related program, project, or function amount if funds received from
44 another officer, department, division, bureau, or other agency of the
45 state will be less than the amount taken into consideration in the sched-
46 ule.

47 (b) For any expenditure of reimbursements or any transfer for the
48 2000–01 fiscal year that exceeds two hundred thousand dollars

1 (\$200,000), the Director of Finance shall provide notification in writing
2 of any approval granted under this section, not less than 30 days prior
3 to the effective date of that approval, to the chairperson of the commit-
4 tee in each house of the Legislature that considers appropriations, the
5 chairpersons of the committees and the appropriate subcommittees in
6 each house of the Legislature that consider the State Budget, and the
7 Chairperson of the Joint Legislative Budget Committee, or not sooner
8 than whatever lesser time the Chairperson of the Joint Legislative Bud-
9 get Committee, or his or her designee, may in each instance determine.
10 Increases to reimbursements are not reportable under this section if the
11 funding for the other officer, department, division, bureau, or other
12 agency of the state providing the reimbursement has already been ap-
13 proved by the Legislature. These adjustments are considered technical
14 in nature and are authorized in Section 1.50 of this act.

15 SEC. 29.00. The Department of Finance shall calculate and pub-
16 lish a listing of total personnel-years and estimated salary savings for
17 each department and agency. These listings shall be published by the
18 Department of Finance at the same time as the publication of (a) the
19 Governor's Budget, (b) the May Revision and (c) the Final Change
20 Book.

21 (a) The listing provided at the time of the publication of the Gover-
22 nor's Budget shall contain estimates of personnel-years for the prior
23 year, current year, and budget year.

24 (b) The listing provided at the time of publication of the May Revi-
25 sion shall contain estimates of personnel-years proposed for the budget
26 year.

27 (c) The listing provided at the time of the publication of the Final
28 Change Book shall contain estimates of personnel-years for the budget
29 year just enacted.

30 SEC. 30.00. Section 13340 of the Government Code is amended
31 to read:

32 13340. (a) Except as provided in subdivision (b), on and after
33 July 1, 2001, no moneys in that fund that, by any statute other than a
34 Budget Act, is continuously appropriated without regard to fiscal years,
35 may be encumbered unless the Legislature, by statute, specifies that the
36 moneys in the fund are appropriated for encumbrance.

37 (b) Subdivision (a) does not apply to any of the following:

38 (1) The scheduled disbursement of any local sales and use tax pro-
39 ceeds to an entity of local government pursuant to Part 1.5 (commenc-
40 ing with Section 7200) of Division 2 of the Revenue and Taxation
41 Code.

42 (2) The scheduled disbursement of any transactions and use tax pro-
43 ceeds to an entity of local government pursuant to Part 1.6 (commenc-
44 ing with Section 7251) of Division 2 of the Revenue and Taxation
45 Code.

46 (3) The scheduled disbursement of any funds by a state or local
47 agency or department that issues bonds and administers related pro-
48

1 grams for which funds are continuously appropriated as of June 30,
2 2001.

3 (4) Moneys that are deposited in proprietary or fiduciary funds of
4 the California State University and that are continuously appropriated
5 without regard to fiscal years.

6 (5) The scheduled disbursement of any motor vehicle license fee
7 revenues, including the General Fund appropriations made pursuant to
8 Sections 11000 and 11000.1 of the Revenue and Taxation Code, to an
9 entity of local government pursuant to the Vehicle License Fee Law
10 (Part 5 (commencing with Section 10701) of Division 2 of the Revenue
11 and Taxation Code).

12 SEC. 31.00. (a) The appropriations made by this act shall be sub-
13 ject, unless otherwise provided by law, to Section 13320 of, and Article
14 2.5 (commencing with Section 13332) of Chapter 3 of Part 3 of Divi-
15 sion 3 of Title 2 of, the Government Code, requiring expenditures to be
16 made in accordance with the allotments and other provisions of fiscal
17 year budgets approved by the Department of Finance.

18 (b) The fiscal year budget shall authorize, in the manner that the De-
19 partment of Finance shall prescribe, all established positions whose
20 continuance for the year is approved and all new positions. No new po-
21 sition shall be established unless authorized by the Department of Fi-
22 nance on the basis of work program and organization.

23 (c) The Director of Finance, or his or her authorized designee, shall
24 notify the Chairperson of the Joint Legislative Budget Committee
25 within 30 days of authorizing any position not authorized for that fiscal
26 year by the Legislature or any reclassification to a position with a mini-
27 mum step per month of six thousand thirty-two dollars (\$6,032) as of
28 July 1, 2000. He or she also shall report all transfers to blanket autho-
29 rizations and the establishment of any permanent positions out of a
30 blanket authorization.

31 (d) All positions administratively established pursuant to this sec-
32 tion during the 2000–01 fiscal year shall terminate on June 30, 2001,
33 except for those positions that have been (a) included in the Governor’s
34 Budget for the 2001–02 fiscal year as proposed new positions, or (b) ap-
35 proved by the Department of Finance and reported to the Legislature af-
36 ter the 2001–02 Governor’s Budget submission to the Legislature. The
37 positions identified in (a) and (b) above may be reestablished by the De-
38 partment of Finance during the 2001–02 fiscal year, provided these po-
39 sitions are shown in the Governor’s Budget for the 2002–03 fiscal year
40 as submitted to the Legislature, or in subsequent Department of Finance
41 letters to the Legislature, and provided that these positions do not result
42 in the establishment of positions deleted by the Legislature through the
43 budget process for the 2001–02 fiscal year.

44 (e) No money in any 2000–01 fiscal year appropriation not appro-
45 priated for that purpose may be expended for increases in salary ranges
46 or any other employee compensation action unless the Department of
47 Finance certifies to the salary and other compensation-setting authority,
48 prior to the adoption of the action, that funds are available to pay the

1 increased salary or employee compensation resulting from the action.
2 Prior to certification, the Department of Finance shall determine
3 whether the increase in salary range or employee compensation action
4 will require supplemental funding in the 2001–02 fiscal year. If the De-
5 partment of Finance determines that supplemental funding will be re-
6 quired, no certification shall be issued unless notification in writing is
7 given by the Department of Finance, at least 30 days before certifica-
8 tion is made, to the chairperson of the committee in each house that
9 considers appropriations and the Chairperson of the Joint Legislative
10 Budget Committee, or a lesser time which the chairperson of the joint
11 committee, or his or her designee, determines.

12 (f) A certification on a payroll claim that expenditures therein are in
13 accordance with current budgetary provisions as approved by the De-
14 partment of Finance shall be sufficient evidence to the Controller that
15 these expenditures comply with the provisions of this section.

16 SEC. 32.00. The officers of the various departments, boards, com-
17 missions, and institutions, for whose benefit and support appropriations
18 are made in this act, are expressly forbidden to make any expenditures
19 in excess of these appropriations unless the consent of the Department
20 of Finance is first obtained, and a certificate in writing is duly signed
21 by the director of the department seeking authority for the expenditure,
22 certifying the unavoidable necessity of the expenditure. Any indebted-
23 ness attempted to be created against the state in violation of this section
24 shall be null and void, and shall not be allowed by the Controller nor
25 paid out of any state appropriation. Any member of a department,
26 board, commission, or institution who shall vote for any expenditure,
27 or create any indebtedness against the state in excess of the respective
28 appropriations made by this act, unless the consent of the Department
29 of Finance and the director's signature on the certificate, as required by
30 this section, are first obtained, shall be liable both personally and on his
31 or her official bond for the amount of the indebtedness, to be recovered
32 in any court of competent jurisdiction by the person or persons, firm,
33 or corporation to which the indebtedness is owing.

34 SEC. 33.00. If any item of appropriation in this act is vetoed,
35 eliminated, or reduced by the Governor under Section 10 of Article IV
36 of the California Constitution, while approving portions of this act,
37 such veto, elimination, or reduction shall not affect the other portions
38 of this act, and these other portions of this act, so approved, shall have
39 the same effect in law as if any vetoed or eliminated items of appro-
40 priation had not been present in this act, and as if any reduced item of
41 appropriation had not been reduced.

42 SEC. 34.00. If any portion of this act is held unconstitutional, that
43 decision shall not affect the validity of any other portion of this act. The
44 Legislature hereby declares that it would have passed this act, and each
45 portion thereof, irrespective of the fact that any other portion be de-
46 clared unconstitutional.

47 SEC. 36.00. This act, inasmuch as it provides for appropriations
48 for the usual and current expenses of the state, shall, under the provi-

sions of Section 8 of Article IV of the California Constitution, take effect immediately.

SEC. 37.00. This act is an urgency statute necessary for the immediate preservation of the public peace, health, or safety within the meaning of Article IV of the California Constitution and shall go into immediate effect. The facts constituting the necessity are:

This act makes appropriations and contains related provisions for support of state and local government for the 2000–01 fiscal year and provides for capital outlay appropriations in continuation of existing programs and to promote and sustain the economy of the state. It is imperative that these appropriations be available for expenditure commencing not later than July 1, 2000. It is therefore necessary that this act go into immediate effect.

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2
3 SEC. 99.00. The following provides an index to the appropria-
4 tions and related provisions of this act, by organization in alphabetical
5 order, with the code number of the affected organization. The organi-
6 zation code is the first four numbers of any item number in this act. For
7 ease of reference, the appropriation items in this act are organized in
8 numerical order, and all of the appropriation items for any one orga-
9 nization are adjacent to one another.

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